

**ATTACHMENT "A"**  
**5-YEAR CAPITAL PAVING PLAN**

<b>2014</b>	<b>Street</b>	<b>From</b>	<b>To</b>	<b>Length</b>	<b>Strategy</b>	<b>Estimated Cost</b>	<b>Cumulative by Year</b>	<b>Notes</b>
	CHAMBLEE DUNWOODY RD	CAMBRIDGE DR	VALLEY VIEW DR	3277	Mill, Patch and Overlay 1.5"	\$ 100,000	\$ 100,000	Deferred from 2013 for AC Pipe Replacement
	CHAMBLEE DUNWOODY RD.	VALLEY VIEW RD	WOMACK RD	2215	Mill, Patch and Overlay 2"	\$ 158,000	\$ 258,000	Moved up from 2017 for AC Pipe Replacement
	CHAMBLEE DUNWOODY RD	WOMACK RD	ROBERTS DR	3997	Mill, Patch and Overlay 2"	\$ 378,000	\$ 636,000	Deferred from 2013 for AC Pipe Replacement
	CENTER DR	CHAMBLEE DUNWOODY	END	561	Mill, Patch and Overlay 2"	\$ 28,000	\$ 664,000	Added
	DUNWOODY VILLAGE PKWY	CHAMBLEE DUNWOODY RD	SOUTH END	450	Mill, Patch and Overlay 2"	\$ 21,000	\$ 685,000	Added
	MOUNT VERNON RD	ASHFORD DUNWOODY RD	CHAMBLEE DUNWOODY	1450	Mill, Patch and Overlay 2.5"	\$ 181,000	\$ 866,000	Deferred from 2013 for AC Pipe Replacement
	MOUNT VERNON RD	CHAMBLEE DUNWOODY	VERNON OAKS DR	4143	Mill, Patch and Overlay 1.5"	\$ 342,000	\$ 1,208,000	Deferred from 2013 for AC Pipe Replacement
	NANDINA LN	CHAMBLEE DUNWOODY	MOUNT VERNON RD	636	Mill, Patch and Overlay 2"	\$ 35,000	\$ 1,243,000	Added, AC Pipe Replacement
	PERIMETER CENTER PL	PERIMETER CENTER W	MEADOW LANE RD	1911	Mill, Patch and Overlay 2.5"	\$ 249,000	\$ 1,492,000	Deferred from 2013
	TAMASSEE CT	N PEACHTREE RD	END	723	Deep Patch and Pave	\$ 32,000	\$ 1,524,000	
	LURAY CT	LURAY DR	END	964	Deep Patch and Pave	\$ 44,000	\$ 1,568,000	
	FRONT ROYAL CT	LURAY DR	END	337	Deep Patch and Pave	\$ 12,000	\$ 1,580,000	
	CHERRING LN	PEELER RD	CHERRING DR	1238	Deep Patch and Pave	\$ 35,000	\$ 1,615,000	
	CHERRING DR	PEELER RD	TILLY MILL RD	1666	Deep Patch and Pave	\$ 50,000	\$ 1,665,000	
	VERDON CT	VERDON DR	END	241	Deep Patch and Pave	\$ 8,000	\$ 1,673,000	
	BORDEAU CT	VERDON DR	END	590	Deep Patch and Pave	\$ 18,000	\$ 1,691,000	
	VERMACK RIDGE	VERMACK RD	END	1112	Deep Patch and Pave or FDR	\$ 57,000	\$ 1,748,000	AC Pipe Replacement
	CHAMBLEE DUNWOODY RD	COTILLION DR	PEELER RD	3426	Patching & Crack Sealing	\$ 18,000	\$ 1,766,000	
	CHAMBLEE DUNWOODY RD	ROBERTS DR	SPALDING DR		Crack Seal	\$ 31,000	\$ 1,797,000	
	CHAMBLEE DUNWOODY	VALLEY VIEW TO WOMACK BIKE LANES				\$ 125,000	\$ 1,922,000	Partial Funding
					Contingency	9%	\$ 179,445	
						City Funding	\$ 1,800,000	
						LMIG Funding	\$ 301,445	
						<b>2014 Total</b>	\$ 2,101,445	

