

AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2009 FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES

WHEREAS, a proposed amended budget for each of the various funds of the City has been presented to the Mayor and City Council; and

WHEREAS, the Mayor and City Council have reviewed the proposed amendment; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, This Budget Amendment and the Budget Message pursuant to Section 5.03(a) of the City Charter have been filed in the office of the City Clerk and open for public inspection; and

WHEREAS, the Mayor and City Council intend to amend the annual budget for the Fiscal Year 2009.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby amends the budget for the Fiscal Year 2009, said budget being described below;

Description	Budget
General Fund	\$18,217,936
Capital Projects Fund	4,100,000
Debt Service Fund	596,504
Hotel-Motel Tax Fund	1,566,667
Rental Motor Vehicle Excise Tax Fund	40,000
Stormwater Fund	1,199,941
Streetlight (Electric) Fund	271,042

GENERAL FUND BUDGET REVENUE

SOURCE	PROPOSED BUDGET
Taxes	\$ 15,653,764
Licenses and Permits	825,678
Charges for Services	17,102
Fines and Forfeitures	460,000
Contributions and Donations	7,750
Miscellaneous	2,600
Other Financing Sources	1,251,042
TOTAL GENERAL FUND RECEIPTS	\$ 18,217,936

GENERAL FUND BUDGET EXPENDITURES

DEPARTMENT	PROPOSED BUDGET
City Council	\$ 153,283
City Manager	237,139
City Clerk	208,699
City Attorney	250,000
Community Development	1,813,500
Contingency	100,000
Finance & Administration	2,204,098
Nondepartmental	1,837,755
Municipal Court	271,947
Police	5,078,499
Public Works	2,428,931
TOTAL GENERAL FUND EXPENDITURES	\$ 14,583,851
EXCESS TRANSFER TO FUND BALANCE	\$ 3,634,085

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That this amended budget maintains the number of established Dunwoody full-time positions at 52. This number may only be increased or decreased through approval of the Mayor and City Council; and

Section 4. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA this the 26th day of October, 2009.

STATE OF GEORGIA
CITY OF DUNWOODY

Approved:

Ken Wright, Mayor

Attest:

Sharon Lowery, City Clerk
Seal

Approved as to Form and Content

Brian Anderson, City Attorney