

ORDINANCE 2008-12-60

A ONE-READ ORDINANCE TO ADOPT THE FISCAL YEAR 2009 BUDGET FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ANTICIPATED REVENUES FOR EACH FUND, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS FOR EACH FUND AND PROHIBITING EXPENDITURES TO EXCEED ACTUAL FUNDING AVAILABLE FOR EACH FUND

WHEREAS, a proposed budget for each of the various funds of the City has been presented to the City Council by the Mayor; and

WHEREAS, an appropriately advertised public hearing has been held on the proposed Budget on December 29, 2008, as required by State law and the City Charter; and

WHEREAS, the City Council has reviewed and discussed the proposed Budget and made any changes it deemed necessary to both funding sources and appropriations; and

WHEREAS, each of the funds has a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for Fiscal Year 2009, which includes the City's Capital Improvements Budget for Fiscal Year 2009.

WHEREAS, the Fiscal Year 2009 Operating and Capital Improvements Budget, and the Budget Message pursuant to the Section 5.03(a) of the City Charter have been filed in the office of the City Manager and open for public inspection.

WHEREAS, this Ordinance shall become effective as an Ordinance upon first reading as provided in section 2.15 of the Charter of the City of Dunwoody, Georgia.

NOW, THEREFORE, BE IT ORDAINED that the City of Dunwoody Operating and Capital Improvement Budget, as attached hereto and by this reference made a part of this Ordinance, shall be the City of Dunwoody's Fiscal Year 2009 Operating and Capital Improvements Budget; and

BE IT FURTHER ORDAINED that this Budget be and hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed as proposed expenditures are hereby appropriated to the departments named in each fund; and

STATE OF GEORGIA
COUNTY OF DEKALB

BE IT FURTHER ORDAINED that any increase or decrease in appropriations or revenues of any fund or for any department or the establishment of capital projects other than those exceptions provided for herein shall require approval of the Mayor and Council; and

BE IT FURTHER ORDAINED that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available; and

BE IT FURTHER ORDAINED that the City Manager or his designee may promulgate all necessary internal rules, regulations and policies to ensure compliance with this Budget Ordinance.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA this the 29th day of December, 2008.

Approved:

Ken Wright, Mayor

Attest:

Joan C. Jones, Acting City Clerk
Seal

Approved as to Form and Content

Brian Anderson, City Attorney