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**MEMORANDUM**

**To:** Mayor and City Council

**From:** Michael Smith, Public Works Director

**Date:** 3/12/12

**Subject:** **Discussion of 2011 Capital Paving Contract Amendment**

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**ITEM DESCRIPTION**

Discussion of 2011 Capital Paving Contract amendment.

**BACKGROUND**

In July 2011, the Mayor and Council approved a unit price contract with Allied Paving for \$1,429,919 to resurface the roads listed in Attachment "A". These streets were completed at a cost of \$1,494,705 based on actual quantities. Council also approved adding the supplemental streets listed in Attachment "B" provided that they could be completed within the available funding. Based on the contract unit prices, the additional cost for these streets was \$225,569. Finally, \$53,050 was added to the contract and reimbursed by DeKalb County to continue the paving on Tilly Mill from the City Limit to Peachtree Industrial Boulevard. As a result the total final contract amount is \$1,773,324.39.

**FUNDING**

The total contract cost is within the \$1,994,000 budgeted for paving in 2011.

**RECOMMENDATION**

Staff respectfully requests Council's approval of the contract modification from \$1,429,919 to \$1,773,324.39.

## ATTACHMENT "A"

### 5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length (feet)	Estimated Cost	Cumulative by Year
<b>2011</b>					
MEADOW LANE RD	ASBURY SQUARE N	WALMART CTR	1500	\$ 131,000	\$ 131,000
N SHALLOWFORD RD	COTILLION DR	PEELER RD	4524	\$ 344,000	\$ 475,000
N. PEACHTREE RD.	BROOKHURST DR	BARCLAY RD	2550	\$ 139,000	\$ 614,000
PEACHFORD DR	N SHALLOWFORD RD	DUNBAR DR	2278	\$ 114,000	\$ 728,000
PEELER RD	CHAMBLEE DUNWOODY	ADAMS RD	3175	\$ 153,000	\$ 881,000
PERIMETER CENTER N	MEADOW LANE RD	ASHFORD DUNWOODY	789	\$ 66,000	\$ 947,000
ROBERTS DR	CHAMBLEE DUNWOODY	NORTH CITY LIMITS	6480	\$ 349,000	\$ 1,296,000
TILLY MILL RD	STONINGTON RD	PEELER RD	4130	\$ 210,000	\$ 1,506,000
FLEUR DE LIS CT	FONTAINEBLEAU DR	END	1076	\$ 44,000	\$ 1,550,000
HENSLEY DR	VANDERLYN DR	TRUMBULL DR	1752	\$ 64,000	\$ 1,614,000
HOLLISTON CT	HOLLISTON RD	END	200	\$ 12,000	\$ 1,626,000
MANHASSET FARM CT	EAST END	WEST END	642	\$ 28,000	\$ 1,654,000
TROWBRIDGE DR	BALL MILL DR	VERNON LAKE DR	2534	\$ 92,000	\$ 1,746,000
RALSTON CT	WHITMERE WAY	END	247	\$ 18,000	\$ 1,764,000
STRASBURG CT	LURAY DR	END	402	\$ 19,000	\$ 1,783,000
CHATEAU CT	CHATEAU DR	END	237	\$ 14,000	\$ 1,797,000
Contingency				10%	\$ 203,000
					\$ 2,000,000

**Attachment “B”  
2011 Supplemental Streets**

<b>Street</b>	<b>From</b>	<b>To</b>	<b>Programmed Year</b>
N PEACHTREE CT	N PEACHTREE RD	END	2012
EIDSON RD	ANDOVER DRIVE	END	2012
KINGSLAND CT	HAPPY HOLLOW RD	END	2012
BENTBROOK DR	LAKESIDE DR	BENTBROOK CT	2012
BENTBROOK CT	BENTBROOK DR	END	2012
KINGS DOWN WAY	N SPRINGS DR	KINGS DOWN CI	2013
DURRETT CT	DURRETT DR	END	2013
DURRETT WAY	WOODSONG DR	DURRETT DR	2013
FOXCREEK CT	KINGSGLEN CT	END	2013
CHRISTOPHER CT	FONTAINEBLEU DR	END	2013