**ATTACHMENT "A"**  
**5-YEAR CAPITAL PAVING PLAN**

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
<b>2015</b>							
INDEPENDENCE SQ	PEELER RD	CHAMBLEE DUNWOODY F	950	Deep Patch and Pave	\$ 40,000	\$ 40,000	Added based on new rating
TILLY MILL RD	500 FT. W. N. PEACHTREE	WOMACK RD	2748	Mill, Patch and Overlay 1.5"	\$ 175,000	\$ 215,000	Deferred from 2014 for intersection and sidewalk projects
TILLY MILL RD	PEELER RD	500 FT. E. OF N. PEACHTR	1315	Mill, Patch and Overlay 1.5"	\$ 63,000	\$ 278,000	Deferred from 2014 for intersection project
VERMACK RD	MOUNT VERNON RD	WOMACK RD	2864	Mill, Patch and Overlay 2"	\$ 207,000	\$ 485,000	
VALLEY VIEW RD	ASHFORD DUNWOODY	CHAMBLEE DUNWOODY	3660	Deep Patch and Pave	\$ 159,000	\$ 644,000	AC Pipe
VANDERLYN DR	VERMACK RD	END	2339	Deep Patch and Pave	\$ 96,000	\$ 740,000	AC Pipe
HIDDEN BRANCHES DR	MOUNT VERNON RD	TRAILRIDGE LN	1343	Deep Patch and Pave	\$ 53,000	\$ 793,000	AC Pipe
HIDDEN BRANCHES DR	TRAILRIDGE LN	TWIN BRANCHES WY	1617	Deep Patch and Pave	\$ 82,000	\$ 875,000	AC Pipe
HIDDEN BRANCHES DR	TWIN BRANCHES WAY	WINDING BRANCH	1459	Deep Patch and Pave	\$ 58,000	\$ 933,000	AC Pipe
PINE BARK CT	HIDDEN BRANCHES DR	END	508	Deep Patch and Pave	\$ 16,000	\$ 949,000	AC Pipe
PINE BARK LN	WINDING BRANCH CI	END	221	Deep Patch and Pave	\$ 14,000	\$ 963,000	AC Pipe
HIDDEN BRANCHES CL	HIDDEN BRANCHES DR	END	271	Deep Patch and Pave	\$ 28,000	\$ 991,000	AC Pipe, Added
HUNTERS BRANCH DR	HIDDEN BRANCHES DR	CITY LIMIT	459	Deep Patch and Pave	\$ 16,000	\$ 1,007,000	AC Pipe, Added
PINE BRANCH PT	PINE BARK CIR	END	535	Deep Patch and Pave	\$ 33,000	\$ 1,040,000	AC Pipe, Added
PINE BRANCHES CL	PINE BARK CIR	END	413	Deep Patch and Pave	\$ 29,000	\$ 1,069,000	AC Pipe, Added
PINE BARK CIR	HIDDEN BRANCHES DR	HIDDEN BRANCHES DR	1532	Deep Patch and Pave	\$ 64,000	\$ 1,133,000	AC Pipe, Added
CLARIDGE CT	SUDBURY RD	END	261	Deep Patch and Pave	\$ 16,000	\$ 1,149,000	AC Pipe
WELLSHIRE LN	WELLSHIRE PL	END	1076	Deep Patch and Pave	\$ 54,000	\$ 1,203,000	AC Pipe
EQUESTRIAN CT	EQUESTRIAN WAY	END	231	Deep Patch and Pave	\$ 9,000	\$ 1,212,000	
THE WOODSONG	WOODSONG DR	END	257	Deep Patch and Pave	\$ 16,000	\$ 1,228,000	
WOODSONG CT	WOODSONG TRL	END	1010	Deep Patch and Pave or FDR	\$ 57,000	\$ 1,285,000	AC Pipe
WOODSONG TR	DUNWOODY CLUB DR	DUNWOODY CLUB DR	2518	Deep Patch and Pave or FDR	\$ 117,000	\$ 1,402,000	AC Pipe
WOODSONG DR	WOODSONG TRL	END	1442	Deep Patch and Pave	\$ 55,000	\$ 1,457,000	AC Pipe
WITHMERE CT	WITHMERE WAY	END	185	Deep Patch and Pave	\$ 17,000	\$ 1,474,000	AC Pipe
RESTON CT	WITHMERE WAY	END	462	Deep Patch and Pave	\$ 25,000	\$ 1,499,000	AC Pipe
SIRON CT	HOLLY OAK PL	END	617	Deep Patch and Pave	\$ 36,000	\$ 1,535,000	AC Pipe, Added
HOLLY OAK PL	CHAMBLEE DUNWOODY RD	END	719	Deep Patch and Pave	\$ 34,000	\$ 1,569,000	AC Pipe, Added
SHADOW CT	END	END	581	Deep Patch and Pave	\$ 38,000	\$ 1,607,000	Added
SHADOW BEND	CHAMBLEE DUNWOODY RD	SHADOW CT	769	Deep Patch and Pave	\$ 29,000	\$ 1,636,000	AC Pipe, Added
PINE ACRES	CHAMBLEE DUNWOODY RD	END	663	Deep Patch and Pave	\$ 38,000	\$ 1,674,000	Added
CHAMBLEE DUNWOODY BIKE LANES					\$ 350,000	\$ 2,024,000	Remaining Funding
Contingency					19%	\$ 476,000	
				<b>2015 Total</b>		<b>2500000</b>	

