## **RESOLUTION 2023-02-XX**

A RESOLUTION AMENDING THE BUDGET FOR THE FISCAL YEAR 2022 FOR THE GENERAL, STATE CONFISCATED, GRANT, HOTEL/MOTEL, MOTOR VEHICLE, AND MUNICIPAL COURT FUNDS, OF THE CITY OF DUNWOODY, GEORGIA, PURSUANT TO ARTICLE V, SECTION 5 OF THE CHARTER OF THE CITY, BEGINNING JANUARY 1, 2022, AND ENDING DECEMBER 31, 2022, APPROPRIATING THE AMOUNTS SHOWN IN EACH BUDGET AS EXPENDITURES, ADOPTING THE ITEM OF ANTICIPATED FUNDING SOURCES, PROHIBITING EXPENDITURES TO EXCEED APPROPRIATIONS, AND PROHIBITING EXPENDITURES FROM EXCEEDING ACTUAL FUNDING SOURCES

- WHEREAS, a proposed amended budget for the General, State Confiscated, Grant, Hotel Motel, Motor Vehicle, and Municipal Court Funds of the City has been presented to the Mayor and City Council; and
- **WHEREAS,** the Mayor and City Council have reviewed the proposed amendment; and
- **WHEREAS,** the fund has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures; and
- WHEREAS, This Budget Amendment and the Budget Message pursuant to Section 5.03(a) of the City Charter have been filed in the office of the City Clerk and open for public inspection; and
- **WHEREAS,** the Mayor and City Council intend to amend the annual budget for the Fiscal Year 2022.

**NOW, THEREFORE, BE IT RESOLVED** by the Mayor and Council of the City of Dunwoody, pursuant to their authority, as follows:

Section 1. That the City of Dunwoody, Georgia hereby amends the budget for the Fiscal Year 2022, said budget amendments being described below in Exhibit A.

Section 2. That any increase or decrease in appropriations of the General, State Confiscated, Grant, Hotel Motel, Motor Vehicle, and Municipal COurt funds for any department; other than those exceptions provided for herein, shall require approval of the City Council; and

Section 3. That the City Manager and his/her designee may promulgate all necessary internal rules, regulations, and policies to ensure that this Budget Resolution is followed.

## SO RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF DUNWOODY, GEORGIA this the 27th day of February, 2023.

	Approved:
	Lynn P. Deutsch, Mayor
Attest:	
Sharon Lowery, City Clerk Seal	
Approved as to Form and Content	
City Attorney	

## City of Dunwoody

EXHIBIT A

Fiscal Year 2022 Budget Amendments - General Fund, State Confiscated, Grant Fund, Hotel Motel, Motor Vehicle, and Municipal Court Fund

