

DISCLAIMER The City is considering financing the types of projects listed. Any specific projects listed are meant to be illustrative of the types of projects that may be financed. The City may or may not finance the specific project. Furthermore, the order of the projects does not indicate their priority. The City may finance the projects in any order or not at all. Should the City decide to call a referendum on the issuance of general obligation bonds to finance all or a portion of the projects, Citizens should not vote for the issuance of general obligation bonds on the assumption that any of the listed projects will be financed with the proceeds of such bonds.

Parks, Transportation, Stormwater	Project Location	Short Summary	Notes	Earliest Start Year	Earliest Completion Year	Overall Capital Cost (City Only)	Estimated Additional Operating Cost
Parks	Roberts Dr	Implement Park Design	Cost based on current draft master plan	2023	2023	\$ 11,000,000	\$ 200,000
Parks	Citywide	Land Acquisition	Purchase new park property	2023	TBD	\$ 10,000,000	\$ 1,000,000
Parks	Winters Chapel Rd to Perimeter Coor	Eastside Connector	Eastside Connector	TBD	TBD	\$ 8,000,000	TBD
Parks	Perimeter District to Dunwoody Village	Town Central Connector	Town Central Connector	TBD	TBD	\$ 8,000,000	TBD
Parks	Roberts Dr to Village to Brook Run	Village to Parks Connector	Village to Parks Connector	TBD	TBD	\$ 8,000,000	TBD
Transportation	Citywide	Sidewalk Program	Use funding to accelerate sidewalk construction.	2023	2026	\$ 7,000,000	\$ 25,000
Parks	Brook Run Park	Implement Phase 2	Includes cost of current master plan with maintenance facility, splash pad, pavilions, sports field playgrounds, courts and dog park restroom	2024	2025	\$ 7,000,000	\$ 100,000
Parks	Vermack Rd	Implement Park Design	Cost based on current draft master plan	2023	2023	\$ 4,000,000	\$ 100,000
Parks	Peachtree Middle School	Turf Field Conversation	Allow long term efforts at programming	2022	2022	\$ 2,000,000	Decrease from grass.
Transportation	I-285 Right of Way	Trail	Trail connecting Perimeter Center East Park to Georgetown	2023	2027	\$ 1,500,000	\$ 5,000
Transportation	Peeler Road	Trail	Convert sidewalk in reservoir linear park to a shared-use path	2023	2026	\$ 1,500,000	\$ 5,000
Parks	Dunwoody Arts Center	Expansion	Dunwoody Arts Center has \$1.4M of funding for match.	2022	2023	\$ 1,000,000	\$ 50,000
Parks	Dunwoody Nature Center	Expansion	Dunwoody Nature Center has \$1M of funding for match.	2023	2024	\$ 1,000,000	\$ 50,000
Parks	Dunwoody Nature Center	Board Walk replacement	Stream restoration and Boardwalk Replacement	2023	2023	\$ 1,000,000	\$ 10,000
Parks	Dunwoody Cultural Arts Center	Parking Lot Paving	Includes drive land modifications	2023	2023	\$ 750,000	\$ -
Parks	Waterford Park	Complete Park Construction	Construct Playground and Trail System	2023	2023	\$ 600,000	\$ 20,000
Parks	Brook Run Park Vet Memorial	Rehab existing memorial	Cost based on current concept	2022	2022	\$ 300,000	\$ 5,000