

**AN ORDINANCE ADOPTING A BUDGET FOR THE FISCAL YEAR 2010 FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2010, AND ENDING DECEMBER 31, 2010, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**WHEREAS,** a proposed budget for each of the various funds of the City has been presented to the Mayor and City Council; and

**WHEREAS,** appropriate advertised public hearings have been held on the proposed budget, as required by law and regulations; and

**WHEREAS,** the Fiscal Year 2010 Budget, and the Budget Message pursuant to Section 5.03(a) of the City Charter, have been filed in the office of the City Clerk and open for public inspection; and

**WHEREAS,** the Mayor and City Council have reviewed the proposed budget and have made certain amendments to both funding sources and appropriations; and

**WHEREAS,** each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

**WHEREAS,** the Mayor and City Council intend to adopt an annual budget for the Fiscal Year 2010:

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby adopts a budget for the Fiscal Year 2010, said budget being described below;

<b>Description</b>	<b>Budget</b>
General Fund	\$16,849,083
Capital Projects Fund	2,256,000
Debt Service Fund	785,703
Hotel-Motel Tax Fund	1,601,719
Rental Motor Vehicle Excise Tax Fund	40,000
Stormwater Fund	1,199,941
Streetlight (Electric) Fund	271,042

**GENERAL FUND BUDGET REVENUE**

<b>SOURCE</b>	<b>PROPOSED BUDGET</b>
Taxes	\$ 13,923,116
Licenses and Permits	817,000
Charges for Services	27,694
Fines and Forfeitures	800,000
Investment Income	2,000
Contributions and Donations	2,000
Miscellaneous	4,000
Other Financing Sources	1,273,273
<b>TOTAL GENERAL FUND RECEIPTS</b>	<b>\$ 16,849,083</b>

**GENERAL FUND BUDGET EXPENDITURES**

<b>DEPARTMENT</b>	<b>PROPOSED BUDGET</b>
City Council	\$ 240,582
City Manager	229,278
City Clerk	168,555
City Attorney	359,000
Community Development	2,221,510
Contingency	250,000
Finance & Administration	3,761,927
Municipal Court	281,981
Police	5,029,925
Public Works	2,993,576
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 15,536,334</b>
<b>EXCESS TRANSFER TO FUND BALANCE</b>	<b>\$ 1,312,749</b>

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That this budget establishes a merit-based salary increases averaged 3.4% to all eligible full-time employees effective April 1, 2010 if they meet certain standards and are eligible for an additional bonus based on job performance; and

Section 4. That this budget fixes the number of established Dunwoody full-time positions at 54. This number may only be increased or decreased through approval of the Mayor and City Council; and

STATE OF GEORGIA  
CITY OF DUNWOODY

Section 5. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA** this the 26<sup>th</sup> day of October, 2009.

Approved:

---

Ken Wright, Mayor

Attest:

---

Sharon Lowery, City Clerk  
Seal

Approved as to Form and Content

---

Brian Anderson, City Attorney