

Code	Score	Count	Project Description	Total Project Cost Estimate
33	18	7	Dunwoody Cultural Arts Center and Library - Facility Expansion	\$ 1,000,000
10	20	6	Austin Elementary School Site - Implement Park Design	\$ 11,000,000
23	17	6	Chamblee Dunwoody Road multi-modal improvements from Ashford Center Pkwy. to Roberts Dr. - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #2 and #5 (Dunwoody Village Multimodal Improvements)	\$ 10,000,000
40	18	5	Dunwoody Village - Greenspace	\$ 3,000,000
41	13	5	Dunwoody Village - Street Grid	\$ 2,000,000
73	13	5	Peeler Road and Tilly Mill Road multi-use path (between N. Peachtree Road and Winters Chapel Road)	\$ 4,000,000
46	14	4	Future Greenspace Land Acquisition and Construction - Future Greenspace Land Acquisition and Construction	\$ 10,000,000
1	13	4	12' Multi-use trail along Winters Chapel Road from Dunwoody Club Drive to Peeler Road	\$ 3,000,000
36	8	4	Dunwoody Nature Center - Wetland Boardwalk and Bridge Replacement	\$ 1,000,000
35	9	3	Dunwoody Nature Center - Facility Expansion	\$ 1,000,000
5	8	3	Add center turn lanes (or dedicated turn lanes), 4' bike lanes, and 6' sidewalks with a 2' buffer to Mount Vernon Road between Ashmont Ct./Wickford Way and Mount Vernon Place. Formerly, Project #4 from the Dunwoody Village Master Plan, Five Year Implementation Plan	\$ 2,500,000
31	8	3	Development Authority - Land Acquisition	\$ 2,000,000
64	8	3	Multi-Use Trail on Tilly Mill Road from Mt. Vernon Road to Womack Road	\$ 4,500,000
88	8	3	Waterford Park Property - Connector Bridges and Trails	\$ 1,000,000
29	7	3	Continue to fill in gaps in on-street bike lane or multi-use path adjacent to the roadway along Chamblee-Dunwoody Road from Vermack Road to Cambridge Road, Roberts Drive to Saint Andrews Circle, over the I-285 bridge, and from Dunwoody Road to Spalding Drive.	\$ 4,000,000
59	7	3	Mount Vernon Road at Tilly Mill Road: Change existing left/through to left only and existing right only to shared through/right (bike and pedestrian improvements on Mt. Vernon Rd between Mt. Vernon Pl and Cedar Chase)	\$ 2,000,000
83	5	3	System Wide Multi Use Trail Construction - System Wide Multi Use Trail Construction	\$ 5,000,000
86	5	3	Vermack - Mid Term Development	\$ 4,000,000
61	7	2	Multi-use path over the Ashford Dunwoody DDI on west side and along east side of Ashford Dunwoody Road from Perimeter Center E to Mount Vernon Rd (PCID Commuter Trails Projects #A30, A31, A39, and A42)	\$ 13,000,000
74	6	2	Peeler Road Path Phase 1 from Winters Chapel Road to Windwood Hollow Park	\$ 1,400,000
15	4	2	Brook Run Park Phase 2 Construction - Dog Park Restroom	\$ 470,000
24	4	2	City Hall Reserve for Ballon Payment	\$ 1,800,000
66	4	2	Neighborhood Trails: Residential bicycle/pedestrian connections to surrounding neighborhoods - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #6	\$ 2,850,000
6	3	2	Add turn lane(s) as necessary, 4' bike lanes, and 6' sidewalks with a 2' buffer to Mount Vernon Road between Mount Vernon Place and Dunwoody Club Drive (partially complete through signalized intersection improvements, Project 7a)	\$ 1,000,000
62	3	2	Multi-Use Trail along south side of Old Springhouse Lane, from Chamblee-Dunwoody to Rochelle Dr.	\$ 500,000
70	3	2	North Shallowford Road from Cotillion Drive to Peeler Road to fill in gaps in sidewalk and potentially improve mid-block crossings - Georgetown/North Shallowford Master Plan, Five Year Update, Project #6 (Report of Accomplishments)	\$ 5,000,000
76	3	2	Perimeter Mall West Side Path from Hammond Drive to Perimeter Center W. (PCID Commuter Trails Project #16)	\$ 3,500,000
26	2	2	Citywide Lighting Projects	\$ 3,250,000
51	2	2	Intersection improvements on Chamblee Dunwoody Road from Vermack Road to North Shallowford Road	\$ 3,000,000
42	4	1	Dunwoody Village Internal multi-modal Streets Phase I - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #10	\$ 3,850,000
43	4	1	Dunwoody Village Internal Multi-modal Streets Phase II - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #11	\$ 2,750,000
77	4	1	Rainy Day Capital Fund (TBD Projects, Inflation, Overruns)	\$ 1,000,000
87	4	1	Vermack - Short Term Development	\$ 200,000

2	3	1	Add bike lanes on Womack Road where feasible; project implementation will likely be phased into multiple projects	\$	1,250,000
9	3	1	Ashwood Pkwy-Meadow Lane Trail (PCID Commuter Trails Project #13)	\$	400,000
19	3	1	Brook Run Park Phase 2 Construction - Splashpad	\$	1,000,000
18	2	1	Brook Run Park Phase 2 Construction - Picnic/Parking Area	\$	900,000
22	2	1	Central Mall Trail from Central Parkway to Perimeter Center Parkway (PCID Commuter Trails Project #15)	\$	2,858,000
54	2	1	Mount Vernon Road at Ashford Dunwoody Road/Trailridge Way: Add an additional left turn lane to Mount Vernon Road westbound, add an additional through lane to Mount Vernon Road eastbound, and add an additional right turn lane to Ashford Dunwoody Road northbound	\$	3,500,000
55	2	1	Mount Vernon Road at Chamblee Dunwoody Road: add an additional left turn lane to Mount Vernon Road westbound, and add an additional through lane to Chamblee Dunwoody Road southbound. In conjunction with Project #15	\$	1,900,000
93	2	1	Womack at Chamblee Dunwoody - WB LT and RT lanes (in conjunction with ProjectID #15)	\$	100,000
7	1	1	Ashford Center Parkway Road Diet and multi-modal improvements - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #9 (From Ashford Center North to Wickenby Court (2,000 ft); Pedestrian crossing improvements using existing median as refuge; lighting; road diet between Ashford Dunwoody and Chamblee Dunwoody, to stripe buffered bike lanes; median extension where feasible)	\$	600,000
25	1	1	Citywide Bike/Trail/Ped Signage		TBD
34	1	1	Dunwoody Cultural Arts Center and Library - Parking lot repaving and drive lane modifications	\$	750,000
44	1	1	East side Perimeter Multi-Use Trail, North Fork Nancy Creek Trail	\$	13,500,000
60	1	1	Multi-modal improvements in the form of a multi-use trail along SR 141/Peachtree Industrial Boulevard connecting to Peachtree Corners and Doraville	\$	2,000,000
3	0	0	Add center turn lane on Tilly Mill Road between Peeler Road and Peachtree Industrial Boulevard	\$	1,750,000
4	0	0	Add center turn lane to North Peachtree Road between North Forrest Trail and Peachford Road	\$	5,300,000
