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**MEMORANDUM**

**To:** Mayor and City Council

**From:** Michael Smith, Director of Public Works

**Date:** April 22, 2013

**Subject:** **Discussion of Budget Amendment to Fund Additional Sidewalk and School Safety Improvements**

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**ITEM DESCRIPTION**

Discussion of Budget Amendment to Fund Additional Sidewalk and School Safety Improvements

**BACKGROUND**

At its April 1, 2013 meeting, Council requested staff to submit a budget amendment to include funding for sidewalks on Hensley Drive and Mount Vernon Way and to fund an evaluation of pedestrian safety improvements in school zones and at unprotected crosswalks. The estimated cost of the sidewalks including design is \$260,000. The estimated cost for the safety improvement evaluation is \$40,000. A budget amendment of \$300,000 is proposed.

If approved this month, staff anticipates that the school safety evaluation could be completed by the end of summer and that the sidewalk projects could be under construction by the end of the year barring any unforeseen right of way challenges.