

City of Dunwoody
July 15, 2022
Capital Committee
Special Called Meeting Summary

The City Council of the City of Dunwoody held a Special Called Meeting on July 15, 2022 at 8:00 AM. The meeting was held in the City of Dunwoody City Hall, Dunwoody Hall, 4800 Ashford Dunwoody Road, Dunwoody, Georgia 30338. Present for the meeting were the following:

Voting Members: John Heneghan, Chair
 Catherine Lautenbacher, Committee Member
 Joe Seconder, Committee Member

Also Present: Jay Vinicki, Assistant City Manager
 Sharon Lowery, City Clerk
 Linda Nabers, Finance Director
 Richard Platto, Assistant Finance Director
 Richard McLeod, Community Development Director
 Brent Walker, Parks and Recreation Director

A. CALL TO ORDER

Chair John Heneghan called the meeting to order. All members were in attendance.

B. CONSENT AGENDA

Committee Member Catherine Lautenbacher motioned to approve the consent agenda. Committee Member Seconder seconded.

Passed: For: 3; Against: 0; Abstain: 0; Absent: 0

1. Approval of May 6, 2022, Capital Committee Special Called Meeting Minutes
2. Approval of June 10, 2022, Capital Committee Special Called Meeting Minutes

C. DISCUSSION ITEMS

1. Capital Priority / Bond List Discussion

The Capital Committee reviewed and discussed the attached Capital List the Capital List line item by line item to determine what, if

anything, would be ready for a bond referendum in November 2022 or November 2023. The Committee all agreed that a bond referendum is not viable for November 2022.

Chair Heneghan mentioned that if a bond referendum is held in November 2023, the city could pass a reimbursable bond. Staff and legal counsel would look at the list, determine if it makes sense and would work, and bring it to City Council for consideration.

Discussion was had on having a path master plan with different types of paths for different locations in the city. Staff will bring a recommendation to the Committee later in the year.

In addition, discussion was had on redefining the Parks Master Plan, potentially looking at individual pieces of the plan and choosing the ones that could be moved to Phase 2 of the plan.

Committee Member Lautenbacher moved that the city not put forth a bond referendum in November 2022. Chair Heneghan seconded.

Passed: For: 2 (Heneghan, Lautenbacher); Against: 1 (Seconder); Abstain: 0; Absent: 0

D. ADJOURN

The meeting adjourned.

DISCLAIMER The City is considering financing the types of projects listed. Any specific projects listed are meant to be illustrative of the types of projects that may be financed. The City may or may not finance the specific project. Furthermore, the order of the projects does not indicate their priority. The City may finance the projects in any order or not at all. Should the City decide to call a referendum on the issuance of general obligation bonds to finance all or a portion of the projects, Citizens should not vote for the issuance of general obligation bonds on the assumption that any of the listed projects will be financed with the proceeds of such bonds.

Parks, Transportation, Stormwater	Project Location	Short Summary	Notes	Earliest Start Year	Earliest Completion Year	Overall Capital Cost (City Only)	Estimated Additional Operating Cost
Parks	Roberts Dr	Implement Park Design	Cost based on current draft master plan	2023	2023	\$ 11,000,000	\$ 200,000
Parks	Citywide	Land Acquisition	Purchase new park property	2023	TBD	\$ 10,000,000	\$ 1,000,000
Parks	Winters Chapel Rd to Perimeter Coor	Eastside Trail Connector	Eastside Trail Connector	TBD	TBD	\$ 8,000,000	TBD
Parks	Perimeter District to Dunwoody Village	Town Central Trail Connector	Town Central Trail Connector	TBD	TBD	\$ 8,000,000	TBD
Parks	Roberts Dr to Village to Brook Run	Village to Parks Trail Connector	Village to Parks Trail Connector	TBD	TBD	\$ 8,000,000	TBD
Transportation	Citywide	Sidewalk Program	Use funding to accelerate sidewalk construction.	2023	2026	\$ 7,000,000	\$ 25,000
Parks	Brook Run Park	Implement Phase 2	Includes cost of current master plan with maintenance facility, splash pad, pavilions, sports field playgrounds, courts and dog park restroom	2024	2025	\$ 7,000,000	\$ 100,000
Parks	Vermack Rd	Implement Park Design	Cost based on current draft master plan	2023	2023	\$ 4,000,000	\$ 100,000
Parks	Peachtree Middle School	Turf Field Conversation	Allow long term efforts at programming	2022	2022	\$ 2,000,000	Decrease from grass.
Transportation	I-285 Right of Way	Trail	Trail connecting Perimeter Center East Park to Georgetown	2023	2027	\$ 1,500,000	\$ 5,000
Transportation	Peeler Road	Trail	Convert sidewalk in reservoir linear park to a shared-use path	2023	2026	\$ 1,500,000	\$ 5,000
Parks	Dunwoody Arts Center	Expansion	Dunwoody Arts Center has \$1.4M of funding for match.	2022	2023	\$ 1,000,000	\$ 50,000
Parks	Dunwoody Nature Center	Expansion	Dunwoody Nature Center has \$1M of funding for match.	2023	2024	\$ 1,000,000	\$ 50,000
Parks	Dunwoody Nature Center	Board Walk replacement	Stream restoration and Boardwalk Replacement	2023	2023	\$ 1,000,000	\$ 10,000
Parks	Dunwoody Cultural Arts Center	Parking Lot Paving	Includes drive land modifications	2023	2023	\$ 750,000	\$ -
Parks	Waterford Park	Complete Park Construction	Construct Playground and Trail System	2023	2023	\$ 600,000	\$ 20,000
Parks	Brook Run Park Vet Memorial	Rehab existing memorial	Cost based on current concept	2022	2022	\$ 300,000	\$ 5,000