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MEMORANDUM

To: Mayor and City Council
From: Michael Smith, Public Works Director
Date: February 8, 2021
Subject: **Funding Authorization for Sidewalk Construction on Olde Village Run and Olde Village Lane from Vermack Road to Village Creek Drive**

ITEM DESCRIPTION

Authorization to provide up to \$294,000 of funding under Autaco’s unit price contract to construct sidewalk on Olde Village Run and Olde Village Lane from Vermack Road to Village Creek Drive.

BACKGROUND

The 2021 budget has \$500,000 allocated to construct sidewalk on one side of Olde Village Run and connect it to the existing sidewalk on Olde Village Lane. Autaco has provided a construction cost estimate of \$267,373 based on their unit price contract with the city. The projected cost breakdown for the entire project is as follows:

<u>Description</u>	<u>Estimated Cost</u>
Grading and Sidewalk Construction	\$267,373
Construction Contingency	\$27,627
Construction Management	\$15,000
Construction Testing	<u>\$6,000</u>
Total Cost Estimate	\$315,000

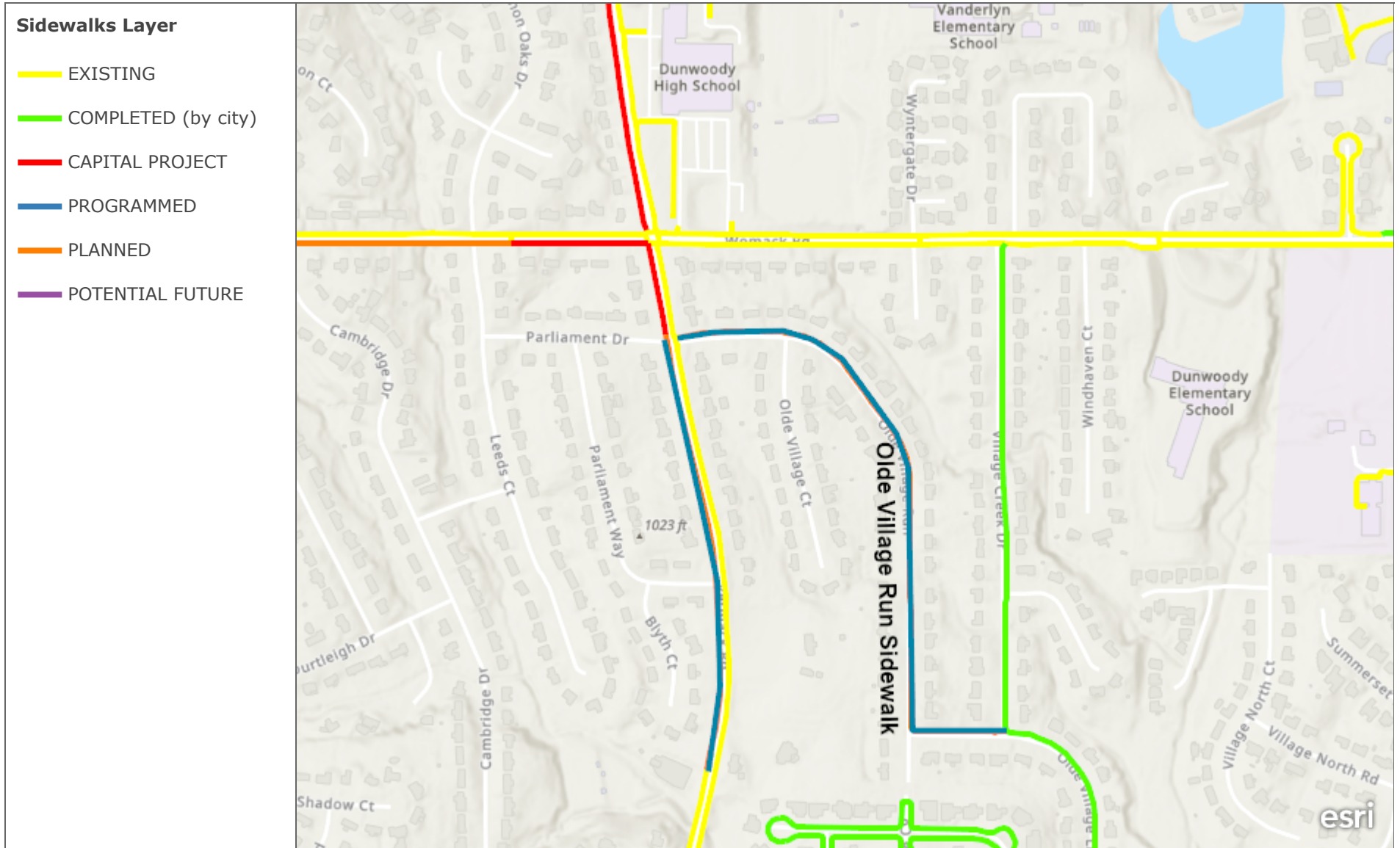
The total project cost is well within the city’s \$500,000 budget for the project.

Construction can begin almost immediately because the drainage system is already established and right of way acquisition and utility relocation are not necessary to build the project. Construction is expected to be completed within 100 days of Notice to Proceed, weather permitting.