**ATTACHMENT "A"**  
**5-YEAR CAPITAL PAVING PLAN**

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
<b>2016</b>							
BARCLAY DR	PEACHFORD RD	N PEACHTREE RD	2960	Mill, Patch and Overlay 1.5"	\$ 141,000	\$ 141,000	Added
CHAMBLEE DUNWOODY RD	PEELER RD	CAMBRIDGE DR	2207	Mill, Patch and Overlay 1.5"	\$ 131,489	\$ 272,489	AC Pipe, Moved up from 2017
DUNWOODY CLUB DR	BROOKE FARM DR	HAPPY HOLLOW RD	5182	Mill, Patch and Overlay 2"	\$ 143,500	\$ 415,989	Assumes 1/2 cost paid by COSS
JETT FERRY RD	MOUNT VERNON RD	DUNWOODY CLUB DR	960	Mill, Patch and Overlay 2"	\$ 56,000	\$ 471,989	Added
MOUNT VERNON RD	CORNERS DR	WELLESLEY LN	4003	Mill, Patch and Overlay 2"	\$ 300,000	\$ 771,989	AC Pipe
MOUNT VERNON RD	WELLESLEY LN	SAFFRON DR	2307	Mill, Patch and Overlay 2"	\$ 177,000	\$ 948,989	AC Pipe
N PEACHTREE RD	BARCLAY DR	300 FT. S. OF PEELER RD	638	Mill, Patch and Overlay 2.5"	\$ 63,000	\$ 1,011,989	Deferred from 2014
PEELER RD	ADAMS RD	400 FT. W. OF N PEACHTR	3484	Mill, Patch and Overlay 1.5"	\$ 151,000	\$ 1,162,989	Deferred from 2014, AC Pipe
SPALDING DR	WEST CITY LIMIT	CHAMBLEE DUNWOODY F	541	Mill, Patch and Overlay 2"	\$ 33,016	\$ 1,196,005	Added
DUNKERRIN LN	TILLY MILL RD	DUNKERRIN CIR	1056	Full Depth Reclamation	\$ 53,000	\$ 1,249,005	Supplemental
LEDGEWOOD DR	RIVERGLENN CIR	DUNOVER CIR	525	Full Depth Reclamation	\$ 30,000	\$ 1,279,005	Supplemental
CLARIDGE SQ	DUNWOODY CLUB DR	END	611	Deep Patch and Pave	\$ 25,000	\$ 1,304,005	
CORNERS CT	CORNERS DR	END	446	Deep Patch and Pave	\$ 23,000	\$ 1,327,005	Added
CORNERS DR	MOUNT VERNON RD	VERMACK RD	1283	Deep Patch and Pave	\$ 56,000	\$ 1,383,005	Added
CORNERS CV	VERMACK RD	END	330	Deep Patch and Pave	\$ 18,000	\$ 1,401,005	Added
BRANDYWINE CT	VERMACK RD	END	535	Deep Patch and Pave	\$ 22,000	\$ 1,423,005	Added
BETHESDA CT	BETHESDA TRL	END	310	Full Depth Reclamation	\$ 27,000	\$ 1,450,005	Added, Supplemental
BETHESDA TRL	OLD SPRING HOUSE LN	END	819	Deep Patch and Pave	\$ 49,000	\$ 1,499,005	Added, Supplemental
BISHOP HOLLOW CT	BISHOP HOLLOW RD	END	294	Deep Patch and Pave	\$ 20,000	\$ 1,519,005	Added, Supplemental
BISHOP HOLLOW RUN	OLD SPRING HOUSE LN	CONGRESS CIR	1271	Deep Patch and Pave or FDR	\$ 69,000	\$ 1,588,005	Added, Supplemental
DELLROSE DR	END	END	1320	Deep Patch and Pave	\$ 60,000	\$ 1,648,005	Added
DELLROSE CT	DELLROSE DR	END	409	Deep Patch and Pave	\$ 17,000	\$ 1,665,005	Added
BRUNNING CT	WATERFORD DR	END	795	Deep Patch and Pave	\$ 41,000	\$ 1,706,005	Added
WATERFORD CT	DUNWOODY CLUB DR	END	2465	Deep Patch and Pave	\$ 103,000	\$ 1,809,005	Added
QUEENSBOROUGH DR	CORONATION DR	END	1393	Deep Patch and Pave	\$ 55,000	\$ 1,864,005	Added
OLDE VILLAGE CT	OLDE VILLAGE RUN	END	1066	Deep Patch and Pave	\$ 59,000	\$ 1,923,005	AC Pipe, Added
OLDE VILLAGE RUN	VERMACK RD	END	2739	Deep Patch and Pave	\$ 99,000	\$ 2,022,005	Added
OLDE VILLAGE LN	PEELER RD	OLDE VILLAGE RUN	2241	Deep Patch and Pave	\$ 69,000	\$ 2,091,005	AC Pipe, Added
					16%	\$ 408,995	
				<b>2016 Total</b>		\$ 2,500,000	