8	0	0	Ashford Parkway road diet for Buffered Bike Lanes on from Ashford Dunwoody to the end of the road (PCID Commuter Trails Project #A03)	\$	100,000
11	0	0	Brook Run Park - Playground	\$	500,000
12	0	0	Brook Run Park - Veteran's Memorial Rehabilitation	\$	300,000
13	0	0	Brook Run Park - Baseball Field Playground	\$	100,000
14	0	0	Brook Run Park - Multi-Use Field Playground	\$	100,000
16	0	0	Brook Run Park Phase 2 Construction - Landscaping Maintenance Yard	\$	200,000
17	0	0	Brook Run Park Phase 2 Construction - Maintenance Yard Renovations	\$	1,000,000
20	0	0	Brook Run Park Phase 2 Construction - Tennis and Basketball courts /Soccer Pitches	\$	1,500,000
21	0	0	Brook Run Park Phase 2 Construction - Trail Additions	\$	150,000
27	0	0	Citywide Marking/Painting Bike Routes		TBD
28	0	0	Citywide Traffic Barriers		TBD
30	0	0	Council Member District Funding		TBD
32	0	0	Donaldson Bannister Farm - Shop and Commissary Rehab	\$	250,000
37	0	0	Dunwoody Park multi-modal improvements from Chamblee Dunwoody Road to Peachford Road Extension/Dunwoody Park South - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #6, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	3,250,000
38	0	0	Dunwoody Park multi-modal improvements from Peachford Road Extension/Dunwoody Park South to North Shallowford Road - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #7, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	1,850,000
39	0	0	Dunwoody Park North multi-modal improvements from Dunwoody Park to new roadway internal to the abandoned residential development - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #8, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	1,850,000

45	0	0	Foot Bridge Replacements - Foot Bridge Replacements	\$	500,000
47	0	0	Hammond Drive Widening to 6 lanes, raised bike lanes , and 8' sidewalks with medians and landscaped buffers (note cost estimate based on 2009 GDOT estimates, with 6% inflation per year)	\$	32,000,000
48	0	0	Happy Hollow at Fontainebleau; Install new crosswalks	\$	100,000
49	0	0	Improve the intersection of Jett Ferry at Dunwoody Club; coordinate with the City of Sandy Springs who will manage the project	\$	1,200,000
50	0	0	Includes signed bike route and/or sharrows: North Peachtree Road, Tilly Mill Road, Old Spring House Lane, Dunwoody Park, Valley View Road, Vermack Road, Happy Hollow Road, Womack Road, Olde Perimeter Way (private), Ridgeview Road.	\$	350,000
52	0	0	Left Turn Lanes on Mt. Vernon Road at Dunwoody Station/Trailridge Drive	\$	1,750,000
53	0	0	Meadow Lane road diet for Buffered Bike Lanes from S. Entry of Walmart to Perimeter Center N. (PCID Commuter Trails Project #A02)	\$	100,000
56	0	0	Mount Vernon Road at Dunwoody Club Drive	\$	1,500,000
57	0	0	Mount Vernon Road at Jett Ferry Road	\$	1,603,000
58	0	0	Mount Vernon Road at Mount Vernon Place: Prohibit left turn movements from Mount Vernon Place to Mount Vernon Road westbound.	\$	85,000
63	0	0	Multi-use trail connections between the Withmere neighborhood (Witham Drive), Dunwoody Park, and Austin Elementary School	\$	1,500,000
65	0	0	Nancy Creek Tributary Trail	\$	3,000,000
67	0	0	New path connections connecting Ridgeview Road (north), Ridgeview Road (south) and Ashford Gables Drive (formerly 2011 CTP Project # 32)	\$	1,750,000
68	0	0	New street connection between Asbury Square and Ashford Parkway New location 2 lane roadway	\$	4,400,000
69	0	0	New street connection between Ravinia Parkway and Perimeter Center East New location 2 lane roadway	\$	1,300,000
71	0	0	Peachford Road Extension - Complete Street with two thru-lanes, on-street parking and bike lanes, buffers sidewalks, etc. (Georgetown/N. Shallowford LCI Five Year Update Project 9, Report of Accomplishments)	\$	8,000,000
72	0	0	Pedestrian/Bicycle neighborhood connection between Village North Court and Dunwoody Elementary School; coordinate with DeKalb County Schools and Georgia State University	\$	500,000
75	0	0	Perimeter Center N road diet for buffered bike lanes/bus lane or side path EB from Ashford Dunwoody to Perimeter Center E (PCID Commuter Trails Project #A41)	\$	100,000
78	0	0	Ravinia East Path Between Ravinia Drive and Perimeter Center East (PCID Commuter Trails Project #I8)	\$	1,500,000
79	0	0	Ravinia North Path Between Ravinia Drive and Perimeter Center East #2 (PCID Commuter Trails Project #I2)	\$	350,000
80	0	0	Ravinia Parkway along loop, road diet for buffered bike lanes/bus lane or side path (PCID Commuter Trails Projects #A28 and #A46)	\$	64,000
81	0	0	Right Turn Lane at Peachford Road at N. Shallowford Road	\$	400,000
82	0	0	Signs (Parkwide) - Citywide	\$	250,000
84	0	0	Tilly Mill at Peeler - potential roundabout site	\$	1,400,000
85	0	0	Tilly Mill Road at Mount Vernon Place: Improve intersection angle and add a NB left turn lane on Tilly Mill Road	\$	750,000
89	0	0	Waterford Park Property - Playground	\$	200,000
90	0	0	Waterford Park Property - Restroom	\$	200,000
91	0	0	Westside Connector - New Interchange ramp from I-285 to Perimeter Center Parkway with bike lanes and sidewalks/multi use trail	\$	25,250,000
92	0	0	Windwood Hollow - New Tennis Courts	\$	350,000
94	0	0	Womack Road at East Driveway of Georgia Perimeter College Dunwoody Campus: In conjunction with the college, redirect left turning traffic into the College to the western driveway on Womack Road to provide alternative entrance into the college	\$	260,000
95	0	0	Womack Road at Vermack Road	\$	1,800,000

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36	8	4	Dunwoody Nature Center - Wetland Boardwalk and Bridge Replacement	\$ 1,000,000
5	8	3	Add center turn lanes (or dedicated turn lanes), 4' bike lanes, and 6' sidewalks with a 2' buffer to Mount Vernon Road between Ashmont Ct./Wickford Way and Mount Vernon Place. Formerly, Project #4 from the Dunwoody Village Master Plan, Five Year Implementation Plan	\$ 2,500,000
31	8	3	Development Authority - Land Acquisition	\$ 2,000,000
64	8	3	Multi-Use Trail on Tilly Mill Road from Mt. Vernon Road to Womack Road	\$ 4,500,000
88	8	3	Waterford Park Property - Connector Bridges and Trails	\$ 1,000,000