RECOMMENDED ACTION

Staff requests authorization of up to \$294,000, including a 10% contingency, utilizing Autaco’s unit price contract to construct the proposed improvements.

Sidewalks Layer



City of Dunwoody Sidewalks (with crosswalks). Planned and proposed sidewalk projects are also included in this data layer.

600ft

Esri, NASA, NGA, USGS, FEMA | Esri Community Maps Contributors, City of Dunwoody, BuildingFootprintUSA, Esri, HERE, Garmin, SafeGraph, INCREMENT P, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA

SIDEWALK SMALL CONSTRUCTION UNIT PRICE CONTRACT
RFP 19.01



Project Name: Olde Village Run Sidewalks

Scope of Work: New sidewalks through this neighborhood, includes remove and replace non conforming driveway aprons and restoring private property.

Proposed Start: January 18, 2020

Unit Prices effective
Jan 1, 2021 thru Spring
2022/2023

Item No.	Description	QTY	Unit	Qty2	Unit Cost 2	Total2	Comments
151-1000	MOBILIZATION	1	EA		\$ 787.50	\$ 787.50	
150-1000b	TRAFFIC CONTROL MINOR (two flagmen, barricades etc.)	23	PER DAY		\$ 840.00	\$ 19,320.00	
163-0240	MULCH	10	TN		\$ 472.50	\$ 4,725.00	
163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP	6	EA		\$ 210.00	\$ 1,260.00	
165-0030	MAINTENANCE OF TEMPORARY SILT FENCE, TP C	2700	LF		\$ 2.10	\$ 5,670.00	
171-0030	TEMPORARY SILT FENCE, TYPE C	500	LF		\$ 3.94	\$ 1,968.75	
205-0001	UNCLASSIFIED EXCAVATION	50	CY		\$ 10.50	\$ 525.00	
	HAUL IN / HAUL OUT MATERIALS	50	CY		\$ 38.00	\$ 1,900.00	*
210-0100	GRADING COMPLETE	1	LS		\$ 46,000.00	\$ 46,000.00	*Grading, hauling, clean up
310-1101	GR AGGR BASE CRS, INCL. MATL.	100	TN		\$ 39.90	\$ 3,990.00	
441-0104	CONC SIDEWALK, 4 IN	1500	SY		\$ 56.70	\$ 85,050.00	2700 lf, 5 ft wide
441-0107	DRIVEWAY CONCRETE, 6 IN TK	160	SY		\$ 66.15	\$ 10,584.00	
441-4020	CONC VALLEY GUTTER, 6 IN	20	SY		\$ 77.70	\$ 1,554.00	
441-5004	CONCRETE HEADER CURB, 10 IN, TP 4	250	LF		\$ 23.10	\$ 5,775.00	
441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	40	LF		\$ 29.40	\$ 1,176.00	curb replacement at removal of old ramps
457-1005	CURB RAMP, ADA RETROFIT (Includes removal of existing concrete, construction of ramp with detectable warning pad)	4	EA		\$ 1,575.00	\$ 6,300.00	
610-0355	REMOVE CONC. CURB AND GUTTER, ALL SIZES	300	LF		\$ 9.45	\$ 2,835.00	Remove gutter at each driveway to be replaced
610-2018	REMOVE CONCRETE SIDEWALK	180	SY		\$ 31.50	\$ 5,670.00	Remove apron and portion of driveway
610-2022	SAWCUTTING	150	LF		\$ 42.00	\$ 6,300.00	Sawcutting at driveways and ramps to be removed
610-6515	REM HWY SIGN, STD	4	EA		\$ 10.50	\$ 42.00	
611-5360	RESET SIGN	4	EA		\$ 15.75	\$ 63.00	
611-8000	ADJUST CATCH BASIN TO GRADE	4	EA		\$ 1,785.00	\$ 7,140.00	
611-8120	ADJUST WATER METER BOX TO GRADE	10	EA		\$ 210.00	\$ 2,100.00	
611-8140	ADJUST WATER VAVLE BOX TO GRADE	2	EA		\$ 157.50	\$ 315.00	
	RELOCATE MAILBOX (POST TYPE)	12	EA		\$ 450.00	\$ 5,400.00	*
643-8200	BARRIER FENCE (ORANGE), 4 FT TP	200	LF		\$ 3.15	\$ 630.00	
670-9730	RELOCATE EXISTING WATER METER, INLC BOX	3	EA		\$ 997.50	\$ 2,992.50	
700-6920	PINE STRAW (6 IN. THICK)	0.1	AC		\$ 15,246.00	\$ 1,524.60	
700-9300	"TIFT" BERMUDA SOD	600	SY		\$ 18.90	\$ 11,340.00	Sod at grass strip and misc areas on private property as needed, new or relocated
708-1000	TOPSOIL	2	CY		\$ 44.10	\$ 88.20	
766-9990	REINSTALL SPRINKLER LINE	200	LF		\$ 18.90	\$ 3,780.00	
766-9992	REINSTALL SPRINKLER HEAD	12	EA		\$ 47.25	\$ 567.00	
	LANDSCAPE ALLOWANCE	1	LS		\$ 20,000.00	\$ 20,000.00	*
	TOTAL UNIT PRICE QUOTE				\$ -	\$ 267,372.55	