

City of Dunwoody Council Retreat
Chief Billy Grogan
February 4, 2016

Dunwoody Police Department Five Year Staffing Plan

Dunwoody Police Department

Current facts about our department and community.

- Department formed April 1, 2009
- Beginning Staffing
 - 40 Sworn Officers
 - 8 Civilians
- Nighttime population = 47,000
- Daytime population = 100,000
- Current Staffing
 - 58 Sworn Officers
 - 10 Civilians

Current Service Requirement

What services did we provide in 2015?

- 56,399 Calls for Service – Up 3.9%
- 2,146 Part 1 Crimes – Down -4.9%
- 88 Crimes Against Persons – Up 35.4%
- 656 Forgery/Fraud Calls – Up 15.9%
- 2,129 Arrests – Down -12.5%
- 737 Shoplifting Arrests – Up 4.2%
- 2,979 Accidents – Up 8.6%
- 7,037 Citations – Down -12.6%

Current Service Requirement

What services did we provide in 2015?

- 87 Community Events
- 1,818 Pieces of Evidence Processed
- 173 Permits Issued – Up 21%
- 819 Fingerprints
- 1,827 Open Records Requests

Current Workload Compared to Others - 2015

How does the workload of our staff compare to other police departments?

2015	Population	% Difference	Officers	% Difference	Per 1,000	% Difference	Part 1 Crime	% Difference	Crime Rate	% Difference
Dunwoody	47,531		54		1.14		2,146		45.1	
Sandy Springs	101,180	112.9%	128	137.0%	1.27	11.4%	2,904	35.3%	28.7	-36.4%
Johns Creek	84,093	38.3%	66	8.2%	0.78	-22.9%	654	-74.9%	7.8	-179.0%
Roswell	95,373	100.7%	146	170.4%	1.53	34.7%	1,991	-7.2%	20.9	-53.8%
Alpharetta	63,442	33.5%	104	92.6%	1.64	44.3%	1,305	-39.2%	20.6	-54.4%
Smyrna	53,080	11.7%	94	74.1%	1.77	55.9%	1,695	-21.0%	31.9	-29.3%
Brookhaven	50,000	5.2%	69	27.8%	1.38	21.5%	1,423	-33.7%	28.5	-37.0%
Peachtree City	34,706	-27.0%	63	16.7%	1.82	59.8%	452	-78.9%	13.0	-71.2%

Future Service Requirements

How will future development impact our delivery of services?

- 2,100,000 Sq Ft
- 8,000-10,000 Employees
- Added Calls for Service
- Added Part 1 Crime
- Added Traffic



Future Service Requirements

How will future development impact our delivery of services?

- 7 Stories
- 132 Rooms
- 150 Added Calls for Service
- 25 Added Part 1 Crime
- Added Traffic
- Several Outparcels



HAMPTON INN & SUITES by Hilton at Sterling Pointe / Dunwoody
Hotel Development Partners, LLC / Atlanta GA

RICHARD RAUH & ASSOCIATES / Architecture ATLANTA 4/9/2013

Future Service Requirements

How will future development impact our delivery of services?