29	7	3	Continue to fill in gaps in on-street bike lane or multi-use path adjacent to the roadway along Chamblee-Dunwoody Road from Vermack Road to Cambridge Road, Roberts Drive to Saint Andrews Circle, over the I-285 bridge, and from Dunwoody Road to Spalding Drive.	\$ 4,000,000
59	7	3	Mount Vernon Road at Tilly Mill Road: Change existing left/through to left only and existing right only to shared through/right (bike and pedestrian improvements on Mt. Vernon Rd between Mt. Vernon Pl and Cedar Chase)	\$ 2,000,000
61	7	2	Multi-use path over the Ashford Dunwoody DDI on west side and along east side of Ashford Dunwoody Road from Perimeter Center E to Mount Vernon Rd (PCID Commuter Trails Projects #A30, A31, A39, and A42)	\$ 13,000,000
74	6	2	Peeler Road Path Phase 1 from Winters Chapel Road to Windwood Hollow Park	\$ 1,400,000
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42	4	1	Dunwoody Village Internal multi-modal Streets Phase I - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #10	\$ 3,850,000
43	4	1	Dunwoody Village Internal Multi-modal Streets Phase II - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #11	\$ 2,750,000
77	4	1	Rainy Day Capital Fund (TBD Projects, Inflation, Overruns)	\$ 1,000,000
87	4	1	Vermack - Short Term Development	\$ 200,000
6	3	2	Add turn lane(s) as necessary, 4' bike lanes, and 6' sidewalks with a 2' buffer to Mount Vernon Road between Mount Vernon Place and Dunwoody Club Drive (partially complete through signalized intersection improvements, Project 7a)	\$ 1,000,000
62	3	2	Multi-Use Trail along south side of Old Springhouse Lane, from Chamblee-Dunwoody to Rochelle Dr.	\$ 500,000
70	3	2	North Shallowford Road from Cotillion Drive to Peeler Road to fill in gaps in sidewalk and potentially improve mid-block crossings - Georgetown/North Shallowford Master Plan, Five Year Update, Project #6 (Report of Accomplishments)	\$ 5,000,000
76	3	2	Perimeter Mall West Side Path from Hammond Drive to Perimeter Center W. (PCID Commuter Trails Project #I6)	\$ 3,500,000
2	3	1	Add bike lanes on Womack Road where feasible; project implementation will likely be phased into multiple projects	\$ 1,250,000
9	3	1	Ashwood Pkwy-Meadow Lane Trail (PCID Commuter Trails Project #I3)	\$ 400,000

19	3	1	Brook Run Park Phase 2 Construction - Splashpad	\$	1,000,000
26	2	2	Citywide Lighting Projects	\$	3,250,000
51	2	2	Intersection improvements on Chamblee Dunwoody Road from Vermack Road to North Shallowford Road	\$	3,000,000
18	2	1	Brook Run Park Phase 2 Construction - Picnic/Parking Area	\$	900,000
22	2	1	Central Mall Trail from Central Parkway to Perimeter Center Parkway (PCID Commuter Trails Project #15)	\$	2,858,000
54	2	1	Mount Vernon Road at Ashford Dunwoody Road/Trailridge Way: Add an additional left turn lane to Mount Vernon Road westbound, add an additional through lane to Mount Vernon Road eastbound, and add an additional right turn lane to Ashford Dunwoody Road northbound	\$	3,500,000
55	2	1	Mount Vernon Road at Chamblee Dunwoody Road: add an additional left turn lane to Mount Vernon Road westbound, and add an additional through lane to Chamblee Dunwoody Road southbound. In conjunction with Project #15	\$	1,900,000
93	2	1	Womack at Chamblee Dunwoody - WB LT and RT lanes (in conjunction with ProjectID #15)	\$	100,000
7	1	1	Ashford Center Parkway Road Diet and multi-modal improvements - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #9 (From Ashford Center North to Wickenby Court (2,000 ft); Pedestrian crossing improvements using existing median as refuge; lighting; road diet between Ashford Dunwoody and Chamblee Dunwoody, to stripe buffered bike lanes; median extension where feasible)	\$	600,000
25	1	1	Citywide Bike/Trail/Ped Signage		TBD
34	1	1	Dunwoody Cultural Arts Center and Library - Parking lot repaving and drive lane modifications	\$	750,000
44	1	1	East side Perimeter Multi-Use Trail, North Fork Nancy Creek Trail	\$	13,500,000
60	1	1	Multi-modal improvements in the form of a multi-use trail along SR 141/Peachtree Industrial Boulevard connecting to Peachtree Corners and Doraville	\$	2,000,000
3	0	0	Add center turn lane on Tilly Mill Road between Peeler Road and Peachtree Industrial Boulevard	\$	1,750,000
4	0	0	Add center turn lane to North Peachtree Road between North Forrest Trail and Peachford Road	\$	5,300,000
8	0	0	Ashford Parkway road diet for Buffered Bike Lanes on from Ashford Dunwoody to the end of the road (PCID Commuter Trails Project #A03)	\$	100,000
11	0	0	Brook Run Park - Playground	\$	500,000
12	0	0	Brook Run Park - Veteran's Memorial Rehabilitation	\$	300,000
13	0	0	Brook Run Park - Baseball Field Playground	\$	100,000
14	0	0	Brook Run Park - Multi-Use Field Playground	\$	100,000
16	0	0	Brook Run Park Phase 2 Construction - Landscaping Maintenance Yard	\$	200,000
17	0	0	Brook Run Park Phase 2 Construction - Maintenance Yard Renovations	\$	1,000,000
20	0	0	Brook Run Park Phase 2 Construction - Tennis and Basketball courts /Soccer Pitches	\$	1,500,000
21	0	0	Brook Run Park Phase 2 Construction - Trail Additions	\$	150,000
27	0	0	Citywide Marking/Painting Bike Routes		TBD
28	0	0	Citywide Traffic Barriers		TBD
30	0	0	Council Member District Funding		TBD
32	0	0	Donaldson Bannister Farm - Shop and Commissary Rehab	\$	250,000
37	0	0	Dunwoody Park multi-modal improvements from Chamblee Dunwoody Road to Peachford Road Extension/Dunwoody Park South - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #6, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	3,250,000
38	0	0	Dunwoody Park multi-modal improvements from Peachford Road Extension/Dunwoody Park South to North Shallowford Road - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #7, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	1,850,000
39	0	0	Dunwoody Park North multi-modal improvements from Dunwoody Park to new roadway internal to the abandoned residential development - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #8, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$	1,850,000

45	0	0	Foot Bridge Replacements - Foot Bridge Replacements	\$	500,000
47	0	0	Hammond Drive Widening to 6 lanes, raised bike lanes , and 8' sidewalks with medians and landscaped buffers (note cost estimate based on 2009 GDOT estimates, with 6% inflation per year)	\$	32,000,000
48	0	0	Happy Hollow at Fontainebleau; Install new crosswalks	\$	100,000
