



4800 Ashford Dunwoody Road
Dunwoody, Georgia 30338
dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council

From: Linda Nabers, Finance Director
Richard Platto, Assistant Finance Director

Date: November 8, 2021

Subject: **Authorization to Close-Out Capital Projects**

ITEM DESCRIPTION

Memorandum for authorization of staff to close out capital projects.

BACKGROUND

Please see Exhibit A for the details of the Projects that will be closed out or reallocated.

Finance has reviewed projects with City Staff on the status of Capital Projects and will make adjustments to reallocate the residual balances and close projects if appropriate.

RECOMMENDED ACTIONS

Staff recommends the approval of the authorization of the adjustments, as presented.



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Project Listing Attachment, Dated 11/8/2021

EXHIBIT A

Item	Project #	Project Description	Budget Adjustment	Department
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CAPITAL PROJECTS

1	101	Road Resurfacing	(724,328.00)	Public Works
2	302	Mt Vernon /Vermack	9,754.00	Public Works
3	402	Chamblee Dunwoody Rd Bicycle & Pedestrian Imprv (Cambridge to VV)	0.00	Public Works
4	407/17Q	Citywide Traffic Signal Communications (ITS)	(86,338.00)	Public Works
5	16G	Pedestrian Crossing Imprvts-Chamblee Dunwoody at Redfield & N. P'tree Rd at Barclay	0.00	Public Works
6	16H	Tilly Mill Sidewalk Womack to N. P'tree - Phase I	69,922.10	Public Works
7	18F/19K	Meadow Lane Road at Ridgeview Road and at Ashford Dunwoody Road	3,545.00	Public Works
8	18L	Austin Elementary	83,748.00	Public Works
9	18H	Crosswalk Improvements - Tilly Mill at Andover	70,639.00	Public Works
10		Crosswalk Improvements Chamblee Dunwoody at Georgetown Park (Rapid Flashing Beacons only)	(20,000.00)	Public Works
11	** 16P-WINT	Winters Chapel Multi-use Path	375,000.00	Public Works
12	18E	Constr. Great Lawn @ Brook Run	0.00	Parks
13		Waterford Property from Dekalb County \$125,000	0.00	Parks
14	16N	Georgetown/Pernoshal Park Surveillance	0.00	Parks
15	17B	Windwood Hollow Restroom	0.00	Parks
16	19E	PCMS Football Field House	0.00	Parks

SPLOST

17		Chamblee Dunwoody Bridge Enhancement	58,500.00	
18	SP1-1802/SP5	Dunwoody Club Sidewalks	(4,674.00)	Public Works
19	SP1-1805	Austin Elementary	(120,421.00)	Public Works
20	SP1-1806	Crosswalk Improvements - Mt Vernon Rd @ N Peachtree Rd & Dunwoody Club Dr @ Happy Hollw Rd	5,973.00	Public Works
21	SP1-1807	Tilly Mill Road Sidewalk - North Peachtree to Womack	63,789.00	Public Works
22	SP1-1808	SR141/PIB - Access Rd. Side	(47,929.00)	Public Works
23	SP1-1811	C. Dunwoody @ Spalding Dr Intersection	200,000.00	Public Works
24	SP1-1812	N Shallowford SW @ Peeler	143,159.00	Public Works
25	SP1-1816	Winters Chapel Multi-Use	394,454.90	Public Works
26	SP1-1820	Perimeter Center East Sidewalk at P.C. East Extension	20,000.00	Public Works
27	SP1-1822	Olde Village Run - sidewalk	(194,794.00)	Public Works
28	SP1-1827	Mt. Vernon Rd at Chamblee Dun. Rd Signal Rebuild	(300,000.00)	Public Works
29	SP1-1829	Chamblee Dunwoody Corridor-Dunwoody Village	0.00	Public Works

HOTEL MOTEL

30	20A	PCMS Football Field Light	(11,300.00)	Parks
31	P2E	Perimeter Center East Improvement	11,300.00	Parks

* These projects will not be closed but funds will be transferred to them to cover overages.

Lynn Deutsch Mayor
Eric Linton ICMA-CM City Manager
Sharon Lowery CMC City Clerk

Villard "Ardy" Bastien City Council Post 1
Jim Riticher City Council Post 2
Tom Lambert City Council Post 3

Stacey Harris City Council Post 4
Joe Seconder City Council Post 5
John Heneghan City Council Post 6

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