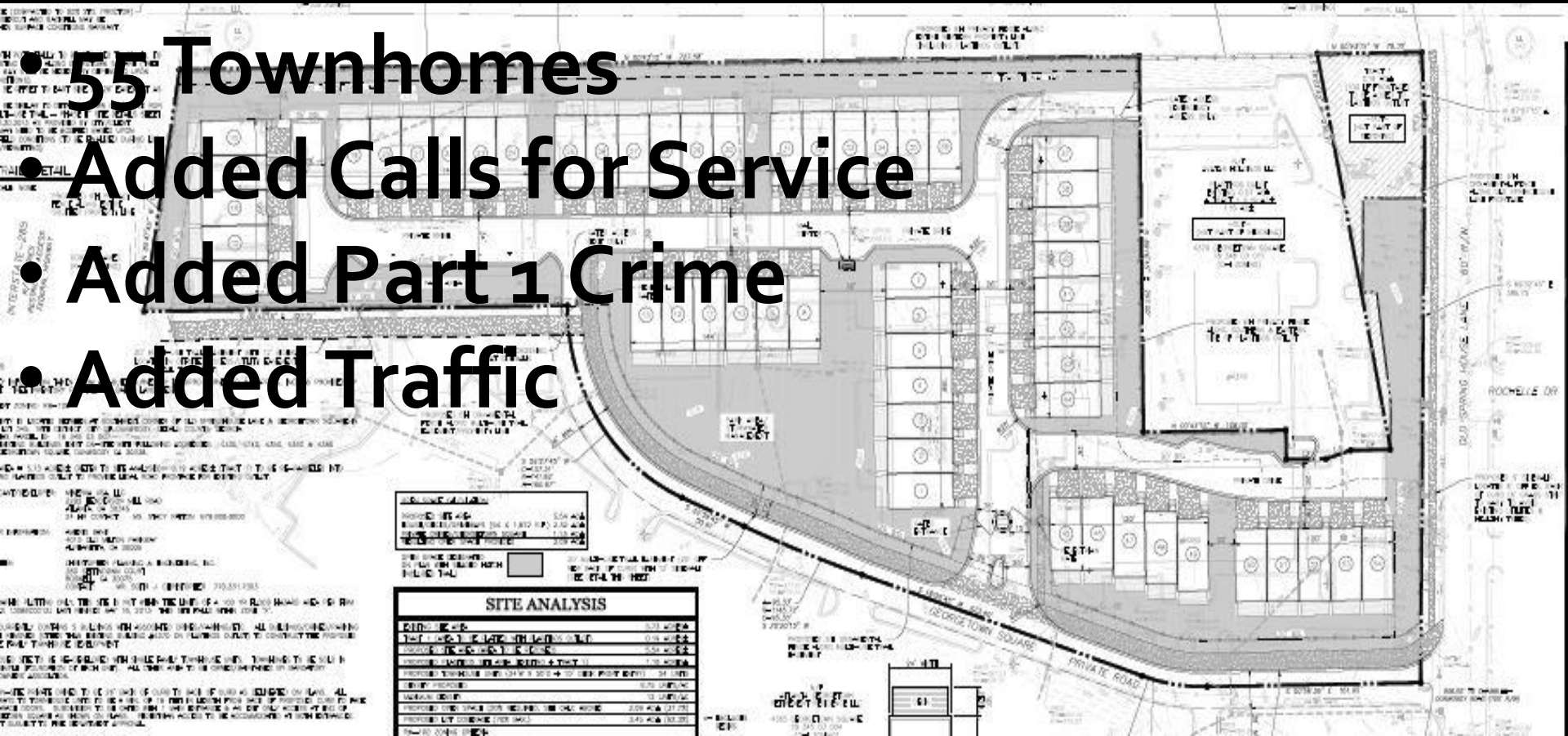
- 7 Stories
- 128 Rooms
- 150 Added Calls for Service
- 25 Added Part 1 Crime
- Added Traffic
- Several Outparcels



Future Service Requirements

How will future development impact our delivery of services?

- 55 Townhomes
- Added Calls for Service
- Added Part 1 Crime
- Added Traffic



Future Service Requirements

How will future development impact our delivery of services?



Future Service Requirements

How will future development impact our delivery of services?

- 36 Acres
- 400,000 SF Office
- 400,000 SF Retail
- 400 Hotel Rooms
- 1,500 Condos
- 1,500 Rental Units
- Added Calls for Service
- Added Part 1 Crime
- Added Traffic



Future Service Requirements

How will future development impact our delivery of services?



- 70 Homes
- 2 Parks
- Commercial Outparcel
- Added Calls for Service
- Added Part 1 Crime
- Added Traffic

Development Summary
Total Existing Site Portage 15.04 +/- Acres
Current Zoning: RM-HD
Proposed Zoning: PD
Proposed Development Building setbacks: 10', existing units 20' setback
Total Land Area: 15.04 +/- Acres
-Residential: 13.74 AC, 91%
-Commercial: 2.62 AC, 18%
-Roadway: 2.11 AC, 15%
-Common Special Detention: 3.41 AC, 21%

Total Residential Units Proposed: 70
(9 units per AC)
-Master on Main Paired Homes (Min. 2000 SF) - 18
-Bailey Paired Homes (Min. 2100 SF) - 27

Future Service Requirements

How will future development impact our delivery of services?

- 55 Homes
- 5 Acre Park
- Added Calls for Service
- Added Part 1 Crime
- Added Traffic



KEY	
A	MP TRAIL CONNECTION TO 16 - ACRE PARCEL
B	TERRACED SEATING
C	CORNER ENTRANCE PLAZA
D	RAISED CROSSWALK
E	LARGE PAVILION
F	RESTROOM
G	BIO-SWALES
H	MP TRAIL HEAD
I	BIKE RACKS
J	HALF SPORT COURTS
K	PICKLEBALL COURT
L	FULL SPORT COURT
M	FUTURE MP TRAIL CONNECTION TO BROOK RUN
N	INTERACTIVE TRAIL FEATURE OPPORTUNITY

Five Year Staffing Plan

What staff will the department need to meet these current and future challenges?

2017	2018	2019	2020	2021
PSR				
Permit Technician				
Prisoner Transport				
Community Outreach Officer				
\$262,504				

Five Year Staffing Plan

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Permit Technician	3 Patrol Officers			
Prisoner Transport				
Community Outreach Officer				
\$262,504				

Five Year Staffing Plan

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Permit Technician	3 Patrol Officers	3 Patrol Officers		
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Five Year Staffing Plan

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Permit Technician	3 Patrol Officers	3 Patrol Officers	Detective	
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Community Outreach Officer				
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Questions?

Any and all questions are welcome.