49	0	0	Improve the intersection of Jett Ferry at Dunwoody Club; coordinate with the City of Sandy Springs who will manage the project	\$	1,200,000
50	0	0	Includes signed bike route and/or sharrows: North Peachtree Road, Tilly Mill Road, Old Spring House Lane, Dunwoody Park, Valley View Road, Vermack Road, Happy Hollow Road, Womack Road, Olde Perimeter Way (private), Ridgeview Road.	\$	350,000
52	0	0	Left Turn Lanes on Mt. Vernon Road at Dunwoody Station/Trailridge Drive	\$	1,750,000
53	0	0	Meadow Lane road diet for Buffered Bike Lanes from S. Entry of Walmart to Perimeter Center N. (PCID Commuter Trails Project #A02)	\$	100,000
56	0	0	Mount Vernon Road at Dunwoody Club Drive	\$	1,500,000
57	0	0	Mount Vernon Road at Jett Ferry Road	\$	1,603,000
58	0	0	Mount Vernon Road at Mount Vernon Place: Prohibit left turn movements from Mount Vernon Place to Mount Vernon Road westbound.	\$	85,000
63	0	0	Multi-use trail connections between the Withmere neighborhood (Witham Drive), Dunwoody Park, and Austin Elementary School	\$	1,500,000
65	0	0	Nancy Creek Tributary Trail	\$	3,000,000
67	0	0	New path connections connecting Ridgeview Road (north), Ridgeview Road (south) and Ashford Gables Drive (formerly 2011 CTP Project # 32)	\$	1,750,000
68	0	0	New street connection between Asbury Square and Ashford Parkway New location 2 lane roadway	\$	4,400,000
69	0	0	New street connection between Ravinia Parkway and Perimeter Center East New location 2 lane roadway	\$	1,300,000
71	0	0	Peachford Road Extension - Complete Street with two thru-lanes, on-street parking and bike lanes, buffers sidewalks, etc. (Georgetown/N. Shallowford LCI Five Year Update Project 9, Report of Accomplishments)	\$	8,000,000
72	0	0	Pedestrian/Bicycle neighborhood connection between Village North Court and Dunwoody Elementary School; coordinate with DeKalb County Schools and Georgia State University	\$	500,000
75	0	0	Perimeter Center N road diet for buffered bike lanes/bus lane or side path EB from Ashford Dunwoody to Perimeter Center E (PCID Commuter Trails Project #A41)	\$	100,000
78	0	0	Ravinia East Path Between Ravinia Drive and Perimeter Center East (PCID Commuter Trails Project #I8)	\$	1,500,000
79	0	0	Ravinia North Path Between Ravinia Drive and Perimeter Center East #2 (PCID Commuter Trails Project #I2)	\$	350,000
80	0	0	Ravinia Parkway along loop, road diet for buffered bike lanes/bus lane or side path (PCID Commuter Trails Projects #A28 and #A46)	\$	64,000
81	0	0	Right Turn Lane at Peachford Road at N. Shallowford Road	\$	400,000
82	0	0	Signs (Parkwide) - Citywide	\$	250,000
84	0	0	Tilly Mill at Peeler - potential roundabout site	\$	1,400,000
85	0	0	Tilly Mill Road at Mount Vernon Place: Improve intersection angle and add a NB left turn lane on Tilly Mill Road	\$	750,000
89	0	0	Waterford Park Property - Playground	\$	200,000
90	0	0	Waterford Park Property - Restroom	\$	200,000
91	0	0	Westside Connector - New Interchange ramp from I-285 to Perimeter Center Parkway with bike lanes and sidewalks/multi use trail	\$	25,250,000
92	0	0	Windwood Hollow - New Tennis Courts	\$	350,000
94	0	0	Womack Road at East Driveway of Georgia Perimeter College Dunwoody Campus: In conjunction with the college, redirect left turning traffic into the College to the western driveway on Womack Road to provide alternative entrance into the college	\$	260,000
95	0	0	Womack Road at Vermack Road	\$	1,800,000

<u>Code</u>	<u>Old Project Description</u>	<u>Old Total Project Estimate</u>	<u>Location</u>	<u>Project Type</u>	<u>Notes</u>	<u>Revised Estimate</u>	<u>Earliest Implementation Year</u>	<u>Staff Recommendation</u>
2	Add bike lanes on Womack Road where feasible; project implementation will likely be phased into multiple projects	\$ 1,250,000	Womack Rd	Bicycle Accommodations	Bike lanes added except section adjacent to high school and Dunwoody Elementary. Previous \$1.25 million was a holding number. New estimate needed.	NA	2025	
3	Add center turn lane on Tilly Mill Road between Peeler Road and Peachtree Industrial Boulevard	\$ 1,750,000	Tilly Mill Rd (Peeler Rd to PIB)	Multi-modal improvements	Evaluating need for left turn lanes at side streets as part of current sidewalk project. Previous \$1.75 million was a holding number. New estimate needed.	NA	2025	
4	Add center turn lane to North Peachtree Road between North Forrest Trail and Peachford Road	\$ 5,300,000	North Peachtree Rd (North Forrest Trail to Peachford Rd)	Intersection improvement	Previous \$5.3 million was a holding number. New estimate needed.	NA	2027	
6	Mount Vernon Road Corridor Improvements (Jett Ferry Road to Dunwoody Club Drive)	\$ 1,000,000	Mt Vernon Rd (Jett Ferry Road to Dunwoody Club Drive)	Bicycle Accommodations	Previous \$1 million was a holding number. New estimate needed.	NA	2026	
7	Ashford Center Parkway Road Diet and multi-modal improvements - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #9 (From Ashford Center North to Wickenby Court (2,000 ft); Pedestrian crossing improvements using existing median as refuge; lighting; road diet between Ashford Dunwoody and Chamblee Dunwoody, to stripe buffered bike lanes; median extension where feasible)	\$ 600,000	Ashford Center Parkway (Ashford Center North to Wickenby Court)	Bicycle Accommodations	In Dunwoody Village Master Plan. Previous \$600 thousand was a holding number. New estimate needed.	NA	2024	
8	Ashford Parkway road diet for Buffered Bike Lanes on from Ashford Dunwoody to the end of the road (PCID Commuter Trails Project #A03)	\$ 100,000	Ashford Parkway (Ashford Dunwoody to end of road)	Bicycle accommodations	Part of PCID commuter trails project #A03. Previous \$100 thousand was a holding number. New estimate needed.	NA	2024	
9	Ashwood Pkwy-Meadow Lane Trail (PCID Commuter Trails Project #I3)	\$ 400,000	Ashwood Parkway - Meadowlane Trail	Shared-Use Path	Previous \$400 thousand was a holding number. New estimate needed.	NA	2025	
10	Austin Elementary School Site - Implement Park Design	\$ 11,000,000	Austin Elementary School Site	Design/Build Park	Cost based on current draft master plan	\$ 11,000,000	2022	
11	Brook Run Park - Playground	\$ 500,000	Brook Run	Playground	Phase II Construction	\$ 500,000	2027	
