

RESOLUTION 2017-XX-XX

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2017 FOR EACH FUND OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES

WHEREAS, a proposed amended budget for each of the various funds of the City has been presented to the Mayor and City Council; and

WHEREAS, the Mayor and City Council have reviewed the proposed amendment; and

WHEREAS, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, This Budget Amendment and the Budget Message pursuant to Section 5.03(a) of the City Charter have been filed in the office of the City Clerk and open for public inspection; and

WHEREAS, the Mayor and City Council intend to amend the annual budget for the Fiscal Year 2017.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby amends the budget for the Fiscal Year 2017, said budget being described below;

REVENUES		PROPOSED BUDGET
SOURCE		
General Fund (100) - Use of prior year reserves		\$ 841,850
TOTAL REVENUES		\$ 841,850
EXPENDITURES		
EXPENDITURE		PROPOSED BUDGET
General Fund Expenditures (Fund 100)		
Group Insurance (1100)	\$	13,000
Group Insurance (1320)		12,900
Group Insurance (1330)		2,500
Group Insurance (1511)		2,900
Group Insurance (1540)		11,500
Group Insurance (2650)		9,600
Group Insurance (3200)		137,000
Group Insurance (4100)		2,500
Group Insurance (7500)		3,100
Comprehensive Transportation Plan (4200)		55,000
Software licenses (4200)		15,800
Advertising (1570)		12,000
Supplies (1570)		7,000
Printing and binding (1570)		13,000
Parks Master Plan (6200)		418,850
Sign Code (7000)		50,000
In-car camera system replacement (3200)		24,000
In-car computer mounts (3200)		51,000
Formula error in master budget spreadsheet (3200)		200
TOTAL EXPENDITURES		\$ 841,850

Section 2. That any increase or decrease in appropriations or revenue of any fund or for any department; the establishment of new capital projects other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Resolution is followed.

SO RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA this the 27th day of March, 2017.

Approved:

Denis L. Shortal, Mayor

Attest:

Sharon Lowery, City Clerk
(Seal)

Approved as to Form and Content

City Attorney