# MEMORANDUM 

To: $\quad$ Mayor and City Council
From: $\quad$ Michael Smith, Public Works Director

Date: $\quad$ May 7, 2018

## Subject: Approval of a Construction Contract for the Mount Vernon Road at Vermack Road Intersection Improvement Project

## ITEM DESCRIPTION

Approval of a construction contract with CMES, Inc. in the amount of \$1,684,417.40 for the Mount Vernon Road at Vermack Road intersection and water main improvements.

## BACKGROUND

In June the city advertised for bids to construct improvements at the intersection of Mount Vernon Road, Vermack Road and Manhasset Drive including replacement of the DeKalb County water main within the footprint of the project. A total of 7 bids were received with CMES, Inc. submitting the lowest bid of $\$ 1,684,417.40$. This total includes $\$ 400,600$ for county water main improvements which is expected to be presented to the DeKalb Board of Commissioners for funding approval in June. A tabulation of the bids is included on the following pages.

The recommended funding allocation, including a 10\% construction contingency, construction management and inspection services, is $\$ 1,975,000$ with $\$ 400,600$ to be reimbursed by DeKalb County. The city's current project fund balance with DeKalb's contribution is $\$ 1,625,000$. There is a large surplus of funding remaining in the Chamblee Dunwoody Road Bicycle and Pedestrian Improvement project which could be drawn from to provide the additional $\$ 350,000$ necessary to provide full funding for this project. Nearlyy half of the additional funding needed is for the $10 \%$ contingency and on many previous public works projects the city has been able to return unused contingency funds for use on other projects.

Utility companies are currently working to relocate their facilities out of the project area. Construction can begin once the utility relocation is complete and the county has approved the funding for the water main replacement.

## RECOMMENDED ACTION

Staff recommends award of a contract to CMES, Inc. in the amount of \$1,684,417 and reallocation of up to $\$ 350,000$ in surplus from the completed Chamblee Dunwoody Road Bicycle and Pedestrian project to provide for full construction funding including a $10 \%$ contingency.