12	Brook Run Park - Veteran's Memorial Rehabilitation	\$ 300,000	Brook Run	Veteran's Memorial Rehabilitation	Phase II Construction	\$ 300,000	2023	
13	Brook Run Park - Baseball Field Playground	\$ 100,000	Brook Run	Baseball Field Playground	Phase II Construction	\$ 100,000	2023	
14	Brook Run Park - Multi-Use Field Playground	\$ 100,000	Brook Run	Multi-Use Field Playground	Phase II Construction	\$ 100,000	2023	
15	Brook Run Park Phase 2 Construction - Dog Park Restroom	\$ 470,000	Brook Run	Dog Park Restroom	NA	\$ 470,000	2024	
16	Brook Run Park Phase 2 Construction - Landscaping Maintenance Yard	\$ 200,000	Brook Run	Landscaping Maintenance Yard	Phase II Construction	\$ 200,000	2027	
17	Brook Run Park Phase 2 Construction - Maintenance Yard Renovations	\$ 1,000,000	Brook Run	Maintenance Yard Renovations	Phase II Construction	\$ 1,000,000	2027	
18	Brook Run Park Phase 2 Construction - Picnic/Parking Area	\$ 900,000	Brook Run	Picnic/Parking Area	Phase II Construction	\$ 900,000	2027	
19	Brook Run Park Phase 2 Construction - Splashpad	\$ 1,000,000	Brook Run Park	Splashpad	Part of Phase II	\$ 1,000,000	2027	
20	Brook Run Park Phase 2 Construction - Tennis and Basketball courts /Soccer Pitches	\$ 1,500,000	Brook Run	Tennis and Basketball Courts / Soccer Pitches	Phase II Construction	\$ 1,500,000	2027	
21	Brook Run Park Phase 2 Construction - Trail Additions	\$ 150,000	Brook Run	Trail Additions	Phase II Construction	\$ 150,000	2027	

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22	Central Mall Trail from Central Parkway to Perimeter Center Parkway (PCID Commuter Trails Project #15)	\$ 3,000,000	Central Mall Trail (Central Parkway to Perimeter Center Parkway)	Shared-Use Path	Design funded. Previous \$3.25 million was a holding number. New estimate needed.	NA	2024	
23	Chamblee Dunwoody Road multi-modal improvements from Ashford Center Pkwy. to Roberts Dr. - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #2 and #5 (Dunwoody Village Multimodal Improvements)	\$ 10,000,000	Chamblee Dunwoody Rd (Ashford Center Parkway to Roberts Dr)	Multi-modal Improvements	Design funded, plan to apply for federal funding for construction, should not be considered a short term project due to complexity and implementation timeline. Previous \$10 million figure was a holding number. New estimate needed.	NA	2027	
24	City Hall Reserve for Balloon Payment	\$ 1,800,000	City Hall	Reserve Balloon Payment	NA	\$ 1,800,000	NA	Recommend remove as done annually.
25	Citywide Bike/Trail/Ped Signage	TBD	NA	NA	NA	NA	NA	Remove. Non-specified location. Add back in final list, if warranted as citywide.
26	Citywide Lighting Projects	\$ 3,250,000	Citywide	Lighting Projects	Previous \$3.25 million was a holding number. New estimate needed.	NA	2024	Remove. Non-specified location. Add back in final list, if warranted as citywide.
27	Citywide Marking/Painting Bike Routes	TBD	NA	NA	NA	NA	NA	Remove. Non-specific. Add back in final list, if warranted.
28	Citywide Traffic Barriers	TBD	NA	NA	NA	NA	NA	Remove. Non-specific. Add back in final list, if warranted.
30	Council Member District Funding	TBD	NA	NA	NA	NA	NA	Remove. Non-specific. Add back in final list, if warranted.
31	Development Authority - Land Acquisition	\$ 2,000,000	Citywide	Land Acquisition	Was listed as Development Authority.	NA	NA	Recommend remove and combine with all other land acquisition #46.
32	Donaldson Bannister Farm - Shop and Commissary Rehab	\$ 250,000	Donaldson Bannister Farm	Shop and Commissary Rehab	NA	\$ 250,000	2023	
33	Dunwoody Cultural Arts Center and Library - Facility Expansion	\$ 1,000,000	Dunwoody Arts Center	Facility Expansion	Matching of \$1M to come from Arts Center	\$ 1,000,000	2022	
34	Dunwoody Cultural Arts Center and Library - Parking lot repaving and drive lane modifications	\$ 750,000	Dunwoody Arts Center	Parking lot repave.	Includes land modifications.	\$ 750,000	2023	
35	Dunwoody Nature Center - Facility Expansion	\$ 1,000,000	Dunwoody Nature Center	Facility Expansion	\$1 million match from Dunwoody Nature	\$ 1,000,000	2023	
36	Dunwoody Nature Center - Wetland Boardwalk and Bridge Replacement	\$ 1,000,000	Dunwoody Nature Center	Wetland Boardwalk and Bridge Replacement	Possible ARP / Stormwater Project.	\$ 1,500,000	2023	
37	Dunwoody Park multi-modal improvements from Chamblee Dunwoody Road to Peachford Road Extension/Dunwoody Park South - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #6, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$ 3,250,000	Dunwoody Park (Chamblee Dunwoody Rd to Peachford Rd Ext / Dunwoody Park South)	Multi-modal improvements	As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #6, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities. Previous \$3.25 million was a holding number. New estimate needed.	NA	2026	

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38	Dunwoody Park multi-modal improvements from Peachford Road Extension/Dunwoody Park South to North Shallowford Road - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #7, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$ 1,850,000	Dunwoody Park (Peachford Rd Ext / Dunwoody Park South to North Shallowford Rd)	Multi-modal improvements	As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #7, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities. Previous \$1.855 million was a holding number. New estimate needed.	NA	2026	
39	Dunwoody Park North multi-modal improvements from Dunwoody Park to new roadway internal to the abandoned residential development - As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #8, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities	\$ 1,850,000	Dunwoody Park North (Dunwoody Park to new roadway internal to abandoned development)	Multi-modal improvements	As shown in the Georgetown/North Shallowford Master Plan, Five Year Update, Project #8, add on-street parking, on-street bike facilities, landscape buffers, wide sidewalks, and pedestrian amenities. Previous \$1.855 million was a holding number. New estimate needed.	NA	2025	
40	Dunwoody Village - Greenspace	\$ 3,000,000	Dunwoody Village	Land Acquisition	No real cost estimate available. Previous \$3 million figure was a holding number. New estimate needed.	NA	NA	Recommend remove and combine with all other land acquisition #46.
