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MEMORANDUM

To: Mayor and City Council
From: Brent Walker, Parks and Recreation Manager
Date: December 9, 2013
Subject: Contract Approval for Installation of Electrical Conduit for Camera System at Brook Run Park

ITEM DESCRIPTION

As part of the security camera installation within Brook Run Park staff recommends moving forward with installation of new conduit and electrical wiring. Necessary funds are available in the Parks and Recreation operational budget.

BACKGROUND

Over the last several years, Brook Run Park has experienced a significant level of property crime including criminal damage to property, graffiti, and thefts from vehicles. To address these issues, in July 2013 the City Council approved a contract with Iron Sky Surveillance to install a video surveillance system that will allow our Police Department to be more proactive in our crime prevention, enforcement, and investigative efforts serving the community.

Iron Sky’s Contract did not include the installation of the new conduit and electrical wiring necessary throughout the park to operate the surveillance system. Although it was known we would need the conduit and electrical wiring, staff was confident we could acquire these services from an electrical contractor rather than a video surveillance company. Staff requested a quote from the LMI Systems Incorporated, our on-call, unit-price electrical services contractor. The estimate based on their unit pricing with the City is \$74,267 for the installation. This installation will also include the necessary infrastructure for the future automated gates at the North Peachtree Rd and Peeler Rd. park entrances.

FUNDING

Necessary funding for installation of the new conduit and electrical wiring is available in the Parks and Recreation FY 2013 operational budget as this cost was anticipated, but not specifically line-itemed, as part of the overall project.

RECOMMENDATION

Staff recommends approving the contract with LMI Systems Incorporated for the installation of new conduit and electrical wiring necessary for the installation of the cameras and authorizing the Mayor and City Manager to execute all documents.