General Fund (100)   MV Title Ad Valorem Tax True Up   311315.02   MV Title Ad Valorem Tax True Up   2   (\$800,000   General Fund (100)   Alcoholic Beverage Excise Tax   314200.00   Alcoholic Beverage Excise Tax   2   (\$255,000   General Fund (100)   Excise Tax on Energy   2   (\$14500.00   Excise Tax on Energy   2   (\$100,000   General Fund (100)   Business & Occupation Tax   316200.00   Business & Occupation Tax   2   (\$600,000   General Fund (100)   Insurance Premium Tax   316200.00   Insurance Premium Tax   2   (\$600,000   General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2   (\$600,000   General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2   (\$600,000   General Fund (100)   Building Structures & Equipment   323100.00   Building Structures & Equipment   2   (\$900,000   General Fund (100)   Transfer In - Hotel/Motel   391200.06   Transfer In - Hotel/Motel   2   (\$657,000   General Fund (100)   Transfer In - Hotel/Motel   391200.06   Transfer In - Hotel/Motel   2   (\$659,000   General Fund (100)   Transfer In - Hotel/Motel   391300.00   Residual Equity Transfer   391300.00   Residual Equity Transfer   391300.00   General Fund (100)   530 - Legal   521200.01   Professional Services - Legal   A   530,000   General Fund (100)   5200 - Parks and Recreation   511000.01   Transfer Out - Capital   B   52,000,000   General Fund (100)   5200 - Parks and Recreation   521100.01   Official / Admin Services   C   550,000   General Fund (200)   3000 - Police   351300.00   Cash Confiscation   D   (\$8.100   General Fund (200)   3000 - Police   331300.15   Local - GMA Safety Grant   F   (\$10,000   Grant Fund (250)   3003 - Police   333100.15   Local - GMA Safety Grant   F   (\$10,000   Grant Fund (250)   4002 - Public Works   331300.15   Local - GMA Safety Grant   F   (\$10,000   Grant Fund (250)   3001 - Police   522200.15   HIDTA - Overtime   E   510,970   Grant Fund (250)   3001 - Police   522200.15   HIDTA - Overtime   E   510,970   Grant F					Pi	roposed Budget
General Fund (100)   Real Property Tax   311100.00   Real Property Tax   2 (\$1,100,000   General Fund (100)   MVTitle Ad Valorem Tax True Up   311315.02   MVTITLE Ad Valorem Tax True Up   2 (\$800,000   General Fund (100)   Alcoholic Beverage Excise Tax   314200.00   Alcoholic Beverage Excise Tax   2 (\$250,000   General Fund (100)   Business & Occupation Tax   316100.00   Business & Occupation Tax   2 (\$600,000   General Fund (100)   Insurance Premium Tax   316100.00   Business & Occupation Tax   2 (\$600,000   General Fund (100)   Insurance Premium Tax   316100.00   Insurance Premium Tax   2 (\$600,000   General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2 (\$100,000   General Fund (100)   Streetlight Fees   314300.00   Streetlight Fees   2 (\$650,000   General Fund (100)   Streetlight Fees   344300.00   Streetlight Fees   2 (\$657,000   General Fund (100)   Residual Equity Transfer   391300.00   Streetlight Fees   3 (\$600,000   General Fund (100)   Residual Equity Transfer   391300.00   Streetlight Fees   3 (\$600,000   General Fund (100)   Residual Equity Transfer   391300.00   Streetlight Fees   3 (\$600,000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equity Transfer   3 (\$600,000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equity Transfer   3 (\$600,000   General Fund (100)   \$6200 - Parks and Recreation   \$61100,001   Transfer Out - Capital   B \$2,000,000   General Fund (100)   \$6200 - Parks and Recreation   \$61100,001   Transfer Out - Capital   B \$2,000,000   General Fund (100)   \$6200 - Parks and Recreation   \$61100,001   Transfer Out - Capital   B \$2,000,000   General Fund (200)   \$000 - Occumunity Development   \$21100.01   Official / Admin Services   C \$550,000   General Fund (200)   \$000 - Police   \$33100.01   Official / Admin Services   C \$550,000   General Fund (250)   3000 - Police   \$33100.01   General Fund (250)   3000 - Police   \$33100.01   General Fund (250)   \$000 - Police   \$33100.01   General Fund (250)	FUND	Department	Account	Account Name		Change
General Fund (100)	SOURCE - Revenue		_		_	
General Fund (100)	General Fund (100)	Real Property Tax	311100.00	Real Property Tax	1	(\$1,100,000)
General Fund (100)   Excise Tax on Energy   314500.00   Excise Tax on Energy   2 (\$100,000   General Fund (100)   Business & Occupation Tax   316100.00   Business & Occupation Tax   2 (\$600,000   General Fund (100)   Insurance Premium Tax   2 (\$600,000   Insurance Premium Tax   2 (\$600,000   General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2 (\$100,000   General Fund (100)   Building Structures & Equipment   323100.00   Building Structures & Equipment   2 (\$900,000   General Fund (100)   Streetlight Fees   344300.00   Streetlight Fees   2 (\$65,000   General Fund (100)   Transfer In - Hotel/Motel   391200.06   Transfer In - Hotel/Motel   391300.00   Streetlight Fees   3 (\$65,000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equity Transfer   391300.00   Streetlight Fees   391300.00   Stre	General Fund (100)	MV Title Ad Valorem Tax True Up	311315.02	MV Title Ad Valorem Tax True Up	2	(\$800,000)