41	Dunwoody Village - Street Grid	\$ 2,000,000	NA	NA	NA	NA	2024	Recommend removal as within #42
42	Dunwoody Village Internal multi-modal Streets Phase I - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #10	\$ 3,850,000	Dunwoody Village	Multi-Modal Improvements	Concept design funded. Need partnership with Regency . Previous \$3.85 million was a holding number. New estimate needed.	NA	2024	
43	Dunwoody Village Internal Multi-modal Streets Phase II - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #11	\$ 2,750,000	Dunwoody Village	Internal Multi Modal Streets Phase I	Master Plan, Project 11. Previous \$2.75 million was a holding number. New estimate needed.	NA	2024	
44	East side Perimeter Multi-Use Trail, North Fork Nancy Creek Trail	\$ 13,500,000	East Side Perimeter / North Fork / Nancy Creek Trail	Shared-Use Path		NA	2027	
45	Foot Bridge Replacements - Foot Bridge Replacements	\$ 500,000	Brook Run Park	Foot bridge replacements.	Replace aged foot bridges at Brook Run Park	\$ 500,000	2023	
46	Future Greenspace Land Acquisition and Construction - Future Greenspace Land Acquisition and Construction	\$ 10,000,000	Citywide	Land Acquisition	Previous \$10 million was a holding number. New estimate needed.	NA	NA	Recommend remove and combine with all other land acquisition #46.
47	Hammond Drive Widening to 6 lanes, raised bike lanes , and 8' sidewalks with medians and landscaped buffers (note cost estimate based on 2009 GDOT estimates, with 6% inflation per year)	\$ 32,000,000	Hammond Dr	Multi-modal improvements	Segments completed in front of State Farm Phase II and 1224 Hammond. Previous \$32 million was a holding number. New estimate needed.	NA	2027	
48	Happy Hollow at Fontainebleau; Install new crosswalks	\$ 100,000	Happy Hollow @ Fontainebleau	New crosswalks.	Needs to be coordinated with Happy Hollow sidewalk project, In 5-year CIP	\$ 100,000	2023	Recommend removal as funded in CIP.
49	Improve the intersection of Jett Ferry at Dunwoody Club; coordinate with the City of Sandy Springs who will manage the project	\$ 1,200,000	Jett Ferry @ Dunwoody Club	Intersection improvements	Sandy Springs began conceptual design and then put project on hold after public meetings	\$ 1,200,000	2027	

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50	Includes signed bike route and/or sharrows: North Peachtree Road, Tilly Mill Road, Old Spring House Lane, Dunwoody Park, Valley View Road, Vermack Road, Happy Hollow Road, Womack Road, Olde Perimeter Way (private), Ridgeview Road.	\$ 350,000	North Peachtree Road, Tilly Mill Road, Old Spring House Lane, Dunwoody Park, Valley View Road, Vermack Road, Happy Hollow Road, Womack Road, Olde Perimeter Way	Bicycle accommodations	Bike Lanes completed on sections of North Peachtree, Tilly Mill, Vermack and Womack	\$ 350,000	2023	
51	Intersection improvements on Chamblee Dunwoody Road from Vermack Road to North Shallowford Road	\$ 3,000,000	Chamblee Dunwoody Rd (Vermack to North Shallowford Rd)	Multi-modal improvements	Partially funded in 5-year CIP. Previous \$3 million was a holding number. New estimate needed.	NA	2027	
52	Left Turn Lanes on Mt. Vernon Road at Dunwoody Station/Trailridge Drive	\$ 1,750,000	Mt Vernon Rd @ Dunwoody Station / Trailridge Rd	Intersection improvement	Previous \$1.75 million was a holding number. New estimate needed.	NA	2026	
53	Meadow Lane road diet for Buffered Bike Lanes from S. Entry of Walmart to Perimeter Center N. (PCID Commuter Trails Project #A02)	\$ 100,000	Meadow Lane (South entry of WalMart to Perimeter Center North)	Bicycle accommodations	Short section of bike lane completed by developer	NA	2024	
54	Mount Vernon Road at Ashford Dunwoody Road/Trailridge Way: Add an additional left turn lane to Mount Vernon Road westbound, add an additional through lane to Mount Vernon Road eastbound, and add an additional right turn lane to Ashford Dunwoody Road northbound	\$ 3,500,000	Mt Vernon Rd @ Ashford Dunwoody Rd / Trailridge Way	Intersection improvement	Previous \$3.5 million was a holding number. New estimate needed.	NA	2026	
55	Mount Vernon Road at Chamblee Dunwoody Road: add an additional left turn lane to Mount Vernon Road westbound, and add an additional through lane to Chamblee Dunwoody Road southbound. In conjunction with Project #15	\$ 1,900,000	NA	NA	NA	NA	NA	Remove due to inclusion in 23.
56	Mount Vernon Road at Dunwoody Club Drive	\$ 1,500,000	Mount Vernon Road @ Dunwoody Club Drive	Intersection improvements	Previous \$1.5 million was a holding number. New estimate needed.	NA	2026	
57	Mount Vernon Road at Jett Ferry Road	\$ 1,603,000	Mount Vernon Road @ Jett Ferry Road	Intersection improvements	Previous \$1.6 million was a holding number. New estimate needed.	NA	2026	
58	Mount Vernon Road at Mount Vernon Place: Prohibit left turn movements from Mount Vernon Place to Mount Vernon Road westbound.	\$ 85,000	NA	NA	NA	NA	NA	Remove. Intersection angle has been improved to improve safety of left turns
59	Mount Vernon Road at Tilly Mill Road: Change existing left/through to left only and existing right only to shared through/right (bike and pedestrian improvements on Mt. Vernon Rd between Mt. Vernon Pl and Cedar Chase)	\$ 2,000,000	Mt Vernon Rd @ Tilly Mill Rd	Multi-modal improvements	In 5-year CIP	\$ 2,000,000	2025	Recommend removal as funded in CIP.
60	Multi-modal improvements in the form of a multi-use trail along SR 141/Peachtree Industrial Boulevard connecting to Peachtree Corners and Doraville	\$ 2,000,000	SR 141/ PIB	Shared-Use Path	Connecting Peachtree Corners and Doraville.	\$ 2,000,000	2026	
62	Multi-Use Trail along south side of Old Springhouse Lane, from Chamblee-Dunwoody to Rochelle Dr.	\$ 300,000	Old Spring House Lane (Chamblee Dunwoody Rd to Rochelle Dr)	Shared-Use Path	In 5-year CIP, \$500,000 needed for completion	\$ 750,000	2023	
63	Multi-use trail connections between the Withmere neighborhood (Witham Drive), Dunwoody Park, and Austin Elementary School	\$ 1,500,000	Witham Dr / Dunwoody Park / Austin Elementary	Shared-Use Path	Previous \$1.5 million was a holding number. New estimate needed.	NA	2027	

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64	Tilly Mill Road Shared-Use Path from Mt. Vernon Road to Womack Road	\$ 4,500,000	Tilly Mill Rd (Mt Vernon to Womack Rd)	Shared Use Path	Design funded, Construction in 5-year CIP	\$ 4,500,000	2026	Recommend removal as funded in CIP.
