

CITY OF DUNWOODY PROGRAM MANAGEMENT UPDATE

PROJECT STATUS UPDATE

North Shallowford Annex Renovation



Completed Work

- Flooring installed, including new carpet tiles in police simulator room
- Millwork and sink installed
- Ceiling tiles laid

Remaining Work

- Parking lot to be paved
- IT rack to be moved upstairs
- Block window repair
- Final clean

BUDGET UPDATE

Description	Cost
Guaranteed Maximum Price	\$754,907.72
Changes through December 10, 2018 (Storefront Entrance)	\$20,302.45
Parking Lot Remediation Work	\$2,689.83
Glass Block Repairs	\$33,600.00
Parking Lot Remediation Testing Work	\$3,500.00
Subtotal	\$815,000.00
Previous Project Funding	\$800,000.00
<i>Additional Funds Needed</i>	<i>\$15,000.00</i>

SCHEDULE UPDATE

Activity	Start Date	Completion Date
Move IT Rack Upstairs	2/5/2019	2/8/2019
Glass Block Repair*	2/4/2019	2/15/2019
Install Base and Soil Cement for Parking Lot*	2/7/2019	2/8/2019
Cure Time for Soil Cement*	2/9/2019	2/11/2019
Pave Parking Lot*	2/12/2019	2/13/2019
Final Clean	2/14/2019	2/15/2019
Final Inspections/Turnover	2/19/2019	2/19/2019

