



PROJECT STATUS UPDATE

Brook Run Park Improvements



Ariel view of Multi-Use Fields



Ariel view of Great Lawn Area



Amphitheater



Large Pavilion

Issues

- Weather
- Soils
- Subsurface/Unforeseen conditions



Budget

Description	Amount
CONSTRUCTION (NOT TO EXCEED)	\$7,035,827.75
PROJECT OVERSIGHT	\$150,000.00
ARCHITECTURAL & ENGINEERING SERVICES	\$390,313.74
LOOSE EQUIPMENT / DIRECT CITY PURCHASES	\$135,143.00
TESTING, SURVEYS, ETC.	\$84,753.08
TOTAL BUDGET	\$7,796,037.57

Schedule

- Sod Installation Completion: 2/3/2020
- Large Pavilion and Concession Building Completion: 2/14/2020
- Substantial Completion: 3/2/2020
- Ribbon Cutting: 3/21/2020



QUESTIONS?