
MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: 10/15/2012

Subject: **Discussion of 2012 Capital Paving Contract Amendment**

ITEM DESCRIPTION

Discussion of 2012 Capital Paving Contract Amendment

BACKGROUND

In May of this year, the Mayor and Council approved a unit price contract for \$1,175,000 with C.W. Matthews Co., Inc. to resurface the roads listed in Attachment "A". Based on the actual quantity of paving materials, the final cost for this contract was \$1,303,776.08. The additional costs were primarily due to additional patching needed to repair failed pavement and a higher overall tonnage of asphalt used.

The City has completed paving for all of the streets scheduled for 2012 in the approved five year paving plan with the exception of Spalding Drive and Chamblee Dunwoody Road. Spalding Drive was deferred due to the need for right of way to construct bicycle lanes and sidewalk in conjunction with paving. Chamblee Dunwoody Road was deferred to await receipt of \$640,000 of funding from the Atlanta Regional Commission for paving, bicycle lanes and sidewalks.

In completing paving for 2012, the City paved 5.5 miles (5% of the City's streets), added almost 2 miles of planned bike lanes and built 0.5 miles of sidewalk.

FUNDING

The total contract cost is within the amount budgeted for paving in 2012. The capital account for paving is expected to have a positive balance of approximately \$450,000 after all costs have been accounted for at the end of 2012. These leftover funds are a result of deferring the Chamblee Dunwoody Road project.

RECOMMENDED ACTION

Staff respectfully requests Council's approval of the contract modification from \$1,175,000 to \$1,303,776.08.

ATTACHMENT "A" 5-YEAR CAPITAL PAVING PLAN

#F.4.

Street	From	To	Length (feet)	Estimated Cost	Cumulative by Year	Notes
2012						
ASHFORD CENTER PKWY	ASHFORD DUNWOODY	CHAMBLEE DUNWOODY	2993	\$ 333,000	\$ 333,000	Moved up from 2013
CHAMBLEE DUNWOODY	PEELER RD	NERINE CIRCLE	6161	\$ 226,000	\$ 559,000	
MOUNT VERNON RD	WEST CITY LIMIT	ASHFORD DUNWOODY	3756	\$ 237,000	\$ 796,000	Moved up from 2013, Includes widening for bike lanes
PERIMETER CENTER E	ASHFORD DUNWOODY	ASHFORD DUNWOODY	6415	\$ 491,000	\$ 1,287,000	Moved up from 2014
PERIMETER CENTER PL	PERIMETER CENTER W	MEADOW LANE RD	1911	\$ 188,000	\$ 1,475,000	Moved up from 2014
WINTERS CHAPEL RD	500 Ft. N. OF PEELER	N OF WINTERHAVEN CT	2200	\$ 148,000	\$ 1,623,000	Moved up from 2013
WINTERS CHAPEL RD	CHARMANT PL	JONES MILL RD	1505	\$ 103,000	\$ 1,726,000	Added
SPALDING DR	CHAMBLEE DUNWOODY	WELDSTONE CT	1373	\$ 85,000	\$ 1,811,000	Moved up from 2013
TENNILLE CT	HALLFORD DR	END	373	\$ 24,000	\$ 1,835,000	
ASHLEY CT	DUNWOODY CLUB	END	209	\$ 13,000	\$ 1,848,000	
SANLEE LANE	SUMAC DR	END	894	\$ 24,000	\$ 1,872,000	Moved up from 2014
ARRIE WAY	SUMAC DR	END	904	\$ 25,000	\$ 1,897,000	Moved up from 2014
LAKESPRINGS CIR	LAKESPRINGS DR	END	175	\$ 8,000	\$ 1,905,000	Moved up from 2013
LAKESPRINGS CT	LAKESPRINGS DR	END	508	\$ 18,000	\$ 1,923,000	Moved up from 2013
BROUGHTON CT	VERNON OAKS DR	END	464	\$ 23,000	\$ 1,946,000	Moved up from 2015
TICHENOR CT	VERNON OAKS DR	END	420	\$ 22,000	\$ 1,968,000	Moved up from 2015
VERNON OAKS DR	WOMACK RD	MOUNT VERNON RD	2801	\$ 107,000	\$ 2,075,000	Added
TYNDALL CT	VERNON OAKS DR	END	327	\$ 16,000	\$ 2,091,000	Added
ARNAUD CT	VERNON SPRINGS DR	END	558	\$ 23,000	\$ 2,114,000	Added
CHARMANT PL	WINTERS CHAPEL RD	END	944	\$ 36,000	\$ 2,150,000	Moved up from 2015
JOEL PL	CHARMANT PL	END	1049	\$ 39,000	\$ 2,189,000	Added
JOEL LN	FONTAINEBLEAU DR	JOEL PL	637	\$ 27,000	\$ 2,216,000	Added
JOEL CT	JOEL PL	END	360	\$ 16,000	\$ 2,232,000	Added
W. FONTAINEBLEAU CT	HAPPY HOLLOW RD	END	379	\$ 13,000	\$ 2,245,000	
Contingency				10%	\$ 255,000	
				2012 Total	\$ 2,500,000	