General Fund (100)   Business & Occupation Tax   316100.00   Business & Occupation Tax   2   (\$600,000   General Fund (100)   Insurance Premium Tax   316200.00   Insurance Premium Tax   2   (\$600,000   General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2   (\$100,000   General Fund (100)   Building Structures & Equipment   323100.00   Building Structures & Equipment   2   (\$900,000   General Fund (100)   Streetlight Fees   344300.00   Streetlight Fees   2   (\$65,000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equity Transfer   3913000.00   Residual Equity Transfer   3913000.00   Residual Equity Transfer	General Fund (100)	Alcoholic Beverage Excise Tax	314200.00	Alcoholic Beverage Excise Tax	2	(\$250,000)
General Fund (100)	General Fund (100)	Excise Tax on Energy	314500.00	Excise Tax on Energy	2	(\$100,000)
General Fund (100)   Alcoholic Beverage Licenses   321100.00   Alcoholic Beverage Licenses   2 (5100.000   General Fund (100)   Building Structures & Equipment   323100.00   Building Structures & Equipment   2 (5900.000   General Fund (100)   Streetlight Fees   3 (323100.00   Streetlight Fees   2 (565.000   General Fund (100)   Transfer In - Hotel/Motel   391200.06   Transfer In - Hotel/Motel   2 (5679.000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equ	General Fund (100)	Business & Occupation Tax	316100.00	Business & Occupation Tax	2	(\$600,000)
General Fund (100)   Building Structures & Equipment   323100.00   Building Structures & Equipment   2 (\$900,000   General Fund (100)   Streetlight Fees   344300.00   Streetlight Fees   2 (\$65,000   General Fund (100)   Transfer In - Hotel/Motel   391200.06   Transfer In - Hotel/Motel   2 (\$679,000   General Fund (100)   Residual Equity Transfer   391300.00   Residual Equity Transfer   391300.00   Residual Equity Transfer   31 (\$50,000   Streetlight Fees   St.1,114,000   St.1,114	General Fund (100)	Insurance Premium Tax	316200.00	Insurance Premium Tax	2	(\$600,000)
General Fund (100)   Streetlight Fees   \$44300.00   Streetlight Fees   \$2	General Fund (100)	Alcoholic Beverage Licenses		Alcoholic Beverage Licenses	2	(\$100,000)
General Fund (100)   Streetlight Fees   \$44300.00   Streetlight Fees   \$2	General Fund (100)	Building Structures & Equipment	323100.00	Building Structures & Equipment	2	(\$900,000)
General Fund (100)   Residual Equity Transfer   Table Balance   Total SOURCE - Revenue   Total SOURCE - Revenue   Total SOURCE - Revenue   Total SOURCE - Revenue   S22,580,000	General Fund (100)	Streetlight Fees	7	Streetlight Fees	2	(\$65,000)
Fund Balance	General Fund (100)	Transfer In - Hotel/Motel	391200.06	Transfer In - Hotel/Motel	2	(\$679,000)
Total SOURCE - Revenue	General Fund (100)	Residual Equity Transfer	391300.00	Residual Equity Transfer	3	\$1,500,000
USE - Expenditure   General Fund (100)   1530 - Legal   521200.01   Professional Services - Legal   A   \$30,000   General Fund (100)   6200 - Parks and Recreation   611000.01   Transfer Out - Capital   B   \$2,000,000		Fund Balance				\$1,114,000
General Fund (100)		Total SOURCE - Revenue				(\$2,580,000)
General Fund (100)   6200 - Parks and Recreation   611000.01   Transfer Out - Capital   B   \$2,000.000	USE - Expenditure		_		_	
State Confiscated (212)   3200 - Police   351320.00   Cash Confiscation   D   (\$8,100	General Fund (100)	1530 - Legal		Professional Services - Legal	Α	\$30,000
State Confiscated (212)   3200 - Police   351320.00   Cash Confiscation   D   (\$8,100	General Fund (100)	6200 - Parks and Recreation	611000.01	Transfer Out - Capital		\$2,000,000
State Confiscated (212)   3200 - Police   7351320.00   Cash Confiscation   D   (\$8,100	General Fund (100)	7000 - Community Development	521100.01	Official / Admin Services	С	\$550,000
State Confiscated (212)   3200 - Police   522200.02   R&M - Vehicle   D   \$8,100		Total USE - Expenditure				\$2,580,000
State Confiscated (212)   3200 - Police   522200.02   R&M - Vehicle   D   \$8,100			_			
State Confiscated (212)   3200 - Police   522200.02   R&M - Vehicle   D   \$8,100	State Confiscated (212)	3200 - Police	351320.00	Cash Confiscation	D	(\$8,100)
Total USE - Expenditure   \$8,100		Total SOURCE - Revenue				(\$8,100)
Total USE - Expenditure   \$8,100	C+-+- C	2200 Pelise	F			40.400
Grant Fund (250) 3001 - Police 331100.15 HIDTA - Overtime E (\$15,972 Grant Fund (250) 3003 - Police 336000.15 Local - GMA Safety Grant F (\$10,000 Grant Fund (250) 3007 - Police 334110.21 CJCC Training G (\$19,500 Grant Fund (250) 4002 - Public Works 331300.21 Georgetown Gateway H (\$1,182,080 Grant Fund (250) 4008 - Public Works 331304.17 Chamblee Dunwoody Road Village I (\$25,555 Grant Fund (250) 7500 - Economic Development 336000.00 ARC - Edge City J (\$119,954 Total SOURCE - Revenue (\$1,373,065 Grant Fund (250) 3001 - Police 522200.15 HIDTA - Overtime E \$10,973 Grant Fund (250) 3003 - Police 531610.15 GMA Safety - Small Equipment F \$10,000 Grant Fund (250) 3007 - Police 523700.21 CJCC Training G \$19,505 Grant Fund (250) 4002 - Public Works 541400.21 Georgetown Gateway H \$1,182,080 Grant Fund (250) 4002 - Public Works 541400.21 Georgetown Gateway H \$1,182,080	State Comiscated (212)		522200.02	R&IVI - Venicie	Р	