| roadway items |  |  |  | Internal Estimate |  | CMES Inc |  | GDP |  | Ohmshiv |  | A1 Contracting |  | Blount Const |  | Precision 2000 |  | Site Engineering |  |
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| $\begin{array}{\|l\|} \hline \text { GDOT Item } \\ \text { Pay } \end{array}$ | Description | vom | QTY | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total |
| 150-1000 | TRAFFIC CONTROL-MOUNT VERNON | LS | 1 | \$64,500.00 | \$129,000.00 | \$113,187.00 | \$113,187.00 | \$222,053.51 | 5222,053.51 | \$125,000.00 | \$125,000.00 | \$21,500.00 | \$21,500.00 | \$128,157.95 | \$128,157.95 | \$159,000.00 | \$159,000.00 | \$400,000.00 | S400,000.00 |
| 163-0232 | TEMPORARY GRASSING | AC | 1 | \$1,000.00 | \$1,000.00 | \$200.00 | \$200.00 | \$747.50 | \$747.50 | \$500.00 | \$500.00 | ${ }^{\text {8850.00 }}$ | \$850.00 | \$1,019.70 | \$1,019.70 | \$1,072.00 | \$1,072.00 | \$1,500.00 | \$1,500.00 |
| 163-0240 | MULCH | tn | 20 | \$550.00 | \$11,000.00 | \$225.00 | \$4,500.00 | \$500.25 | \$10,005.00 | \$250.00 | \$5,000.00 | \$550.00 | \$11,000.00 | \$607.70 | \$12,154.00 | \$584.00 | \$11,680.00 | \$100.00 | \$2,000.00 |
| 163-0300 | Construction exit | EA | 6 | \$1,250.00 | \$7,500.00 | \$900.00 | \$5,400.00 | \$1,380.00 | \$8,280.00 | S1,000.00 | s6,000.00 | \$1,850.00 | \$11,100.00 | \$944.31 | \$5,665.86 | \$1,300.00 | \$7,800.00 | \$1,500.00 | s9,000.00 |
| 163-0528 | construct and remove fabric check dam - type C SILT FENCE | LF | 30 | \$5.00 | \$150.00 | \$26.00 | \$780.00 | \$15.53 | \$465.90 | \$3.00 | \$90.00 | \$15.00 | \$450.00 | \$27.40 | \$822.00 | \$26.00 | \$780.00 | \$10.00 | \$300.00 |
| 163-0542 | CONSTRUCT AND REMOVE STONE FILTER RING | EA | 1 | \$450.00 | \$450.00 | \$600.00 | \$600.00 | \$862.50 | \$862.50 | \$125.00 | \$125.00 | \$375.00 | \$375.00 | \$1,556.85 | \$1,556.85 | \$548.00 | \$548.00 | \$500.00 | \$500.00 |
| 163-0550 | Construct and remove INLET SEDIMENT TRAP | EA | 7 | \$250.00 | \$1,750.00 | \$180.00 | \$1,260.00 | \$201.25 | \$1,408.75 | \$125.00 | \$875.00 | \$210.00 | \$1,470.00 | \$268.62 | \$1,880.34 | \$205.00 | \$1,435.00 | \$400.00 | \$2,800.00 |
| 165-0010 | MAINTENANCE OF TEMPORARY SILT FENCE, TP A | LF | 1,775 | \$1.50 | \$2,662.50 | 25 | \$443.75 | 0.75 | \$1,331.25 | \$0.50 | \$887.50 | \$0.60 | \$1,065.00 | \$0.62 | \$1,100.50 | s0.78 | \$1,384.50 | \$2.00 | \$3,550.00 |
| 165-044 | MAINT. OF CHECK DAMS - ALL TYPES | LF | 15 | \$20.00 | \$300.00 | \$10.00 | \$150.00 | 8.05 | \$120.75 | \$20.00 | S300.00 | \$8.00 | \$120.00 | \$10.28 | \$154.20 | \$26.00 | \$390.00 | \$10.00 | \$150.00 |
| 165-0101 | MAINTENANCE OF CONSTRUCTION EXIT | EA | 6 | \$675.00 | S4,050.00 | \$250.00 | \$1,500.00 | \$115.00 | \$690.00 | \$250.00 | \$1,500.00 | \$75.00 | \$450.00 | \$778.38 | \$4,670.28 | \$426.00 | \$2,556.00 | ${ }^{\text {S500.00 }}$ | \$3,000.00 |
| $165-0105$ | MAINTENANCE OF INLET SEDIMENT TRAP | EA | 7 | \$175.00 | \$1,225.00 | \$40.00 | \$280.00 | \$86.25 | \$603.75 | S20.00 | \$140.00 | 995.00 | \$665.00 | \$61.03 | \$427.21 | \$77.00 | ${ }^{\text {5539.00 }}$ | \$100.00 | 5700.00 |
| 165-0111 | MAINTENANCE OF STONE FILTER RING FILTER RING | EA | 1 | \$250.00 | \$250.00 | \$300.00 | \$300.00 | \$143.75 | \$143.75 | \$20.00 | \$20.00 | \$95.00 | \$95.00 | \$410.70 | \$410.70 | \$256.00 | \$256.00 | \$200.00 | \$200.00 |
