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MEMORANDUM

To: Mayor and City Council

From: J. Jay Vinicki, Assistant City Manager

Date: January 27, 2020

Subject: **Ratification of Additional IT Costs**

ITEM DESCRIPTION

Ratification of Additional IT Costs

BACKGROUND

During the recent cyberattack on the City, our information technology provider (InterDev) had to make emergency purchases of equipment and services. Some purchases were done directly from InterDev, thus increasing the total cost of their annual contract.

Staff reviewed each purchase individually with InterDev to determine if the action was within the contract or above it. For those costs that are not within the scope, we are asking for ratification of the purchases and an increase of the contracted amounts.

To date, there are \$79,853 of additional costs identified. At least \$12,480 of the cost are identifiable as solely to activities in 2019 and will increase the cost of that year's obligation. Staff is requesting permission to expand the contracts by \$125,000, slightly above the current amount to handle any unforeseen issues.

As we are just at the beginning of the fiscal year, staff will actively manage the budget of IT and try to pay for this increase within existing funding. Staff will also review individual invoices to see if rollover fund balance can be used.

RECOMMENDED ACTION

Staff recommends ratification of a contractual increase of \$125,000 between FY2019 and FY2020's obligation. This amount is slightly higher than invoices currently in hand to handle unforeseen expenses related to this action that may occur.