Grant Fund (250)         3003 - Police         336000.15         Local - GMA Safety Grant         F         (\$10,000           Grant Fund (250)         3007 - Police         334110.21         CJCC Training         G         (\$19,505           Grant Fund (250)         4002 - Public Works         331300.21         Georgetown Gateway         H         (\$1,182,080           Grant Fund (250)         4008 - Public Works         331304.17         Chamblee Dunwoody Road Village         I         (\$25,555           Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,505           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080		Total USE - Expenditure				\$8,100
Grant Fund (250)         3007 - Police         334110.21         CJCC Training         G         (\$19,505)           Grant Fund (250)         4002 - Public Works         331300.21         Georgetown Gateway         H         (\$1,182,080)           Grant Fund (250)         4008 - Public Works         331304.17         Chamblee Dunwoody Road Village         I         (\$25,555)           Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954)           Total SOURCE - Revenue         (\$13,373,062)         (\$13,373,062)         (\$13,373,062)         (\$13,373,062)           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,505           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	3001 - Police	331100.15	HIDTA - Overtime	Ε	(\$15,972)
Grant Fund (250)         4002 - Public Works         331300.21         Georgetown Gateway         H         (\$1,182,080)           Grant Fund (250)         4008 - Public Works         331304.17         Chamblee Dunwoody Road Village         I         (\$25,555)           Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954)           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,505           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	3003 - Police	336000.15	Local - GMA Safety Grant	F	(\$10,000)
Grant Fund (250)         4008 - Public Works         331304.17         Chamblee Dunwoody Road Village         I         (\$25,555)           Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954)           Total SOURCE - Revenue         (\$1,373,062)           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$1,182,080           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	3007 - Police	334110.21		G	(\$19,505)
Grant Fund (250)         4008 - Public Works         331304.17         Chamblee Dunwoody Road Village         I         (\$25,555)           Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954)           Total SOURCE - Revenue         (\$1,373,062)           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$1,182,080           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	4002 - Public Works	331300.21	Georgetown Gateway	Н	(\$1,182,080)
Grant Fund (250)         7500 - Economic Development         336000.00         ARC - Edge City         J         (\$119,954)           Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,505           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	4008 - Public Works	331304.17	Chamblee Dunwoody Road Village	ı	(\$25,551)
Grant Fund (250)         3001 - Police         511300.15         HIDTA - Overtime         E         \$10,973           Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,505           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080		7500 - Economic Development		•	J	(\$119,954)
Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,500           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080		Total SOURCE - Revenue			-	(\$1,373,062)
Grant Fund (250)         3001 - Police         522200.15         HIDTA - Repairs & Maintenance         E         \$5,000           Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,500           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080						
Grant Fund (250)         3003 - Police         531610.15         GMA Safety - Small Equipment         F         \$10,000           Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,500           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	3001 - Police		HIDTA - Overtime	Е	\$10,973
Grant Fund (250)         3007 - Police         523700.21         CJCC Training         G         \$19,509           Grant Fund (250)         4002 - Public Works         541400.21         Georgetown Gateway         H         \$1,182,080	Grant Fund (250)	3001 - Police	522200.15	HIDTA - Repairs & Maintenance	Ε	\$5,000
Grant Fund (250) 4002 - Public Works 541400.21 Georgetown Gateway H \$1,182,080	Grant Fund (250)	3003 - Police	531610.15	GMA Safety - Small Equipment	F	\$10,000
	Grant Fund (250)	3007 - Police	523700.21	CJCC Training	G	\$19,505
	Grant Fund (250)	4002 - Public Works	541400.21	Georgetown Gateway	Н	\$1,182,080
- Carlos de la Carlos de C	Grant Fund (250)	4008 - Public Works		Chamblee Dunwoody Road Village	П	\$25,551
Grant Fund (250) 7500 - Economic Development 521200.00 ARC - Edge City J \$119,954	Grant Fund (250)	7500 - Economic Development		ARC - Edge City	J	\$119,954
		Total USE - Expenditure				\$1,373,062