| 167-1000 | Water quality mon. and SAMPLING | EA | 2 | \$700.00 | \$1,400.00 | \$150.00 | \$300.00 | \$115.00 | \$230.00 | \$300.00 | \$600.00 | \$115.00 | \$230.00 | \$412.00 | \$824.00 | \$256.00 | \$512.00 | \$800.00 | \$1,600.00 |
| 167-1500 | Water qualty inspections | мо | 12 | \$1,000.00 | \$12,000.00 | \$200.00 | \$2,400.00 | \$402.50 | \$4,830.00 | \$300.00 | \$3,600.00 | \$410.00 | \$4,920.00 | \$412.00 | \$4,944.00 | \$1,246.00 | \$14,952.00 | \$800.00 | 59,600.00 |
| 171-0010 | $\begin{aligned} & \text { TEMPORARY SILT FENCE, } \\ & \text { TYPE A } \end{aligned}$ | LF | 3,550 | \$1.25 | 54,437.50 | \$2.50 | \$8,875.00 | ${ }^{81.32}$ | \$4,686.00 | 81.70 | \$6,035.00 | ${ }^{81.80}$ | \$6,390.00 | 81.24 | \$4,402.00 | \$2.15 | \$7,632.50 | \$3.00 | \$10,650.00 |
| 205-0210 | EXCAVATION ROCK-SPECIAL | CY | 100 | \$75.00 | 57,500.00 | \$60.00 | \$6,000.00 | \$86.25 | \$8,625.00 | \$75.00 | 57,500.00 | \$75.00 | 57,500.00 | \$107.73 | \$10,773.00 | \$245.00 | \$24,500.00 | \$150.00 | \$15,000.00 |
| 206-0002 | BORROW EXCAVATION INCL MATL | CY | 100 | \$22.50 | \$2,250.00 | \$25.00 | \$2,500.00 | \$33.35 | \$3,335.00 | \$15.00 | \$1,500.00 | \$18.00 | \$1,800.00 | \$45.37 | 84,537.00 | \$124.00 | \$12,400.00 | \$80.00 | \$8,000.00 |
| 207-0203 | FOUND BKFILL MATL, TP 2 | CY | 20 | \$69.00 | \$1,380.00 | \$40.00 | \$800.00 | \$14.38 | ${ }^{\text {S287.60 }}$ | \$40.00 | \$800.00 | \$18.00 | ${ }^{\text {3360.00 }}$ | \$84.52 | \$1,690.40 | \$142.00 | \$2,840.00 | 880.00 | \$1,600.00 |
| 210-0100 | GRading Complete | LS | 1 | \$475,000.00 | 5475,000.00 | \$371,022.00 | \$371,022.00 | \$397,892.95 | \$397,892.95 | \$663,250.00 | \$663,250.00 | \$653,194.20 | \$653,194.20 | \$400,280.61 | 5400,280.61 | \$750,000.00 | \$750,000.00 | \$1,700,000.00 | \$1,700,000.00 |
| 310-1101 | GR AGGR BASE CRS, INCL <br> MATL | TN | 1,912 | \$25.00 | \$47,800.00 | \$28.00 | \$53,536.00 | \$35.65 | \$68,162.80 | \$24.00 | \$45,888.00 | \$32.00 | \$61, 184.00 | \$51.65 | \$98,754.80 | \$28.80 | \$55,065.60 | \$60.00 | \$114,720.00 |
| 318-3000 | AGGr Surf crs | TN | 150 | \$25.00 | 53,750.00 | \$25.00 | \$3,750.00 | \$35.65 | \$5,347.50 | 523.00 | \$3,450.00 | \$32.00 | 54,800.00 | \$97.99 | \$14,998.50 | \$29.30 | \$4,395.00 | \$60.00 | 59,000.00 |
| 402-1802 | RECYCLED ASPH CONC PATCHING, INCL BITUM MATL \& H LIME | TN | 25 | \$175.00 | \$4,375.00 | \$315.00 | \$7,875.00 | \$356.50 | \$8,912.50 | \$250.00 | \$6,250.00 | \$325.00 | \$8,125.00 | \$336.66 | \$8,416.50 | \$161.00 | \$4,025.00 | \$200.00 | \$5,000.00 |
| 402-1812 | $\begin{aligned} & \text { RECYCLED ASPH CONC } \\ & \text { LEVELING, INCL BITUM MATL } \\ & \& \text { H LIME } \end{aligned}$ | TN | 365 | \$95.00 | \$34,675.00 | \$102.00 | \$37,230.00 | \$112.13 | \$40,927.45 | S98.00 | \$35,770.00 | \$112.00 | \$40,880.00 | \$117.82 | \$43,004.30 | \$147.00 | \$53,655.00 | \$200.00 | \$73,000.00 |
| 402-3121 | RECYCLED ASPH CONC 25 MM SUPERPAVE, GP 1 OR GP 2, INCL BITUM \& H LIME | тN | 359 | \$88.00 | \$31,592.00 | \$95.00 | \$34,105.00 | \$105.46 | \$37,860.14 | \$92.00 | \$33,028.00 | \$102.00 | \$36,618.00 | \$143.44 | \$51,994.96 | \$134.00 | \$48,106.00 | \$200.00 | \$71,800.00 |


