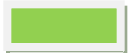


CAPITAL PROJECT STATUS

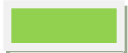
Project	Active Phase(s)	Status	Active Tasks	Responsibility	Next Council Action	Projected Construction
Mount Vernon at Vermack Intersection	Construction	In Progress	-Water and sewer installation	DA	None	2018-2019
Citywide Intelligent Traffic System (signal fiber)	Construction	In Progress	-Completing fiber installation	TM	None	2018-2019
Dunwoody Club Sidewalk Falkirk to Winters Chapel	Construction	In Progress	-Storm drain installation	ML	None	2018-2019
Annual Repaving	Contract	In Progress	-Evaluate additional streets to add to contract	DA	Approve Contract	2019
Peachtree Industrial Access Road Sidewalk	Permitting	In Progress	-GDOT Approval of Right of Way Permit	IS	None	2019 2Q
Roberts Drive Corridor Improvements	Right of Way	In Progress	-Acquire Right of Way -Bid Signal Construction -Utility coordination	IS/TM	Approve Signal Contract	2019 2Q
Tilly Mill at Andover Crossing	Utility Relocation	Not Started	-Relocate Utilities	ML	Approve Construction Agreement	2019 2Q
Tilly Mill Sidewalk-Womack to N. Peachtree	Right of Way	In Progress	-Acquiring final 3 easements	IS	Approve Construction Agreement	2019 4Q
Mount Vernon Rd at North Peachtree Rd Crosswalk	Design	Not Started	-Obtain proposals for design	IS	None	2019 4Q



Budgeted for Construction

CAPITAL PROJECT STATUS

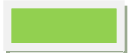
Project	Active Phase(s)	Status	Active Tasks	Responsibility	Next Council Action	Projected Construction
Chamblee Dunwoody Multi-modal improvements Cotillion to Peeler	Right of Way	In progress	-Acquire remaining right of way and easements	IS	Approve GDOT Construction Agreement	2020
Winters Chapel Path	Final Design	In Progress	-Revised right of way plans -Utility coordination -Cost estimate from GDP for north phase	IS	Approve Construction Agreement	2020
Chamblee Dunwoody at Spalding Inter.	Right of Way	In Progress	- Final plan revisions - ROW negotiations	IS	Fund Construction-2020 Budget	2020
Mount Vernon Rd. at Tilly Mill Rd. Intersection Imp.	Design	Not Started	-Develop scope for final design	IS	Approve Final Design Contract-2018 1Q	2021
Ashford Dunwoody Commuter Trail Phase II	Design	In Progress	-Develop concept design	IS	Review Concept Design-2018	2021
Mount Vernon Place Sidewalk- Mt. Vernon Rd. to Falkirk	Design	Not Started		IS	Fund Project	2021
Peeler Road Bike Lane and Sidewalks	Design	In Progress	-Utility coordination	IS	Fund Construction	2021
Ashford Dunwoody Commuter Trail Phase I	Design	In Progress	-Coordinate with PCID on construction funding	MS	Approve funding from Hotel/Motel Tax-2018 2Q	2022
Chamblee Dunwoody Rd. at Womack Intersection Imp.	Design	On Hold	-Waiting on Dunwoody Village Master Plan Update	IS	Dunwoody Village Master Plan Update-2018	2022
Tilly Mill Rd. Sidewalk-Peeler Rd to Lost Mine Trail	Design	Not Started		IS	Fund Design	2022



Budgeted for Construction

CAPITAL PROJECT STATUS

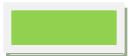
Project	Active Phase(s)	Status	Active Tasks	Responsibility	Next Council Action	Projected Construction
Chamblee Dunwoody Sidewalk- Spalding to Dunwoody Rd.	Design	Not Started		IS	Fund Project	2022
Chamblee Dunwoody at Peeler intersection	Final Design	Not Started	None	IS	Fund Final Design	2023
Mount Vernon Road Multi-modal improvements Corners Dr. to Mt. Vernon Place	Concept	Not Started	- Evaluate bike facility options	IS	Fund Project	Long Range
Tilly Mill multi-modal Womack to Mount Vernon	Concept	Not Started	-Evaluate bike facility options	IS	Fund Project	Long Range
Tilly Mill at Mount Vernon Place Intersection Improvement	Concept Design	Completed		IS	Fund Final Design	Long Range
Westside Connector	Concept Design	In Progress	-GDOT Concept Approval -Coordinate with GDOT on managed lane project/funding	IS	Approve contract for final design	Long Range
Dunwoody Village Parkway Sidewalk Spur at Post Office	Right of Way	On Hold	-Obtain easement from Post Office for sidewalk	MS	None	
Cotillion Multi-Use Path	Design	On Hold	-Coordinate with GDOT to include in managed lane project	IS	None	Long Range
Chamblee Dunwoody Road-Village Corridor	Scoping Study	On Hold	-Waiting on Dunwoody Village Master Plan Update	IS	Dunwoody Village Master Plan Update	
Ridgeview Road Reconstruction	Design	On Hold				



Budgeted for Construction

CAPITAL PROJECT STATUS

Project	Active Phase(s)	Status	Active Tasks	Responsibility	Next Council Action	Projected Construction
Womack at Vermack Intersection	Concept Design	On Hold				



Budgeted for Construction