

2012 Retreat Issues As Addressed

Revisiting Action Items from the 2012 Retreat

2013 Retreat
February 20, 2013
Marriott Atlanta Perimeter

Issues Identified – 2012 Retreat

- 2012 Retreat: January 20, 2012
- Council discussion identified issues for future research and action
- 28 specific items identified
- *Staff began addressing issues immediately*



Issues Addressed - January

1. Mayor and Council Team Expectations

- Request: Hold each other accountable to “Team Expectations”
- Addressed: Laminated final “Team Expectations” reference sheet, added to Council Meeting notebooks (*January 23, 2012*)



2. Policies Regarding Board Appointments

- Request: Add review of policies regarding City boards as it relates to running for office to Charter Commission Review list for 2014
- Addressed: Added to list of items for future consideration (*January 2012*)

Issues Addressed - February

3. Sign Posting – Sharing Information

- Request: Notify Council of signs posted
- Addressed: Changed procedures, Council notified of sign postings (rezoning, variances, meetings, ect)
(February 2012)



4. Zoning Rewrite Public Involvement

- Request: Discuss public involvement strategy with Council at future Work Session
- Addressed: Presented multi-faceted approach including zoningdunwoody.com website, Council-appointed sounding board, public meetings, and online forum.
(February 13, 2012 & February 27, 2012)

Issues Addressed - February

5. Stormwater – Plan for System-wide Repairs

- Request: Present holistic look at stormwater utility and strategy for system-wide improvements.
- Addressed: Presented full in-depth analysis of stormwater situation; adopted new rates for stormwater utility (*February 13, 2012 & February 27, 2012*)



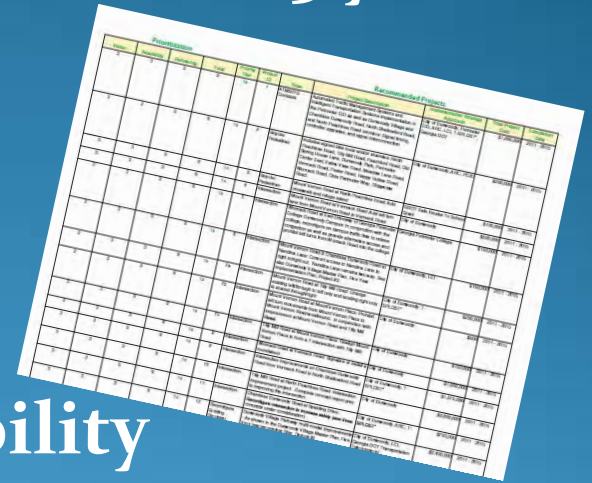
6. Redevelopment Powers Law Implementation

- Request: Monitor situation, if an appropriate opportunity arises for use of Tax Allocation District bring back to a future Work Session.
- Addressed: Continue to monitor, for Project Renaissance initiative the Urban Redevelopment Act was a more robust tool to meet our needs.
(*Milestone: February 2013; On-going effort*)

Issues Addressed - March

7. Transportation Plan Implementation – 5 year

- Request: Prepare a five year plan for implementation of the CTP
- Addressed: Presented overview/breakdown of next five years for ‘Tier One’ projects.



Project Information				Financial Data				Performance Metrics			
Project ID	Project Name	Priority	Status	Start Year	End Year	Estimated Cost	Funding Source	Completion %	Impact Score	Quality Index	Customer Satisfaction
001	Highway 101 Expansion	High	Completed	2008	2012	\$1.2B	State	100%	9.5	8.8	9.2
002	Light Rail Extension	Medium	In Progress	2010	2015	\$800M	Federal/State	75%	8.8	7.9	8.5
003	Public Transit Modernization	Low	Planned	2015	2020	\$300M	Local	0%	7.2	6.5	7.0
004	Urban Freeway Conversion	High	Completed	2009	2013	\$950M	State	100%	9.2	8.5	9.0
005	Water Treatment Plant Upgrade	Medium	In Progress	2011	2016	\$450M	State/Federal	60%	8.0	7.5	8.2

8. Council Meeting Agenda Flexibility

- Request: Revisit the Resolution that dictates agenda order to allow for more flexibility
- Addressed: Adjusted Resolution that sets agenda order
(*March 12, 2012 & March 26, 2012*)

Issues Addressed - March

9. Video Surveillance Technology

- Request: Review use of video surveillance technology as a crime deterrent
- Addressed: Council tour and demo at Sandy Springs Emergency Intelligence Center. Included in 2012 Budget Amendment.