| 402-3130 | RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR GP 2 ONLY, INCL BITUM \& H LIME | tn | 703 | \$92.50 | \$65,027.50 | \$102.00 | \$71,706.00 |  | \$78,827.39 | \$98.00 | \$68,894.00 | \$102.00 | \$71,706.00 | \$128.68 | S90,462.04 | \$148.00 | \$104,044.00 | \$200.00 | \$140,600.00 |
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| 402-3190 | RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR GP 2, INCL BITUM \& H LIME | tn | 197 | \$91.00 | \$17,927.00 | \$104.00 | \$20,488.00 | \$113.39 | \$22,337.83 | \$98.75 | \$19,453.75 | \$112.00 | S22,064.00 | \$171.82 | \$33,848.54 | \$138.00 | \$27,186.00 | \$200.00 | \$39,400.00 |
| 413-0750 | tack coat | ${ }^{6}$ | 274 | \$3.00 | \$822.00 | \$5.00 | \$1,370.00 | \$3.45 | 9945.30 | \$3.25 | \$890.50 | \$3.50 | \$959.00 | \$2.70 | \$739.80 | \$7.10 | \$1,945.40 | \$20.00 | \$5,480.00 |
| 432-5010 | MILL ASPH CONC PVMT, VARIABLE DEPTH | sY | 500 | \$7.50 | \$3,750.00 | \$12.00 | \$6,000.00 | \$13.34 | \$6,670.00 | \$10.00 | \$5,000.00 | \$13.00 | \$6,500.00 | \$23.97 | \$11,985.00 | ${ }^{\text {S23.20 }}$ | \$11,600.00 | \$30.00 | \$15,000.00 |
| 441-0016 | DRIVEWAY Concrete, 6 IN TK | sY | 802 | \$50.00 | \$40,100.00 | \$32.00 | \$25,664.00 | \$40.23 | \$32,264.46 | \$32.00 | \$25,664.00 | \$42.00 | 933,684.00 | \$46.41 | \$37,220.82 | \$43.00 | \$34,486.00 | \$80.00 | \$64,160.00 |
| 441-0104 | Conc sidewalk, 4 IN | SY | 1,961 | \$45.00 | \$88,245.00 | \$24.00 | \$47,064.00 | \$32.16 | 863,065.76 | \$25.00 | \$49,025.00 | \$35.00 | S68,635.00 | \$33.69 | \$66,066.09 | \$34.00 | \$66,674.00 | \$75.00 | \$147,075.00 |
| 441-0300 | $\begin{aligned} & \text { CONCRETE SIDEWALK, } \\ & \text { SPECIAL DESIGN } \\ & \hline \end{aligned}$ | ea | 3 | \$2,000.00 | \$6,000.00 | \$2,600.00 | \$7,800.00 | \$3,604.40 | \$10,813.20 | \$2,200.00 | \$6,600.00 | \$850.00 | \$2,550.00 | \$3,089.35 | \$9,268.05 | \$3,133.00 | \$9,399.00 | \$4,000.00 | \$12,000.00 |
| $441-0754$ | 7.5" Concrete median | sr | 32 | \$125.00 | \$4,000.00 | \$46.00 | \$1,472.00 | \$53.21 | 81,702.72 | \$42.00 | \$1,344.00 | \$42.00 | \$1,344.00 | \$99.75 | \$3,192.00 | \$82.00 | \$2,624.00 | \$200.00 | \$6,400.00 |
| 441-4020 | CONC VALLEY GUtter, 6 IN | SY | 345 | \$52.50 | 18,112.50 | 38.00 | 13,110.00 | 40.23 | 13,879.35 | 32.00 | 11,040.00 | 38.00 | s13,110.00 | \$ 59.57 | \$20,551.65 | \$ 46.00 | \$15,870.00 | \$ 100.00 | \$34,500.00 |
| 441-4030 | CONC VALLEY Gutter, 8 IN | sY | 40 | S68.00 | 2,720.00 | \$ 48.00 | 1,920.00 | 49.31 | 1,972.40 | \$ 40.00 | 1,600.00 | 45.00 | s1,800.00 | \$ 96.78 | \$3,871.20 | \$ 59.00 | \$2,360.00 | \$ 100.00 | \$4,000.00 |
| 441-6216 | $\begin{aligned} & \text { CONC CURB \& GUTTER, } 8 \text { IN X } \\ & 24 \text { IN, TP } 2 \end{aligned}$ | LF | 3,705 | \$24.50 | \$90,772.50 | \$ 13.00 | 48,165.00 | \$ 15.93 | 59,020.65 | 14.00 | 51,870.00 | 18.00 | S66,690.00 | 16.83 | \$62,355.15 | 19.20 | \$71,136.00 | \$ 60.00 | \$222,300.00 |
| 446-1100 | $\begin{aligned} & \begin{array}{l} \text { PVMT REINF FABRIC STRIPS, } \\ \text { TVM } 2,18 \text { INCH WIDTH } \\ \hline \end{array} \\ & \hline \end{aligned}$ | LF | 1,766 | \$6.00 | \$10,596.00 | \$ 7.00 | 12,362.00 | \$ 7.13 | 12,591.58 | \$ 6.00 | 10,596.00 | 7.80 | \$13,774.80 | \$ 8.48 | \$14,975.68 | \$ 16.70 | \$29,492.20 | \$ 30.00 | \$52,980.00 |
| $500-3201$ | CLASS B CONC, RETAINING WALL | CY | 10 | \$800.00 | \$8,000.00 | \$ 1,800.00 | 18,000.00 | \$ 1,689.30 | 16,893.00 | \$ 750.00 | 7,500.00 | 975.00 | 59,750.00 | S 777.54 | \$7,775.40 | \$ 810.00 | \$8,100.00 | \$ 3,000.00 | \$30,000.00 |
| $500-9999$ | CLASS B CONC, BASE OR PVMT WIDENING | CY | 74 | \$245.00 | \$18,130.00 | 225.00 | 16,650.00 | 175.92 | 13,018.08 | 200.00 | 14,800.00 | 350.00 | \$25,900.00 | \$ 2226.29 | \$16,745.46 | \$ 227.00 | \$16,798.00 | \$ 250.00 | \$18,500.00 |
| $500-3800$ | CLASS A CONC, INCL REINF STEEL | CY | 2 | \$1,350.00 | \$2,700.00 | \$ 2,000.00 | 4,000.00 | 1,001.16 | 2,002.32 | 800.00 | 1,600.00 | 1,500.00 | \$3,000.00 | \$ 1,376.19 | \$2,752.38 | 1,100.00 | \$2,200.00 | 5,000.00 | \$10,000.00 |
