



Ken Wright – Mayor
Denis Shortal – City Council Post 1
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Warren Hutmacher – City Manager
Brian Anderson – City Attorney

TO: HONORABLE KEN WRIGHT, MAYOR
HONORABLE MEMBERS OF THE DUNWOODY CITY COUNCIL

FROM: TANYA JACKSON, BUDGET DIRECTOR

SUBJECT: UPDATE - 2009 STIMULUS FUNDING EFFORTS

DATE: JULY 20, 2009

The City of Dunwoody is currently engaged in on-going stimulus initiatives:

New items:

- MARTA Offset Funds - This is a total of \$25 Million being made available to Dekalb, Fulton, and Atlanta from MARTA's Capitol fund to offset the \$25 million ARC gave MARTA to balance their 2010 budget. The funds will be roughly allocated 1/3 to each of the Counties and to Atlanta so Dekalb's share will be about \$8.25 Million. These funds are considered Local Sales Tax dollars and ARC/MARTA is leaving up to the Counties to allocate the funds between the municipalities and unincorporated areas so we will be working our project requests through Dekalb County. Contact persons for this initiative are John Gurbal and Ted Reinhart.

In speaking with County representatives, they prefer using the money to fund qualifying LCI/TE/Streetscape projects that are already approved or in the TIP. For Dunwoody this would be the Dunwoody Village Parkway TE Project. There is a bus route that uses this road so it should qualify for funding. Since these are considered Local Funds, this can be used for the local match which for this project is \$125k. In addition, when the TE application was submitted, the cost estimate for the project as conceptualized was \$1.3 Million +/-, however, the TE Grant was only for \$500k, so these funds could also be used to cover the funding gap. Therefore, Dunwoody would ask Dekalb to fund the project for approx \$800k to cover the match and the grant shortfall. The gain for the City would result in a \$200k savings to the City that was originally earmarked in the budget for the City's matching requirement.



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In addition, we can bundle additional requests for some intersection/signal upgrades, in fill sidewalks, ADA upgrades, and Bus Shelter/Pads. These may get lower priority depending on other requests.

- LARP Funding – Deadline for online submission August 1, 2009. Additional details will be provided.
- Repaving Project – City of Dunwoody and City of Sandy Springs Joint Venture. This effort consists of the repaving of Dunwoody Club Drive. Additional details will be provided.

Existing Items – Update:

- Competitive Surface Transportation Program – (Total Funding Available: \$1.5 billion) Chamblee-Dunwoody Pavement Rehabilitation. This Local Resurfacing Project is eligible for funding in the Phase 2 G-DOT funding. The project is being evaluated and ranked with the other locally requested roads of other jurisdictions based on the existing pavement condition using the same process that LARP funds are allocated. The City's total funding request for this project is approximately \$750,000. **We are still awaiting final word on approval from GDOT.**