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MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: April 23, 2018

Subject: **Approval of a Contract Amendment with Trees Atlanta for Landscaping on the Tilly Mill Road and North Peachtree Road Intersection Project**

BACKGROUND

In November the City Council approved a contract for up to \$95,000 with Trees Atlanta for landscape restoration on the Tilly Mill Road and North Peachtree Road intersection project. Subsequently the city has responded to requests for additional trees and landscaping from property owners within the project area. A total of 253 trees have been planted to replace 119 trees that were required to be removed to construct the project.

The additional planting cost is \$37,000 and is expected to be the last significant expense for this intersection project. The total final project cost is approximately \$250,000 under the amount authorized by the City Council at the beginning of construction.

RECOMMENDED ACTION

Staff recommends approval of the contract amendment for additional planting costs.