| 550-1180 | $\int_{10}^{\text {STORM DRAIN PIPE, } 18 \text { IN, } \mathrm{H} 1-}$ | LF | 653 | \$65.00 | \$42,445.00 | 47.00 | 30,691.00 | 40.35 | 26,348.55 | 32.00 | 20,896.00 | 45.00 | \$29,385.00 | \$ 111.48 | \$72,796.44 | 47.00 | \$30,691.00 | 100.00 | \$65,300.00 |
| $550-2180$ | SIDe drain pipe, 18 IN, H 1-10 | LF | 26 | \$65.00 | \$1,690.00 | s 39.00 | 1,014.00 | \$ 40.36 | 1,049.36 | \$ 32.00 | 832.00 | 45.00 | s1,170.00 | \$ 133.39 | \$3,468.14 | \$ 38.00 | 9988.00 | \$ 100.00 | \$2,600.00 |
| 550-3418 | SAFETY END SECTION, 18 IN, SIDE DRAIN, 4:1 SLOPE | EA | 2 | \$525.00 | \$1,050.00 | \$ 1,400.00 | 2,800.00 | \$ 1,263.93 | 2,527.86 | \$ 600.00 | 1,200.00 | 2,500.00 | 55,000.00 | \$ 1,415.78 | \$2,831.56 | \$ 722.00 | \$1,450.00 | \$ 1,000.00 | \$2,000.00 |
| $573-2006$ | UNDDR PIPE INCL DRAINAGE AGGR 6IN | LF | 150 | \$22.50 | \$3,375.00 | \$ 8.00 | 1,200.00 | \$ 29.33 | 4,399.50 | 8.00 | 1,200.00 | 9.00 | \$1,350.00 | \$ 24.12 | \$3,618.00 | \$ 31.00 | \$4,650.00 | \$ 100.00 | \$15,000.00 |
| 603-2181 | STN DUMPED RIP RAP, TP 3, 18 <br> IN | SY | 28 | \$65.00 | \$1,820.00 | \$ 47.00 | 1,316.00 | \$ 39.40 | 1,103.20 | \$ 35.00 | 980.00 | 55.00 | \$1,540.00 | S 83.04 | \$2,325.12 | \$ 90.00 | \$2,520.00 | \$ 100.00 | \$2,800.00 |
| $603-7000$ | PLASTIC FLLTER FABRIC | SY | 28 | \$6.00 | \$168.00 | \$ 5.00 | 140.00 | \$ 5.75 | 161.00 | \$ 4.00 | 112.00 | 4.00 | \$112.00 | \$ 4.05 | \$113.40 | \$ 3.22 | s90.16 | 5.00 | \$140.00 |
| 611-5360 | RESET HIGHWAY SIGN | EA | 2 | \$150.00 | \$300.00 | \$ 100.00 | 200.00 | \$ 172.50 | 345.00 | \$ 125.00 | 250.00 | 30.00 | S60.00 | \$ 576.80 | \$1,153.60 | \$ 200.00 | \$400.00 | \$ 100.00 | \$200.00 |
| $615-1000$ | JACK AND BORE PIPE-12", $1 / 2{ }^{\prime \prime}$ THICK STEEL PIPE SLEEVE | LF | 68 | \$295.00 | \$20,060.00 | \$ 220.00 | 14,960.00 | \$ 172.50 | 11,730.00 | \$ 150.00 | 10,200.00 | 220.00 | \$14,960.00 | \$ 331.66 | \$22,552.88 | \$ 310.00 | \$21,080.00 | \$ 400.00 | \$27,200.00 |
| $636-1033$ | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 9 | SF | 58 | \$21.50 | \$1,247.00 | \$ 20.00 | 1,160.00 | \$ 22.70 | 1,316.60 | \$ 20.00 | 1,160.00 | 22.00 | \$1,276.00 | \$ 20.33 | \$1,179.14 | 26.00 | \$1,508.00 | 50.00 | \$2,900.00 |
| 636-1036 | HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11 | SF | 56 | \$21.50 | \$1,204.00 | S 21.00 | 1,176.00 | \$ 23.00 | 1,288.00 | \$ 20.00 | 1,120.00 | 22.00 | \$1,232.00 | \$ 20.60 | \$1,153.60 | \$ 29.00 | \$1,624.00 | \$ 50.00 | \$2,800.00 |
| 636-1041 | HIGHWAY SIGNS, TP 2 MATL, REFL SHEETING, TP 9 | SF | 84 | \$40.00 | \$3,360.00 | \$ 60.00 | 5,040.00 | \$ 79.09 | 6,643.56 | \$ 65.00 | 5,460.00 | 22.00 | \$1,848.00 | \$ 69.01 | \$5,796.84 | 88.00 | \$7,392.00 | \$ 50.00 | \$4,200.00 |
| $636-2070$ | GALV STEEL POSTS, TP 7 | LF | ${ }^{233}$ | \$8.75 | \$2,038.75 | \$ 10.00 | 2,330.00 | \$ 10.30 | 2,399.90 | \$ 9.00 | 2,097.00 | \$ 8.00 | \$1,864.00 | \$ 9.23 | \$2,150.59 | \$ 12.70 | \$2,959.10 | \$ 30.00 | \$6,990.00 |
| 639-4004 | STRAIN POLE, TP IV, FLUTED BLACK, WITH 65' MAST ARM AND 45' MAST ARM | EA | 1 | \$21,500.00 | \$21,500.00 | \$ 18,000.00 | 18,000.00 | \$ 25,710.88 | 25,710.88 | \$ 23,500.00 | 23,500.00 | \$ 27,541.00 | \$27,541.00 | \$ 22,711.50 | 522,711.50 | \$ 28,765.00 | \$28,765.00 | \$ 50,000.00 | \$50,000.00 |
| 639-4004 | STRAIN POLE, TP IV, FLUTED BLACK, WITH 55' MAST ARM AND 45' MAST ARM | EA | 1 | \$18,500.00 | \$18,500.00 | \$ 16,000.00 | 16,000.00 | \$ 22,422.38 | 22,842.38 | \$ 21,500.00 | 21,500.00 | \$ 37,541.00 | \$37,541.00 | \$ 20,347.65 | \$20,347.65 | \$ 25,55.00 | \$25,555.00 | \$ 50,000.00 | \$50,000.00 |
| 663-8200 | $\begin{aligned} & \begin{array}{l} \text { BARRIER FENCE (ORANGE) } 4 \\ \text { FT } \end{array} \\ & \hline \end{aligned}$ | LF | 1,000 | \$5.50 | \$5,500.00 | 1.50 | 1,500.00 | 1.21 | 1,210.00 | 2.00 | 2,000.00 | 1.50 | \$1,500.00 | 2.13 | \$2,130.00 | \$ 2.70 | \$2,700.00 | \$ 2.00 | \$2,000.00 |