## ATTACHMENT "A"

### 5-YEAR CAPITAL PAVING PLAN

Street	From	To	Length	Strategy	Estimated Cost	Cumulative by Year	Notes
<b>2017</b>							
ASHFORD DUNWOODY RD	HAMMOND DR	MOUNT VERNON RD	8562	Mill, Patch and Overlay 1.5"	\$ 791,000	\$ 791,000	Moved down from 2016 and extended to Mount Vernon
HAMMOND DR	ASHFORD DUNWOODY RD	WEST CITY LIMIT	2758	Mill, Patch and Overlay 1.5"	\$ 237,000	\$ 1,028,000	
PERIMETER CENTER PLACE	PERIMETER CENTER WEST	HAMMOND DR	4323	Mill, Patch and Overlay 1.5"	\$ 388,000	\$ 1,416,000	Added
DUNWOODY PARK S	DUNWOODY PARK	COTILLION DR	1238	Mill, Patch and Overlay 1.5"	\$ 49,000	\$ 1,465,000	Added
MANGET WAY	CHAMBLEE DUNWOOD	ASHFORD WALK	1208	Deep Patch and Pave or FDR	\$ 71,000	\$ 1,536,000	
BRENDON DR	N PEACHTREE RD	DAVANTRY	2838	Deep Patch and Pave	\$ 73,000	\$ 1,609,000	AC Pipe
SANCROFF CT	N PEACHTREE RD	END	452	Deep Patch and Pave	\$ 27,000	\$ 1,636,000	
WATERTON CT	N PEACHTREE RD	END	370	Deep Patch and Pave	\$ 31,000	\$ 1,667,000	
WICKFORD WAY	WOMACK RD	MOUNT VERNON RD	1762	Deep Patch and Pave	\$ 66,000	\$ 1,733,000	AC Pipe
HEATHERDALE LN	COLDSTREAM DR	END	2171	Deep Patch and Pave	\$ 103,000	\$ 1,836,000	
MACBAIN LN	COLDSTREAM DR	MACLAREN CIR	1030	Deep Patch and Pave or FDR	\$ 54,000	\$ 1,890,000	
WINDON CT	HEATHERDALE LN	END	521	Deep Patch and Pave	\$ 22,000	\$ 1,912,000	
TRAILRIDGE PL	TRAILRIDGE DR	END	614	Deep Patch and Pave	\$ 47,000	\$ 1,959,000	Added, Supplemental
TRAILRIDGE PASS	TRAILRIDGE PL	TRAILRIDGE LN	878	Deep Patch and Pave	\$ 43,000	\$ 2,002,000	Added, Supplemental
TRAILRIDGE LN	HIDDEN BRANCHES DR	END	1472	Deep Patch and Pave	\$ 82,000	\$ 2,084,000	Added, Supplemental
Contingency					17%	\$ 416,000	
				<b>2017 Total</b>		\$ 2,500,000	
<b>2018</b>							
CHAMBLEE DUNWOODY RD	COTILLION DR	PEELER RD	3426	Mill, Patch and Overlay 2"	\$ 334,000	\$ 334,000	Added
NORTH PEACHTREE RD	WELTON PL	DELVERTON DR	2363	Mill, Patch and Overlay 1.5"	\$ 135,000	\$ 469,000	Deferred from 2014