65	Nancy Creek Tributary Trail	\$ 3,000,000	Nancy Creek Tributary	Shared-Use Path	Previous \$3 million was a holding number. New estimate needed.	NA	2027	
66	Neighborhood Trails: Residential bicycle/pedestrian connections to surrounding neighborhoods - As shown in the Dunwoody Village Master Plan, Five Year Implementation Plan, Project #6	\$ 2,850,000	Dunwoody Village	Neighborhood Trails; residential bicycle/pedestrian connections.	Currently one connection between Vernon North and Dunwoody Village Pkwy. Other connections dependent on private property owner interest. Previous \$2.85 million was a holding number. New estimate needed.	NA	2024	
67	New path connections connecting Ridgeview Road (north), Ridgeview Road (south) and Ashford Gables Drive (formerly 2011 CTP Project # 32)	\$ 1,750,000	Ridgeview Rd (North/South) - Ashford Gabled Dr	Shared-Use Path	Formerly 2011 CTP Project #32. Previous \$1.75 million was a holding number. New estimate needed.	NA	2027	
68	New street connection between Asbury Square and Ashford Parkway New location 2 lane roadway	\$ 4,400,000	Asbury Sq - Ashford Parkway	Multi-modal improvements	Dependent on future redevelopment. Previous \$4.4 million was a holding number. New estimate needed.	NA	NA	Recommend removal as redevelopment project not city project per se.
69	New street connection between Ravinia Parkway and Perimeter Center East New location 2 lane roadway	\$ 1,300,000	Ravina Parkway - Perimeter Center East	Multi-modal improvements	Dependent on future redevelopment and Ravinia participation	NA	NA	Recommend removal as redevelopment project not city project per se.
70	North Shallowford Road from Cotillion Drive to Peeler Road to fill in gaps in sidewalk and potentially improve mid-block crossings - Georgetown/North Shallowford Master Plan, Five Year Update, Project #6 (Report of Accomplishments)	\$ 5,000,000	North Shallowford Rd (Cotillion Dr to Peeler Rd)	Multi-modal improvements	Awarded ARC funding for design. Georgetown / North Shallowford Master Plan. Previous \$5 million was a holding number. New estimate needed.	NA	2027	
71	Peachford Road Extension - Complete Street with two thru-lanes, on-street parking and bike lanes, buffers sidewalks, etc. (Georgetown/N. Shallowford LCI Five Year Update Project 9, Report of Accomplishments)	\$ 8,000,000	Peachford Rd Extension	Multi-modal improvements	Georgetown/N. Shallowford LCI Five Year Update Project 9. Previous \$8 million was a holding number. New estimate needed.	NA	2030	
72	Pedestrian/Bicycle neighborhood connection between Village North Court and Dunwoody Elementary School; coordinate with DeKalb County Schools and Georgia State University	\$ 500,000	Village North Court - Dunwoody Elementary School	Shared-Use Path	On hold pending DeKalb School redistricting plan	\$ 500,000	2025	
74	Peeler Road Path Phase 1 from Winters Chapel Road to Windwood Hollow Park	\$ 1,400,000	NA	NA	NA	NA	NA	Recommend remove due to duplication of 73a
75	Perimeter Center N road diet for buffered bike lanes/bus lane or side path EB from Ashford Dunwoody to Perimeter Center E (PCID Commuter Trails Project #A41)	\$ 100,000	Perimeter Center North	Multi-modal improvements	PCID Commuter Trails Project #A41. Partial bike lane on eastbound side, incorporate pedestrian improvements at Meadow Lane intersection. Previous \$100 thousand was a holding number. New estimate needed.	NA	2024	
76	Perimeter Mall West Side Path from Hammond Drive to Perimeter Center W. (PCID Commuter Trails Project #I6)	\$ 3,500,000	Perimeter Mall (Hammond Dr to Perimeter Center West)	Shared-Use Path	Conceptual design funded. Previous \$3.5 million was a holding number. New estimate needed.	NA	2026	

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77	Rainy Day Capital Fund (TBD Projects, Inflation, Overruns)	\$ 1,000,000	Citywide	Inflation, Overruns, etc.	Previous \$1 million was a holding number.	NA	NA	Recommend remove as non-specific. Add back in final list, if warranted.
78	Ravinia East Path Between Ravinia Drive and Perimeter Center East (PCID Commuter Trails Project #I8)	\$ 1,500,000	Ravinia East (Ravinia Dr to Perimeter Center East)	Shared-Use Path	(PCID Commuter Trails Project #I8)	NA	2026	
79	Ravinia North Path Between Ravinia Drive and Perimeter Center East #2 (PCID Commuter Trails Project #I2)	\$ 350,000	Ravinia North (Ravinia Dr to Perimeter Center East) #2	Shared-Use Path	Included with proposed road connection as part of 84 P.C. East development. Previous \$350 thousand was a holding number. New estimate needed.	NA	NA	
80	Ravinia Parkway along loop, road diet for buffered bike lanes/bus lane or side path (PCID Commuter Trails Projects #A28 and #A46)	\$ 64,000	Ravinia Parkway (Along Loop)	Bicycle Accommodations	Requires private property owner participation. (PCID Commuter Trails Projects #A28 and #A46) Previous \$64 thousand was a holding number. New estimate needed.	NA	2026	Recommend removal due to small size.
81	Right Turn Lane at Peachford Road at N. Shallowford Road	\$ 400,000	Peachford Rd @ North Shallowford Rd	Intersection Improvement	Previous \$400 thousand was a holding number. New estimate needed.	NA	2025	
82	Signs (Parkwide) - Citywide	\$ 250,000	Citywide	Park Signs	Previous \$250 thousand was a holding number. New estimate needed.	NA	2022	
83	System Wide Multi Use Trail Construction - System Wide Multi Use Trail Construction	\$ 5,000,000	NA	NA	NA	NA	NA	Recommend remove for non-specified location. Add back in final list, if warranted as citywide. Individual projects listed elsewhere,
84	Tilly Mill at Peeler - potential roundabout site	\$ 1,400,000	Tilly Mill @ Peeler	Intersection Improvement	Previous \$1.4 million was a holding number. New estimate needed.	NA	2026	
85	Tilly Mill Road at Mount Vernon Place: Improve intersection angle and add a NB left turn lane on Tilly Mill Road	\$ 750,000	Tilly Mill Rd @ Mt Vernon Pl	Intersection Improvement	Design complete. Previous \$750,000 was a holding number. New estimate needed.	NA	2023	
86	Vermack - Mid Term Development	\$ 4,000,000	Vermack Rd	Mid Term Development	No true cost estimate yet.	\$ 4,000,000	2023	
87	Vermack - Short Term Development	\$ 200,000	Vermack Property	Short Term Development	Initial Development of Property	\$ 200,000	2023	
88	Waterford Park Property - Connector Bridges and Trails and playground	\$ 400,000	Waterford Park Property	Connector Bridges and Trails and Playground	This will complete the park construction, updated to include playground.	\$ 600,000	2023	Recommend combined with #89. New total \$600,000.
