

City of Dunwoody Short-Term Work Program –

Consultant Changes Submitted to the Georgia Department of Community Affairs

CF. 1 Consultants has added language in the Project/Activity section, “including Brook Run Update.” Also amended, was the Cost Estimate from \$25,000 to \$100,000 with Brook Run Master Plan included. Lastly, staff added FY 2011 into the project programming line item.

CF. 2 Consultants adjusted the Cost Estimate section to include a \$15,000 expenditure for FY 2010, where no cost was assigned previously.

CF. 3 Consultants added the language “...per results of Master Plan priorities” in the Project/Activity section. Additionally, a statement was included in the Cost Estimate section indicating, “Cost estimate dependent upon site locations and acreage resulting from Parks & Rec. Master Plan process. No costs were originally assigned for the FY 2010-2014 period, previously. Consultants added the language “potential Park Bond” to the Funding Source section.

CF. 9 Consultants shifted the programmed fiscal year from 2012 to 2013.

CF. 12 Removed fiscal years 2010-2014 from programming for the vehicle purchases (both years to be completed and budgetary allocations) and shifted funding amount to FY 2014 as a \$1,000,000 expenditure proposal.

CF. 13 Project/Activity section changed to “Purchase vehicular laptops, body armor, operational system replacements,” where it was previously left blank.

CF. 14 Consultants added an additional line item in the STWP that included “Fire, 911, EMS” in the project Type section. Also included are the fiscal year programming date and a budgetary amount of \$35,000 from the city General Fund.

CF. 28 Consultants added “Community Development, City Council, Public Works” to the Responsible Party section for Stream Rehabilitation.

CF. 29 Consultants added “Staff” in the Cost Estimate section as in-kind services from a budgetary perspective for FY 2010-2014. Also added to the section was the recognition of the “General Fund” as the Funding Source, which was previously omitted.

CF. 30 Consultants added “General Fund” to the Funding Source section, which was previously omitted.

CF. 31 Consultants added “General Fund” to the Funding Source section, which was previously omitted.

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ED. 1 Consultants added “To Be Determined” in the Cost Estimate section for FY 2010.

ED. 3 Consultants added “To Be Determined” in the Cost Estimate section for FY 2011-2012.

ED. 4 Consultants added "City Manager" to the Responsible Party section and allocated \$125,000 for the program. The figure was inaccurately listed in the revision phase where staff recommends the funding amount revert back to the original programmed figure of \$50,000.

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IC. 1 Consultants included "Intergovernmental Coordination" in the Type section and "To Be Determined" in the Cost Estimate section FY 2010-2014.

IC. 2 Consultants included "Intergovernmental Coordination" in the Type section and "To Be Determined" in the Cost Estimate section FY 2010-2011.

IC. 3 Consultants included "Intergovernmental Coordination" in the Type section and "To Be Determined" in the Cost Estimate section FY 2010-2014.

IC. 4 Consultants included "Intergovernmental Coordination" in the Type section and "To Be Determined" in the Cost Estimate section FY 2010-2014.

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LU. 9 Consultants added "Staff" to the Cost Estimate section for FY 2010 as responsible for the cost of creating a GIS parcel layer.

LU. 11 Consultants added "Staff" to the Cost Estimate section for FY 2010-2014 as responsible for the cost in researching grant opportunities.

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NCR. 3 Consultants added 2012 as the fiscal year for the open space study and included "Staff" as the responsible party in the Cost Estimate section.

NCR. 6 Consultants shifted the fiscal year implementation date to FY 2012 from the previous notation at FY 2010.

NCR. 7 Consultants assigned "Staff" to the Cost Estimate section for FY 2010-2014. Additionally, added "General Fund" to the Funding Source section.

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T. 3 Consultants added new line item to address Safe Routes to School Program, where Project/Activity section references, "New sidewalks: Kingsley ES Area." The FY 2010 initiative is earmarked with \$460,000 in funding. Georgia DOT is the primary funding source.

T. 14 Consultants assigned "Staff" to the Cost Estimate section for FY 2010-2014. Additionally, added "General Fund" to the Funding Source section.

PH. 1 Consultants assigned "Staff" to the Cost Estimate section for FY 2010-2014. Additionally, added "General Fund" to the Funding Source section.

PH. 2 Consultants assigned "Staff" to the Cost Estimate section for FY 2011.

PH. 3 Consultants assigned "Staff" to the Cost Estimate section for FY 2011.

PH. 4 Consultants assigned "Staff" to the Cost Estimate section for FY 2010-2014.