NORTH PEACHTREE RD	DELVERTON DR	MOUNT VERNON RD	6616	Mill, Patch and Overlay 1.25"	\$ 216,000	\$ 685,000	AC Pipe, Deferred from 2017
TILLY MILL RD	WOMACK RD	MOUNT VERNON RD	4858	Mill, Patch and Overlay 1.5"	\$ 277,000	\$ 962,000	Deferred from 2016
WOMACK RD	CHAMBLEE DUNWOODY	VERMACK RD	9571	Mill, Patch and Overlay 1.5"	\$ 383,000	\$ 1,345,000	AC Pipe, Deferred from 2016
WICKLIFFE CT	KINGS POINT DR	END	264	Deep Patch and Pave	\$ 14,000	\$ 1,359,000	Added, Supplemental
HAVERSTRAW DR	HUNTINGTON CIR	BROOKHURST DR	766	Deep Patch and Pave	\$ 39,000	\$ 1,398,000	Added, Supplemental
HAVERSTRAW CT	HAVERSTRAW DR	END	178	Deep Patch and Pave	\$ 22,000	\$ 1,420,000	Added, Supplemental
DUNHAVEN CT	DUNHAVEN RD	END	261	Deep Patch and Pave	\$ 23,000	\$ 1,443,000	Added, Supplemental
DUNHAVEN RD	BROOKHURST DR	E KINGS POINT CIR	1069	Deep Patch and Pave	\$ 55,000	\$ 1,498,000	Added, Supplemental
DEVEREUX CT	VERNON SPRINGS DR	END	307	Deep Patch and Pave	\$ 22,000	\$ 1,520,000	Added, AC Pipe
DAMON PL	DAMON CT	END	251	Deep Patch and Pave	\$ 24,000	\$ 1,544,000	Added, AC Pipe
DAMON CT	VERNON SPRINGS DR	END	1050	Deep Patch and Pave	\$ 60,000	\$ 1,604,000	Added, AC Pipe
BROOKE FARM DR	DUNWOODY CLUB DR	END	4488	Deep Patch and Pave	\$ 198,000	\$ 1,802,000	Supplemental
BROOKE FARM TR	BROOKE FARM DR	END	267	Deep Patch and Pave	\$ 23,000	\$ 1,825,000	Supplemental
OLD BROOKE PT	BROOKE FARM DR	END	198	Deep Patch and Pave	\$ 13,000	\$ 1,838,000	Supplemental
LITTLEBROOKE CIR	LITTLEBROOKE DR	END	191	Deep Patch and Pave	\$ 14,000	\$ 1,852,000	Supplemental
LITTLEBROOKE LN	LITTLEBROOKE DR	END	590	Deep Patch and Pave	\$ 40,000	\$ 1,892,000	Supplemental
LITTLEBROOKE TERR	BROOKE FARM DR	LITTLEBROOKE LN	297	Deep Patch and Pave	\$ 22,000	\$ 1,914,000	Supplemental
LITTLEBROOKE TR	BROOKELAKE DR	END	548	Deep Patch and Pave	\$ 38,000	\$ 1,952,000	Supplemental
OLD BROOKE LN	BROOKE FARM DR	END	459	Deep Patch and Pave	\$ 33,000	\$ 1,985,000	Supplemental
Contingency					21%	\$ 515,000	
				<b>2018 Total</b>		\$ 2,500,000	