## City of Dunwoody

EXHIBIT A

Fiscal Year 2022 Budget Amendments - General Fund, State Confiscated, Grant Fund, Hotel Motel, Motor Vehicle, and Municipal Court Fund

				Proposed Budget	
FUND	Department	Account	Account Name		Change
Hotel / Motel (275)	Hotel Tax Revenue	314100.00	Hotel Tax Revenue	K	(\$1,640,000)
Hotel / Motel (275)	Hotel Tax Revenue	314100.01	Short Term Vacation Rental	K	(\$231,000)
	Total SOURCE - Revenue				(\$1,871,000)
Hotel / Motel (275)	1511 - Transfer Out to General Fund	611000.02	General Fund	K	\$701,625
Hotel / Motel (275)	1511 - Transfer Out to Component Unit	612000.00	Component Unit	K	\$818,563
Hotel / Motel (275)	6200 - Parks and Recreation	541200.00	Site Improvements	K	\$19,000
	Total USE - Expenditure				\$1,539,188
		_		_	
Motor Vehicle Fund (280)	Motor Vehicle Tax Revenue	314400.00	Motor Vehicle Tax Revenue	L	(\$5,000)
	Total SOURCE - Revenue				(\$5,000)
		_		_	
Motor Vehicle Fund (280)	1511 - Transfer Out to General Fund	611000.02	General Fund	L	\$5,000
	Total USE - Expenditure				\$5,000
		_		_	
Municipal Court Fund (745)	Fines and Fees	351170.00	Fines and Fees	М	\$1,677,685
	Total SOURCE - Revenue				\$1,677,685
		_		_	
Municipal Court Fund (745)	2650 - Municipal Court	571000.00	Payments to the General Fund	М	\$1,090,195
Municipal Court Fund (745)	2650 - Municipal Court	572000.00	Payments to State Agencies	M	\$418,990
Municipal Court Fund (745)	2650 - Municipal Court	573000.00	Jail Bond Payments	М	\$168,500
	Total USE - Expenditure				\$1,677,685