| 677-1000 | TRafFIC SIGNAL INSTALLATION | LS | 1 | \$175,000.00 | \$175,000.00 | \$85,480.00 | 85,480.00 | \$ 135,816.53 | 135,816.53 | \$ 105,200.00 | 105,200.00 | S 160,781.00 | \$160,781.00 | \$ 93,613.61 | \$93,613.61 | \$ 152,810.00 | 152,810.00 | \$ 100,000.00 | \$100,000.00 |
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| 653-0110 | THERMOPLASTIC PVMT MARKING, ARROW, TP 1 | EA | 11 | \$105.00 | \$1,155.00 | \$ 110.00 | 1,210.00 | 101.20 | 1,113.20 | 90.00 | 990.00 | 95.00 | \$1,045.00 | 90.64 | S997.04 | 115.00 | \$1,265.00 | \$ 150.00 | \$1,650.00 |
| 653-0120 | THERMOPLASTIC PVMT MARKING, ARROW, TP 2 | EA | 11 | \$105.00 | \$1,155.00 | \$ 100.00 | 1,100.00 | 110.52 | 1,215.72 | 98.00 | 1,078.00 | 102.00 | \$1,122.00 | 98.98 | \$1,088.78 | 115.00 | \$1,265.00 | \$ 150.00 | \$1,650.00 |
| 653-0130 | THERMOPLASTIC PVMT MARKING, ARROW, TP 3 | EA | 1 | \$175.00 | \$175.00 | \$ 200.00 | 200.00 | 182.51 | 182.51 | 160.00 | 160.00 | 172.00 | \$172.00 | 163.46 | \$163.46 | 115.00 | \$115.00 | \$ 175.00 | \$175.00 |
| 663-0220 | THERMOPLASTIC PVMT MARKING, WORD TP 2 | EA | 2 | \$310.00 | \$620.00 | \$ 390.00 | 780.00 | 186.88 | 373.76 | \$ 165.00 | 330.00 | 185.00 | \$370.00 | \$ 167.38 | \$334.76 | \$ 283.00 | \$566.00 | \$ 150.00 | \$300.00 |
| 653-0240 | THERMOPLASTIC PVMT MARKING, WORD TP 4 | EA | 2 | \$355.00 | \$710.00 | \$ 390.00 | 780.00 | \$ 232.94 | 465.88 | \$ 210.00 | 420.00 | \$ 225.00 | \$450.00 | \$ 208.63 | \$417.26 | \$ 284.00 | \$568.00 | \$ 150.00 | \$300.00 |
| 653-0260 | THERMOPLASTIC PVMT MARKING, WORD TP 6, MODIFIED | EA | 2 | \$465.00 | \$930.00 | \$ 390.00 | 780.00 | \$ 139.89 | 279.78 | \$ 125.00 | 250.00 | \$ 132.00 | \$264.00 | \$ 125.29 | \$250.58 | \$ 285.00 | \$570.00 | \$ 1,000.00 | \$2,000.00 |
| 653-0320 | $\begin{aligned} & \text { THERMOPLASTIC PVMT } \\ & \text { MARKING, SYMBOL, TP } 4 \\ & \hline \end{aligned}$ | EA | 11 | \$295.00 | \$3,245.00 | \$ 220.00 | 2,420.00 | 224.25 | 2,466.75 | 200.00 | 2,200.00 | 220.00 | \$2,420.00 | \$ 200.85 | \$2,209.35 | \$ 286.00 | \$3,146.00 | \$ 1,500.00 | \$16,500.00 |
| 653-1501 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE | LF | 6,582 | \$0.95 | \$6,252.90 | \$ 0.50 | 3,291.00 | 0.70 | 4,607.40 | 0.65 | 4,278.30 | 0.80 | \$5,265.60 | 0.63 | \$4,146.66 | 0.77 | \$5,068.14 | 4.00 | \$26,328.00 |
| 653-1502 | THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, YELLOW | LF | 3,225 | \$0.95 | \$3,063.75 | 0.60 | 1,935.00 | 0.71 | 2,289.75 | 0.65 | 2,096.25 | 0.80 | \$2,580.00 | 0.64 | \$2,064.00 | 0.77 | \$2,483.25 | 4.00 | \$12,900.00 |
| $653-1704$ | THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE | LF | 106 | \$6.00 | \$636.00 | 5.50 | 583.00 | 5.38 | 570.28 | 4.75 | 503.50 | 6.00 | \$636.00 | \$ 4.82 | 5510.92 | 5.80 | \$614.80 | \$ 10.00 | \$1,060.00 |
| 653-1804 | THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE | LF | 1,175 | \$4.25 | 4,993.75 | \$2.00 | 2,350.00 | \$2.62 | 3,078.50 | \$2.40 | 2,820.00 | \$4.00 | \$4,700.00 | \$2.35 | \$2,761.25 | 83.00 | \$3,525.00 | \$10.00 | \$11,750.00 |
| 653-3501 | THERMOPLASTIC SKIP TRAF STRIPE 5 IN WHITE | GLF | 1,303 | \$0.75 | \$977.25 | ${ }^{50.55}$ | 716.65 | ${ }^{50.63}$ | 820.89 | ${ }^{50.65}$ | 846.95 | ${ }^{50.80}$ | \$1,042.40 | S0.57 | \$742.71 | S0.71 | \$925.13 | \$4.00 | \$5,212.00 |
| 653-6004 | $\begin{aligned} & \text { THERMOPLASTIC TRAF } \\ & \text { STRIPING, WHITE } \\ & \hline \end{aligned}$ | SY | 202 | \$5.65 | \$1,141.30 | \$5.00 | 1,010.00 | \$5.29 | 1,068.58 | \$4.75 | 959.50 | \$6.00 | \$1,212.00 | \$4.74 | 9957.48 | 59.30 | 51,878.60 | \$10.00 | \$2,020.00 |
| 653-6006 | THERMOPLASTIC TRAF STRIPING, YELLOW | sY | 37 | \$6.00 | \$222.00 | 55.00 | 185.00 | \$5.38 | 199.06 | \$4.90 | 181.30 | 86.00 | \$222.00 | \$4.82 | \$178.34 | 56.00 | \$222.00 | \$10.00 | \$370.00 |
| 654-1001 | RAISED PVMT MARKERS, TP 1 | EA | 92 | \$5.00 | \$460.00 | \$5.00 | 460.00 | \$5.47 | 503.24 | \$5.00 | 460.00 | \$6.00 | \$552.00 | \$4.90 | S450.80 | 56.10 | \$561.20 | \$10.00 | \$920.00 |
