

4800 Ashford Dunwoody Road Dunwoody, Georgia 30338 dunwoodyga.gov | 678.382.6700

To: Mayor and Council

City of Dunwoody

From: J. Jay Vinicki

Assistant City Manager

Through: Eric Linton

City Manager

Date: 24 May 2021

Subject: Not for Profit Grant Amendment Revision

Mayor and Council originally appropriated \$400,000 to eight not-for-profits using CARES II funding. As each agency expends \$50,000, staff is bringing forward a contract amendment to allow that figure to increase to \$75,000 and be used for the continuation of any of their programs serving the local community.

Malachi's Kitchen has now expended \$50,000 and staff recommends an increase to the contract of \$25,000.

Recommendation

To amend the Malachi's Kitchen contract and have the Mayor execute all documents necessary and proper for them and approved the recommended budget amendment as shown below.



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	7	th CARES II	Cha	ange (5/10)	8th CARES II
Public Health	\$	-	\$	-	\$ -
Payroll Expenses	\$	208,771	\$	-	\$ 208,771
Public Health Measures	\$	1,449,867	\$	25,000	\$ 1,474,867
Economic Support	\$	2,570,000	\$	-	\$ 2,570,000
Contingency	\$	1,046,718	\$	(25,000)	\$ 1,021,718
	\$	5,275,356	\$	-	\$ 5,275,356
	7	th CARES II	Cha	ange (5/10)	8th CARES II
Hazard Pay	\$	208,771	\$	-	\$ 208,771
Not for Profit Grants	\$	500,000	\$	25,000	\$ 525,000
City Supplies/Services	\$	949,867	\$	-	\$ 949,867
Small Biz Grants	\$	2,070,000	\$	-	\$ 2,070,000
Al Fresco Grants	\$	150,000	\$	-	\$ 150,000
Entrepreneur Support	\$	250,000	\$	-	\$ 250,000
Tourism Re-Opening	\$	100,000	\$	-	\$ 100,000
Contingency	\$	1,046,718	\$	(25,000)	\$ 1,021,718
	\$	5,275,356	\$	_	\$ 5,275,356

<u>City of Dunwoody - COVID-19 Vulnerable Population Program</u> <u>Administered by Not-For-Profits</u>

Amendment 1 - To the Memo of Agreement between The City of Dunwoody, Georgia, and AGENCY NAME Passed on October 24, 2020

I. <u>Dollar Amount</u>

The dollar amount of \$50,000 (fifty thousand dollars) agreed to as a limit in Section III of the MOA passed by the Mayor and Council on October 24, 2020 between the following agency and the City is increased to \$75,000.

AGENCY NAME AGENCY ADDRESS AGENCY REPRESENTATIVE

City of	Dunwoody, Georgia
	By:
	By: Lynn P. Deutsch, Mayor
	Attest:
	Sharon Lowery, City Clerk
	Approved as to Form:
	City of Dunwoody Staff Attorney
Agency	y:
	By:
	Signature
	Printed Name
	Attest:
	Signature
	Printed Name