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MEMORANDUM

To: Mayor and City Council
From: Billy Grogan, Chief of Police
Date: November 8, 2021
Subject: Approval of 2022 Budget Purchase for Police Vehicles

DESCRIPTION

As part of the 2022 Budget, the police department requested eight Ford Explorer Hybrids for Uniform Patrol vehicle replacement, one unmarked Ford Explorer for Detectives vehicle replacement, and two Ford F-250 trucks for use by supervisors as specialized equipment trucks.

BACKGROUND

On October 25, 2021, the City Council approved the 2022 Budget for the City of Dunwoody Budget, which included the purchase of the listed vehicles.

Ford has announced a November 11, 2021, deadline to order 2022 police vehicles in order to take delivery of the vehicles next year.

The estimated cost of these vehicles is \$544,512, which includes their up fitting. However, there could possibly be a slight price increase before November 11, 2021.

Because the total cost exceeds \$50,000, this item is being presented to the City Council for their approval. The purchase will be under State Contract.

A purchase order must be entered prior to November 11th, but a payment will not be made until the vehicles are received in 2022.

RECOMMENDATION

Staff recommends that the City Council approve the purchase of the eleven vehicles approved in the 2022 Budget.