89	Waterford Park Property - Playground	\$ 200,000	NA	NA	NA	NA	NA	Recommend combining into trail project #88.
90	Waterford Park Property - Restroom	\$ 200,000	NA	NA	NA	NA	NA	Recommend removal currently funded.
91	Westside Connector - New Interchange ramp from I-285 to Perimeter Center Parkway with bike lanes and sidewalks/multi use trail	\$ 25,250,000	Westside Connector (I-285 to Perimeter Center East)	Intersection Improvement	Due to right of way constraints, evaluating alternatives to improve the DDI. Previous \$25 million was a holding number. New estimate needed.	NA	2027	
92	Windwood Hollow - New Tennis Courts	\$ 350,000	Windwood Hollow	Tennis Courts	NA	\$ 350,000	2025	
93	Womack at Chamblee Dunwoody - WB LT and RT lanes (in conjunction with ProjectID #15)	\$ 100,000	NA	NA	NA	NA	NA	Remove, project underway.

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94	Womack Road at East Driveway of Georgia Perimeter College Dunwoody Campus: In conjunction with the college, redirect left turning traffic into the College to the western driveway on Womack Road to provide alternative entrance into the college	\$ 260,000	NA	NA	NA	NA	NA	Recommend removal, traffic has improved.
95	Womack Road at Vermack Road	\$ 1,800,000	Womack Road @ Vermack Road	Intersection Improvement	Previous \$1.8 million was a holding number. New estimate needed.	NA	2026	
1a	Winters Chapel Road Shared-Path Phase I from Dunwoody Club Drive to Charmant Place	\$ 3,000,000	Winters Chapel Rd (Dunwoody Club Dr to Charmant Pl)	Shared-Use Path	In Construction	\$ 3,000,000	2023	Recommend breaking into a and b
1b	Winters Chapel Road Shared-Path Phase II from Charmant Place to Peeler Road	\$ 4,000,000	Winters Chapel Rd (Charmant Pl to Peeler Rd)	Shared-Use Path	Applied for federal funding for Phase II. Requires Peachtree Corners participation. Previous \$4 million was a holding number. New estimate needed.	NA	2027	Recommend breaking into a and b
29a	Chamblee Dunwoody Road Bicycle Accommodations Phase 1 (I-285 Bridge Crossing)	\$ 850,000	Chamblee Dunwoody Rd (I-285 Bridge Crossing)	Shared-Use Path	Included in GDOT Managed Lane Project. City funding in 5-year CIP	\$ 850,000	2029	Recommend removal as funded in CIP.
29b	Chamblee Dunwoody Road Bicycle Accommodations Phase II (Vermack Road to Cambridge Drive)	\$ 500,000	Chamblee Dunwoody Rd (Vermack Rd to Cambridge Dr)	Bicycle Accommodations	Previous \$500 thousand was a holding number. New estimate needed.	NA	2024	Recommend breaking into b and c
29c	Chamblee Dunwoody Road Bicycle Accommodations Phase III (Roberts Drive to Spalding Drive)	\$ 3,500,000	Chamblee Dunwoody Rd (Roberts Dr to Spalding Dr)	Bicycle Accommodations	Previous \$3.5 million was a holding number. New estimate needed.	NA	2027	Recommend breaking into b and c
5a	Mount Vernon Road Protected Bicycle Facility (Ashmont Court to Corners Drive)	\$ 2,500,000	Mount Vernon Road (Ashmont Ct to Corners Dr)	Bicycle Accommodations	Previously completed tike lanes, sidewalk and turn lanes. Conceptual design funded. Previous \$2.5 million was a holding number. New estimate needed.	NA	2026	Recommend breaking into a and b
5b	Mount Vernon Road Corridor Improvements (Corners Drive to Mount Vernon Place)	\$ 3,500,000	Mt Vernon Road (Corners Dr to Mount Vernon Place)	Multi-modal improvements	Design funded. Construction in 5-year CIP	NA	2026	Recommend removal as funded in CIP.
61a	Ashford Dunwoody Road Shared-Use Path Phase I (Perimeter Center West to Hammond Drive)	\$ 1,400,000	Ashford Dunwoody Rd (Perimeter Center West to Hammond Dr)	Shared-Use Path	Funded for construction. Pending right of way acquisition	\$ 1,400,000	2022	Recommend removal as funded in CIP.
61b	Ashford Dunwoody Road Shared-Use Path Phase II (Meadow Lane Road to Perimeter Center West)	\$ 4,000,000	Ashford Dunwoody Rd (Meadow Lane Rd to Perimeter Center West)	Shared-Use Path	Design Complete, Right of Way and Construction Unfunded	\$ 4,000,000	2022	Recommend breaking into b and c
61c	Ashford Dunwoody Road Shared-Use Path Phase III (Mount Vernon Road to Meadow Lane Road)	\$ 7,500,000	Ashford Dunwoody Rd (Mt Vernon Rd to Meadow Lane Rd)	Shared-Use Path	Design Complete, Right of Way and Construction Unfunded	\$ 7,500,000	2024	Recommend breaking into b and c
61d	Ashford Dunwoody Road Shared-Use Path Phase IV (Bridge Over I-285)	\$ 10,000,000	Ashford Dunwoody Rd (Bridge Over I-285)	Shared-Use Path	Concept design funded.	\$ 10,000,000	2027	Recommend breaking into b and c
73a	Peeler Road Shared-Use path Phase I (between Winters Chapel Road and Windwood Hollow Park)	\$ 2,000,000	Peeler Rd (Winters Chapel to Windwood Hollow Park)	Shared-Use Path	Design Funded, construction partially funded.	\$ 2,000,000	2024	Recommend breaking into b and c
73b	Peeler Road Shared-Use Path Phase II (Windwood Hollow Park to Tilly Mill Road)	\$ 2,500,000	Peeler Rd (Windwood Hollow Park to Tilly Mill Rd)	Shared-Use Path	Conceptual design funded. Previous \$2.5 million was a holding number. New estimate needed.	NA	2026	Recommend breaking into b and c
73c	Tilly Mill Road Bike Facility (Peeler Road to Brook Run Park)	\$ 2,000,000	Tilly Mill Rd (Peeler Rd to Brook Run Park)	Multi-modal improvements	Conceptual design funded. Previous \$2 million was a holding number. New estimate needed.	NA	2026	Recommend breaking into b and c