(March 19, 2012 & October 29, 2012)



10. Fire Marshal Services

- Request: Research the pros, cons, costs and benefits
- Addressed: Community Development and Police researched and reported information to City Manager. This information has become part of a larger, on-going effort regarding the potential creation of a Fire Tax District.

(Milestones: March 2012, July 2012, on-going)

Issues Addressed - April

11. Economic Development – Progress Updates

- Request: Share progress and on-going economic development efforts with Council
- Addressed: Began preparing bi-monthly economic development highlights for Council Meeting announcement and sharing bi-annual reports with Council of economic development activity
(next report March/April 2013 Work Session)



12. Sharing Public Safety and Crime Statistics

- Request: Share appropriate public safety information with Council
- Addressed: Began sharing quarterly crime statistics with Council
(April 2012 & on-going)

Issues Addressed - May

13. Development of Boundary Areas

- Request: Review service impacts as it relates to City border issues then discuss with neighboring jurisdictions
- Addressed: Public Works, GIS, and Police reviewed areas for future discussion, prepared information for Mayor and City Manager to discuss with neighboring officials

14. Police Department Staffing – 5 year plan

- Request: Present recommendations for five year staffing plan at future Work Session
- Addressed: Discussed five year plan, received Council direction, implemented year one in FY 2013 Budget (*May 14, 2012 & October 29, 2012*)

Issues Addressed - June

15. Small Business Incubator Concept

- Request: Look into possibility of working with the Chamber to utilize 4470 North Shallowford as a Small Business Incubator
- Addressed: Researched best practices, discussed with Chamber, but unable to reach consensus due to Chamber's expectations for City involvement



16. Private Sponsorships - Parks Improvements

- Request: Research legal and procurement regulations to utilizing private sponsorship
- Addressed: Researched options, pending opportunities will utilize as appropriate
(August 2012)

Issues Addressed - August

17. Dunwoody Commercials

- Request: Look into producing Dunwoody commercials
- Addressed: Filmed 'Department Spotlight' series and adopted FY 2013 Budget with funds for future video/commercial production
(August 2012 & October 29, 2012)



18. Fund Balance Targets – 4 to 6 months

- Request: Maintain an adequate fund balance (between 4-6 months worth of reserves)
- Addressed: Included 4-6 months in FY 2013 Budget (amount varies throughout year)
(October 29, 2012)

Issues Addressed - October

19. Timeline and Process for Rezoning

- Request: Revisit the zoning process timeline as part of the Zoning Ordinance rewrite
- Addressed: Presented options at public meeting, recommendation part of new Zoning Ordinance.
(October 2, 2012)



20. Moving Capital Projects Forward

- Request: Aiming for at least one construction project each year.
- Addressed: Significant progress on design and engineering for Dunwoody Village Parkway, Tilly Mill/Womack/North Peachtree, and Womack/Vermack

Issues Addressed - October

21. Civic Engagement – Improving Outreach

- Request: Prepare report of current civic engagement processes and outreach efforts for a baseline
- Addressed: Tracked outreach efforts during first quarter, revisited in Department Head meetings, formulated ‘Community Engagement Initiative,’ discussed with Council and adopted in FY 2013 Budget

22. City Hall Programming/Location Study

- Request: Begin setting aside funding for future City Hall
- Addressed: Included funding for program study in FY 2012 Amendment and initial deposit of design funding in 2013 Budget



Issues Addressed - October

23. Deterring Vandalism in our Parks

- Request: Research strategies to deter vandalism in public parks
- Addressed: Completed research and included funding for video surveillance in 2012 Budget Amendment

(October 29, 2012)

24. Fire Services – Monitor Service Levels

- Request: Monitor fire service response times, service delivery and charges for service
- Addressed: Complete monthly analysis of response times, working with DeKalb Fire Chief to maintain awareness of service delivery changes, and monitoring DeKalb Board of Commission agendas for changes to charges for service.

(On-going effort)



Issues Addressed – Nov. & Dec.

25. Legislative Advocacy for Dunwoody

- Request: Continue working with a lobbyist to advocate on behalf of Dunwoody
- Addressed: Renewed contract with ConnectSouth for lobbying assistance

26. Legislative Priorities Discussion

- Request: Begin annual discussion of legislative priorities and share with legislative delegation
- Addressed: Discussed and adopted; hosted breakfast with Legislative Delegation
(December 13, 2012)



Progress Continues

- 28 items identified
- 28 items show progress

Issues raised at the retreat are addressed throughout the year – together we are making great progress for Dunwoody