

MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: September 09, 2013

Subject: **Award of 2013 Neighborhood Paving Contract**

ITEM DESCRIPTION

Approval of contract with C.W. Matthews in an amount not to exceed \$422,000 to pave residential streets

BACKGROUND

Public Works has completed the paving originally planned for this year. In anticipation of potential surplus funds available for paving, a second bid was advertised in August to allow for additional paving of the following streets before winter:

Street	From	To
Fontainebleau Drive	Happy Hollow Road	East End
Fontainebleau Way	Fontainebleau Drive	Fontainebleau Drive
Grenoble Court	Fontainebleau Drive	End
Chalet Court	Fontainebleau Drive	End
Fleur De Lis Way	Fontainebleau Drive	Fleur De Lis Court
Dunover Circle	Tilly Mill Road	Sharon Valley Court
Sharon Valley Court	End	End
Flintshire Court	Sharon Valley Court	End

All of these streets are neighborhood streets listed in years 2105 and 2016 of the most recent 5-year paving plan. Due to the approach of colder weather, staff limited the list of streets to neighborhood streets that can be paved in 3 to 4 weeks. The streets above were given priority over other neighborhood streets listed for 2014 and 2015 based on several considerations:

1. Streets that have water lines that need to be replaced by DeKalb County were excluded from this bid.
2. Streets adjacent to arterial and collector roads scheduled for paving in 2014 and 2015 were excluded from this bid.
3. Streets that are candidates for full depth reclamation were excluded from this bid.

FUNDING

Six bids were received and opened on September 9th with C.W. Matthews Contracting submitting the lowest bid at \$373,843.60. At its September 9th meeting, Council expressed its desire to proceed with the contract and directed staff to provide a recommendation for funding the contract at the next Council meeting.







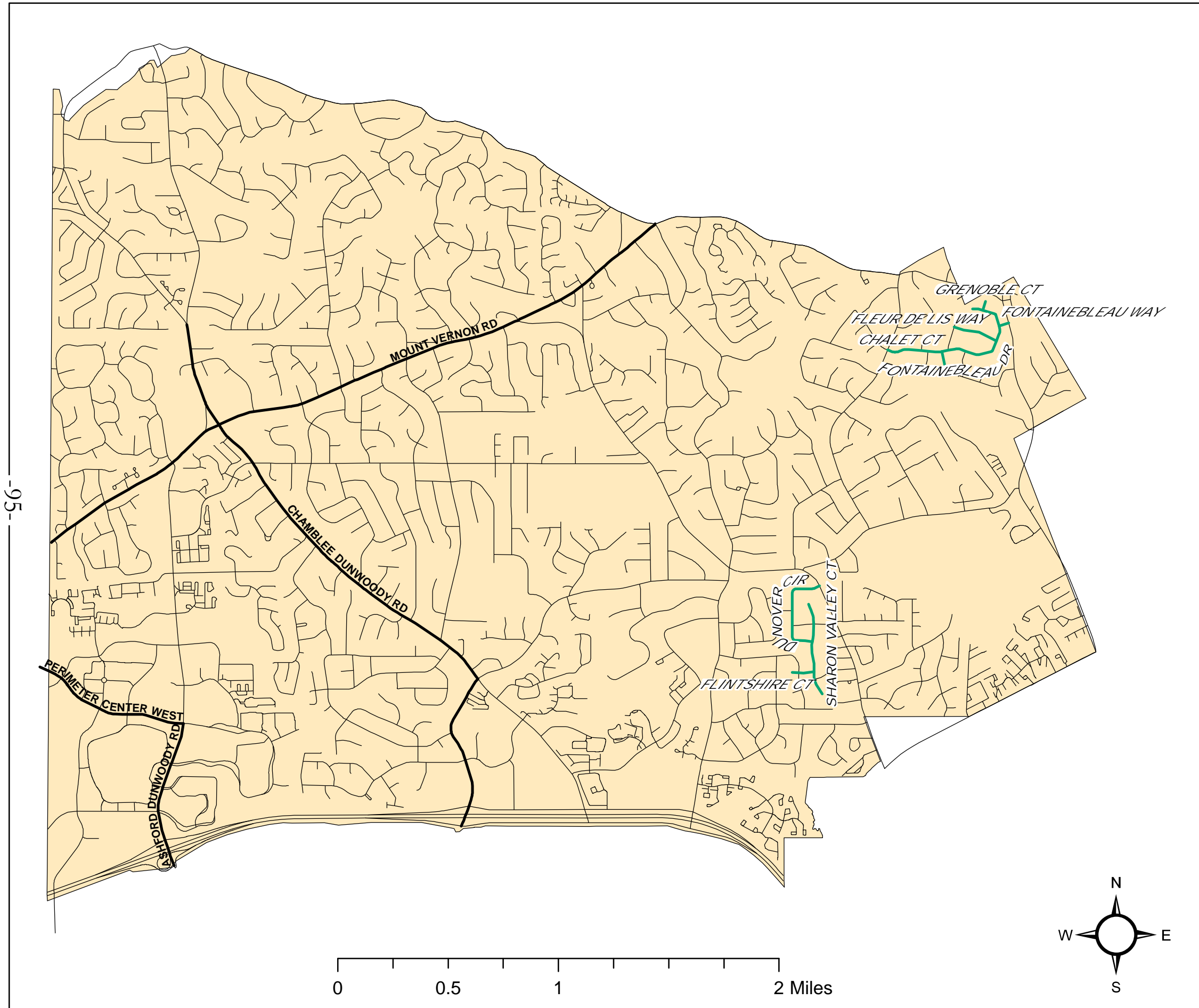
The total cost of the paving including a contingency amount is not expected to exceed \$420,000. The capital paving fund balance is approximately \$250,000 and there is an additional \$225,000 available from surplus HOST fund collections and an increase in value of the property tax digest.

RECOMMENDATION

Staff respectfully requests that Council award a contract to C.W. Matthews for neighborhood street paving and authorize the City Manager to provide funding for the contract in an amount up to \$420,000.

2013 Neighborhood Paving

 *Paving Streets*
 *Major Roads*
 *Streets*
 *City Limits*



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