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MEMORANDUM

To: Mayor and City Council

From: Todd Meadows, Capital Projects Manager

Date: February 14, 2022

Subject: **Additional Funding Authorization for Sidewalk Construction from 1891 Mount Vernon Place to Falkirk Drive**

ACTION

Authorize an additional \$14,848.14 under Autaco's unit price contract for the Mount Vernon Place sidewalk project.

SUMMARY

In April 2021, Council approved construction funding up to \$155,000 based on Autaco's unit price estimate to construct drainage and sidewalk improvements from 1891 Mount Vernon Place to the existing sidewalk adjacent to 5220 Falkirk Drive. During construction, additional driveway replacement and landscaping was completed, and Autaco relocated several water meters when DeKalb County crews were not able to schedule the work within the project timeline. This additional work resulted in a final project cost of \$169,848.14, which is still within the available project budget of \$228,771.

RECOMMENDED ACTION

Staff requests authorization to provide an additional \$14,948.14 for the Mount Vernon Place sidewalk, to cover the actual cost of construction based on the confirmed in-place contract quantities per Autaco's unit price contract.