



## **CITY OF DUNWOODY**

41 Perimeter Center East, Suite 250  
Phone: 678.382.6700 • Fax: 678.382.6701  
www.dunwoodyga.gov

---

### **MEMORANDUM**

**To:** Mayor and City Council

**From:** Chris Pike, Finance Director

**Date:** January 25, 2009

**Subject:** **Second Read and Adoption of an Ordinance for a 2009 Budget Amendment**

---

#### **ITEM DESCRIPTION**

Amendment of the 2009 Operating Budget to account for certain unbudgeted legal expenditures.

#### **BACKGROUND**

Neither the original nor amended legal budget accounted for certain mediation and litigation expenditures. Throughout the year, the City has incurred legal costs for these purposes; causing total department expenditures to exceed the budgeted amounts.

#### **ALTERNATIVES**

No reasonable alternatives exist as failure to approve would cause the City to violate state budgetary laws.

#### **RECOMMENDED ACTION**

It is respectfully requested that Council approve to accept Staff's recommendation of amending the 2009 budget.

**AN ORDINANCE AMENDING THE BUDGET FOR THE FISCAL YEAR 2009 FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2009, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES**

**WHEREAS,** a proposed amended budget for each of the various funds of the City has been presented to the Mayor and City Council; and

**WHEREAS,** the Mayor and City Council have reviewed the proposed amendment; and

**WHEREAS,** each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

**WHEREAS,** This Budget Amendment and the Budget Message pursuant to Section 5.03(a) of the City Charter have been filed in the office of the City Clerk and open for public inspection; and

**WHEREAS,** the Mayor and City Council intend to amend the annual budget for the Fiscal Year 2009.

**NOW, THEREFORE, BE IT ORDAINED** by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby amends the budget for the Fiscal Year 2009, said budget being described below;

**GENERAL FUND BUDGET EXPENDITURES**

<b>DEPARTMENT</b>	<b>PROPOSED BUDGET</b>
City Attorney	40,000
Municipal Court	<u>(40,000)</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ -</b>

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects; or the establishment of new grant projects other than those exceptions provided for herein, shall require approval of the City Council; and

STATE OF GEORGIA  
CITY OF DUNWOODY

Section 3. That this amended budget maintains the number of established Dunwoody full-time positions for 2009 at 52. This number may only be increased or decreased through approval of the Mayor and City Council; and

Section 4. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Ordinance is followed.

**SO ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA** this the 25<sup>th</sup> day of January, 2010.

Approved:

---

Ken Wright, Mayor

Attest:

---

Sharon Lowery, City Clerk  
Seal

Approved as to Form and Content

---

Brian Anderson, City Attorney