| 654-1003 | RAISED PVMT MARKERS, TP 3 | EA | 19 | \$7.00 | \$133.00 | \$5.00 | 95.00 | \$5.47 | 103.93 | \$5.00 | 95.00 | \$6.00 | \$114.00 | \$4.90 | s93.10 | 56.10 | \$115.90 | \$10.00 | \$190.00 |
| 660-0808 | $\begin{aligned} & \begin{array}{l} \text { SANITARY SEWER PIPE, } 8 \text { IN } \\ \text { DUCTILE IRON } \end{array} \\ & \hline \end{aligned}$ | LF | 284 | \$125.00 | \$35,500.00 | \$160.00 | 45,440.00 | \$42.09 | 11,953.56 | \$155.00 | 44,020.00 | \$44.00 | \$12,496.00 | \$125.66 | \$35,687.44 | \$94.00 | \$26,696.00 | \$120.00 | \$34,080.00 |
| 668-1100 | Catch basin, gr 1 | EA | 5 | \$2,950.00 | \$14,750.00 | \$2,500.00 | 12,500.00 | \$4,052.75 | 20,263.75 | \$2,450.00 | 12,250.00 | \$2,150.00 | \$10,750.00 | \$3,733.22 | \$18,666.10 | \$3,860.00 | \$19,300.00 | \$4,000.00 | \$20,000.00 |
| 668-1110 | $\begin{aligned} & \text { CATCH BASIN, GP 1, ADDL } \\ & \text { DEPTH } \\ & \hline \end{aligned}$ | LF | 6 | \$280.00 | \$1,680.00 | \$190.00 | 1,140.00 | \$205.59 | 1,233.54 | \$200.00 | 1,200.00 | \$150.00 | 9900.00 | \$346.98 | \$2,081.88 | \$380.00 | \$2,280.00 | \$400.00 | \$2,400.00 |
| 668-2100 | DROP InLET, GP 1 | EA | 3 | \$2,650.00 | \$7,950.00 | \$3,100.00 | 9,300.00 | \$2,069.03 | 6,207.09 | \$2,250.00 | 6,750.00 | \$2,150.00 | \$6,450.00 | S4,074.80 | \$12,224.40 | \$2,452.00 | \$7,356.00 | \$4,000.00 | \$12,000.00 |
| 668-3300 | $\begin{aligned} & \text { SANITARY SEWER MANHOLE, } \\ & \text { TP } 1 \end{aligned}$ | EA | 3 | \$3,250.00 | \$9,750.00 | \$5,000.00 | 15,000.00 | \$2,688.57 | 8,065.71 | \$5,000.00 | 15,000.00 | \$2,150.00 | \$6,450.00 | S6,659.98 | \$19,979.94 | \$3,300.00 | \$9,900.00 | \$4,000.00 | \$12,000.00 |
| 668-3311 | SANITARY SEWER MANHOLE, ADDL DEPTH, CL 1 | LF | 11 | \$350.00 | \$3,850.00 | \$390.00 | 4,290.00 | \$205.56 | 2,261.16 | \$250.00 | 2,750.00 | \$150.00 | \$1,650.00 | \$409.94 | \$4,509.34 | \$394.00 | \$4,334.00 | \$400.00 | \$4,400.00 |
| $668-4300$ | Storm Sewer manhole, TP 1 | EA | 1 | \$2,300.00 | \$2,300.00 | \$1,700.00 | 1,700.00 | \$1,976.37 | 1,976.37 | \$2,250.00 | 2,250.00 | \$2,150.00 | \$2,150.00 | \$3,248.55 | \$3,248.55 | S3,440.00 | \$3,440.00 | \$4,000.00 | 84,000.00 |
| 668-4311 | $\begin{aligned} & \text { STORM SEWER MANHOLE, TP } \\ & \text { 1, ADDL DEPTH, CL } 1 \end{aligned}$ | LF | 6 | \$350.00 | \$2,100.00 | \$190.00 | 1,140.00 | \$205.59 | 1,233.54 | \$200.00 | 1,200.00 | \$150.00 | \$900.00 | \$196.30 | \$1,177.80 | S400.00 | \$2,400.00 | \$400.00 | \$2,400.00 |
| $700-6910$ | PERMANENT GRASSING | AC | 2 | \$1,550.00 | \$3,100.00 | \$1,000.00 | 2,000.00 | \$862.50 | 1,725.00 | \$1,500.00 | 3,000.00 | 9950.00 | \$1,900.00 | S1,699.50 | \$3,399.00 | \$1,605.00 | \$3,210.00 | \$3,000.00 | \$6,000.00 |
| 700-7000 | agricultural lime | TN | 6 | \$350.00 | \$2,100.00 | S550.00 | 3,300.00 | \$258.75 | 1,552.50 | \$150.00 | 900.00 | \$350.00 | \$2,100.00 | \$257.50 | \$1,545.00 | \$254.00 | \$1,524.00 | \$200.00 | \$1,200.00 |
| 700-8000 | Fertilizer mixed grade | ${ }^{\text {TN }}$ | 2 | \$750.00 | \$1,500.00 | ${ }^{5590.00}$ | 1,180.00 | \$747.50 | 1,495.00 | ${ }^{\text {S450.00 }}$ | 900.00 | \$750.00 | \$1,500.00 | \$772.50 | ${ }^{\text {\$1,545.00 }}$ | \$680.00 | \$1,360.00 | \$1,000.00 | \$2,000.00 |
| $770-8100$ | $\begin{aligned} & \text { FERTILIZER NITROGEN } \\ & \text { CONTENT } \\ & \hline \end{aligned}$ | LB | 100 | \$3.00 | \$300.00 | S2.00 | 200.00 | \$7.48 | 748.00 | \$4.00 | 400.00 | 87.50 | \$750.00 | \$8.24 | \$824.00 | S2.40 | \$240.00 | \$10.00 | \$1,000.00 |
| $700-9300$ | SOD | sY | 3,889 | \$9.00 | \$35,001.00 | 86.00 | 23,334.00 | 99.21 | 35,817.69 | ${ }^{56.50}$ | 25,278.50 | ${ }^{56.00}$ | \$23,334.00 | \$8.24 | ${ }^{\text {332,045.36 }}$ | \$15.40 | 559,890.60 | ${ }^{815.00}$ | \$58,335.00 |
| 711-0100 | turf reinforcing mat, tp 1 | sY | 76 | \$4.25 | \$323.00 | \$11.00 | 836.00 | \$4.89 | 371.64 | \$5.00 | 380.00 | 86.00 | \$456.00 | \$4.10 | \$311.60 | \$3.00 | \$228.00 | \$10.00 | \$760.00 |