**Denotes weather-dependent activities*

PROJECT STATUS UPDATE

City Hall Renovation

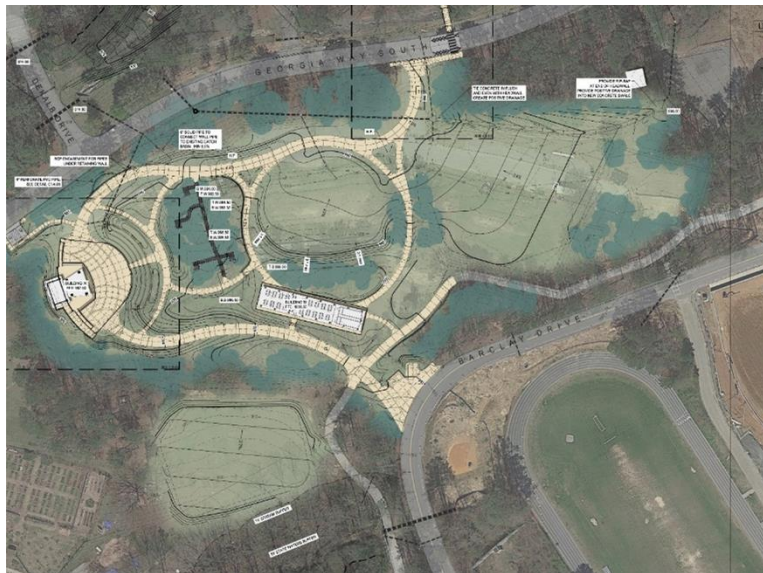
UPDATE

11 Month Warranty Walkthrough Update

- Temperature control
- Access control

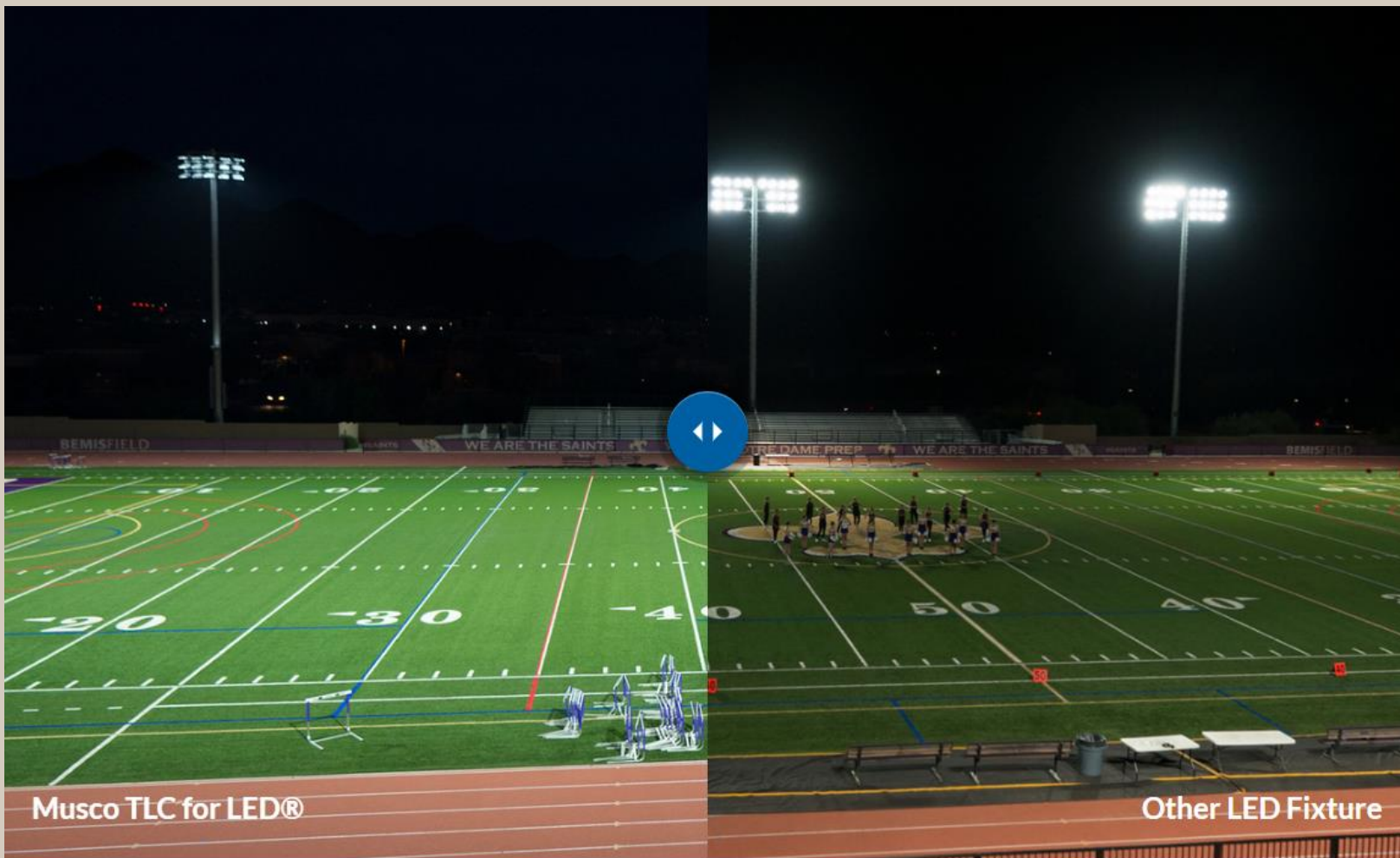
Roof Warranty

- Not resulting from an issue with materials
- Roofing contractor will be returning to City Hall during next significant rain event to trace the source of the leak(s)
- Possible further leaks stemming from existing roof drain piping



PROJECT STATUS UPDATE

Brook Run Park Improvements



Change to Musco Lighting

- Controlled light – even coverage
- Better visibility
- Less impact/glare to surrounding area (neighborhoods)

BUDGET UPDATE

Description		Cost
CONSTRUCTION		\$6,821,894.82
<i>Guaranteed Maximum Price</i>	\$6,798,934.82	
<i>Change to Musco Lighting (funded from FF&E)</i>	\$22,960.00	
PROJECT OVERSIGHT		\$150,000.00
ARCHITECTURAL & ENGINEERING SERVICES		\$390,313.74
<i>Initial Contract</i>	\$289,000.00	
<i>Amendment for Increased Construction Cost</i>	\$101,313.74	
LOOSE EQUIPMENT		\$68,840.00
<i>Initial Budget</i>	\$91,800.00	
<i>Reduction for Above Change</i>	(\$22,960.00)	
TESTING, SURVEYS, ETC.		\$51,000.00
OWNER CONTINGENCY		\$98,989.01
TOTAL PROJECT COST		\$7,581,037.57
CITY COUNCIL APPROVED BUDGET		\$7,581,037.57

SCHEDULE UPDATE

Activity	Start Date	Completion Date
Land Disturbance Permitting	1/9/2019	3/19/2019
Notice to Proceed	3/19/2019	3/19/2019
Lemonade Days	4/24/2019	4/28/2019
Full Construction Start	4/29/2019	4/29/2019
Earthwork	3/20/2019	7/30/2019
Substantial Completion/Turnover	12/31/2019	12/31/2019

PROJECT STATUS UPDATE

Austin Elementary School Facility Assessment

UPDATE

Activity	Status	Notes
Roof Assessment	Completed	Modified bitumen roof; ending near of useful life
Mechanical	Nearing Completion	WSHPs
Electrical	Nearing Completion	Switchgear
Plumbing	Nearing Completion	New sewer pumps installed November 2018
Parking Lot	Completed	Many areas will likely need replacement

QUESTIONS?