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**MEMORANDUM**

**To:** Mayor and City Council  
**From:** Eric Johnson  
**Date:** November 18, 2019  
**Subject:** **Approval of a Contract Amendment with Reeves Young**

**ITEM DESCRIPTION**

Due to unforeseen conditions discovered during construction of the Brook Run Park Phase I project a contract amendment with Reeves Young is necessary.

**BACKGROUND**

While excavating the former hospital site at Brook Run Park for the multi-use fields several foundations were discovered that were in conflict with the new construction. Due to the removal costs the project budget has exceeded the original contract sum by \$

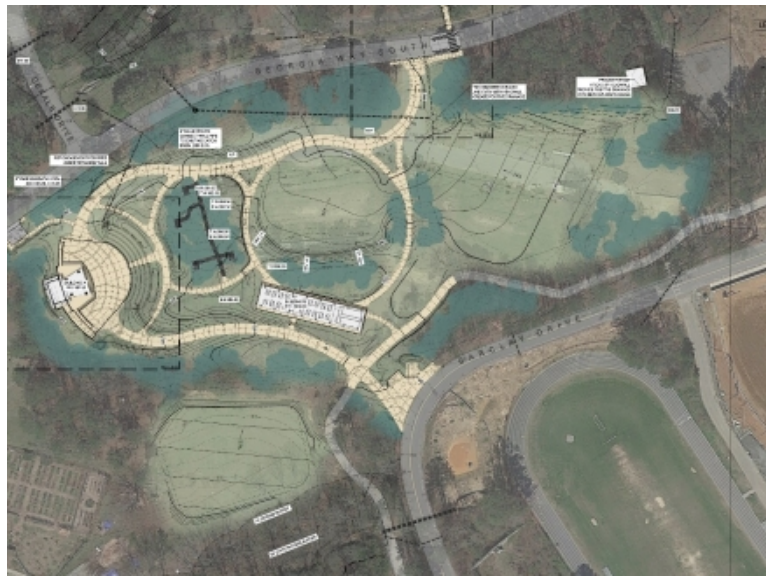
**RECOMMENDATION**

Staff recommends the City approve an amendment in the amount of \$ to the Reeves Young contract for the Brook Run Park Phase I project

Denis Shortal Mayor  
Eric Linton, ICMA-CM City Manager  
Sharon Lowery, CMC City Clerk

Pam Tallmadge City Council Post 1  
Jim Riticher City Council Post 2  
Tom Lambert City Council Post 3

Terry Nall City Council Post 4  
Lynn Deutsch City Council Post 5  
John Heneghan City Council Post 6



# PROJECT STATUS UPDATE

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## *Brook Run Park Improvements*



*Amphitheater*



*Multi-Use Fields*



*Unforeseen Subsurface Conditions*

# BUDGET UPDATE

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Description	Previously Approved Budget	Changes	Current Request
CONSTRUCTION	\$6,798,934.82	\$170,580.46	\$6,969,515.28
PROJECT OVERSIGHT	\$150,000.00	\$0.00	\$150,000.00
ARCHITECTURAL & ENGINEERING SERVICES	\$390,313.74	\$0.00	\$390,313.74
LOOSE EQUIPMENT / DIRECT CITY PURCHASES	\$91,800.00	\$43,343.00	\$135,143.00
TESTING, SURVEYS, ETC.	\$51,000.00	\$31,600.00	\$82,600.00
OWNER CONTINGENCY	\$98,989.01	(\$32,676.54)	\$66,312.47
<b>TOTAL</b>	<b>\$7,581,037.57</b>	<b>\$215,000.00</b>	<b>\$7,796,037.57</b>

# CHANGE ORDERS

Description	Reason for Change	Cost
CHANGE TO MUSCO FIELD LIGHTING	REDUCTION OF GLARE FOR NEIGHBORS	\$22,960
CONFORMED SITE PLANS	UPDATED PLANS BASED ON PERMITTING REVIEWS	\$47,126
UNFORESEEN SUBSURFACE CONDITIONS		\$242,036
HOSPITAL FOUNDATIONS IN POND AREA		
STEAM PIPE AT AMPHITHEATER		
BURIED ITEMS AT MULTI-USE FIELDS: FOUNDATIONS, GREASE TRAPS, WALL, STEAM PIPE, TIMBERS (CREASOTE PILES)		
SOIL ISSUES AROUND RETAINING WALL		
SANITARY SEWER REROUTE TO AVOID IMPACTING ROOTS OF TREES		
ADDITIONAL SITE LIGHTING	OWNER REQUEST FOR BETTER FUNCTIONALITY	\$11,303
RAISE STRUCTURE HEIGHT OF BUILDING B	RECOMMENDATION DUE TO STRUCTURE SIZE	\$3,360
REMOVE TREES	CONFLICTS WITH GRADING PLAN	\$2,000
REMOVAL OF BOND FROM PROJECT	COST SAVINGS MEASURE	(\$34,000)
REMOVE CXT BUILDING FROM CM SCOPE	PURCHASED BY CITY TO SAVE APPROX. \$10K IN TAXES	(\$145,954)
FALL PROTECTION AT RETAINING WALLS	CODE REQUIREMENT; NOT INCLUDED IN ORIGINAL DESIGN	\$21,750
<b>TOTAL CHANGES</b>		<b>\$170,581</b>

# CM CONTRACT UPDATE

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Overall CM Contract	Cost
INITIAL CM CONTRACT VALUE	\$6,798,934.82
CURRENT ANTICIPATED CHANGES	\$170,580.46
CONTINGENCY FOR ADDITIONAL CHANGES	\$66,312.47
NOT-TO-EXCEED AMOUNT OF CM CONTRACT	<b>\$7,035,827.75</b>





QUESTIONS?