| 16-2000 | EROSION CONTROL MATS, SLOPES | sY | 792 | \$2.50 | \$1,980.00 | \$1.25 | 990.00 | \$1.15 | 910.80 | \$1.20 | 950.40 | \$1.50 | \$1,188.00 | \$1.32 | \$1,045.44 | \$1.52 | \$1,203.84 | \$10.00 | \$7,920.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 66-9999 | SPrinkler repair | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | 5,000.00 | \$2,875.00 | 2,875.00 | \$10,000.00 | 10,000.00 | \$4,500.00 | \$4,500.00 | \$2,022.00 | \$2,022.00 | \$8,000.00 | \$8,000.00 | \$10,000.00 | \$10,000.00 |
| 35-8000 | Testing | LS | 1 | \$3,500.00 | \$3,500.00 | \$2,000.00 | 2,000.00 | 87,500.30 | 7,500.30 | \$5,000.00 | 5,000.00 | \$1,500.00 | \$1,500.00 | \$4,944.00 | \$4,944.00 | \$6,420.00 | \$6,420.00 | \$400,000.00 | \$400,000.00 |

Total Bid roadway item bid schedule
Water main replacement items

| GDP | ${ }^{\text {\$1,534,235.84 }}$ |
| :--- | :--- |
| Ohmshiv |  |
| $1,571,590.45$ |  | GDP


$\$ 1,604,099.00$ Ohmshiv | GDOT | Description | UOM |  |
| :---: | :---: | :---: | :---: |
| Pay Item | OTY |  |  |



| $665-0040$ | LONG SIDE SERVICE |
| :--- | :--- |


| $670-1060$ | WATER MAIN, $6^{\prime \prime}$ DIP |
| :---: | :---: |


| $670-1080$ | WATER MAIN, $8^{"}$ " DIP |
| :--- | :--- |

$670-1120$

| 50-1120 | Water main, $12 "$ Dip |
| :---: | :---: |


| $670-1160$ | Water main, $16^{\prime \prime}$ Dip |
| :--- | :--- | :--- |


| $670-1490$ | CUT AND PLUG EXISTING |
| :---: | :---: |

$6700-1490$ MA

| $670-2002$ | VALVE MARKER | EA | 1 | S4 |
| :---: | :--- | :---: | :---: | :---: |
|  | EA | 15 | s50 |  |


| $670-2060$ | GATE VALVE, $6^{\prime \prime}$ | EA |
| :---: | :---: | :---: |


| $670-2080$ | GATE VALVE, $8^{\prime \prime}$ | EA | 6 |
| :--- | :--- | :--- | :--- |
|  | EA | 2 |  |


| $670-2120$ | Gate valve, $12^{\prime \prime}$ |  |  |
| :--- | :--- | :--- | :--- |
| $670-2160$ | GATE Valve, $16^{\prime \prime}$ | 4 |  |
| 670 | ea | 5 | 5 |


| $670-4000$ | FIRE HYDRANT ASSEMBLY | EA | 5 |
| :--- | :--- | :---: | :---: |
|  | WATER SERVICE LNE 34 |  |  |


| $670-5000$ | WATER SERVICE LINE, 3/4- <br> INCH |
| :--- | :--- |


| $670-9245$ | Steel casing, 12 IN |
| :--- | :--- |


| $670-9275$ | Steel casing, 24 IN |
| :---: | :---: |


| $67-9730$ | RELOCATE EXISTING WATER <br> METER, INCL BOX |
| :--- | :--- |
|  | REMOVE EXILTNG WATER |


| $670-9910$ | REMOVE EXISTING WATER <br> VALVE, INCL BOX |
| :--- | :--- |


Total Bid water mian replacement
Grand Total Bid
\$1,283,017.40
$\$ 1,604,214.33$
\$2,035,291.92
ate CM

