



4800 Ashford Dunwoody Road
 Dunwoody, Georgia 30338
 dunwoodyga.gov | 678.382.6700

MEMORANDUM

To: Mayor and City Council

From: Michael Smith, Public Works Director

Date: November 14, 2022

Subject: **Funding Authorization for Ashford Dunwoody Trail Phase I Construction**

ACTION

Authorize the Mayor, City Manager, or designee to expend up to \$735,000 from Hotel/Motel Fund Project P1B budget for construction of Phase 1 of the Ashford Dunwoody Trail.

SUMMARY

In July, the City Council approved a purchase and sale agreement with Brookfield Properties to acquire the right of way and easements needed to construct Phase 1 of the Ashford Dunwoody Path between Hammond Drive and the existing path at the north end of Perimeter Mall. The real estate closing is expected to be complete by the end of the year and construction is scheduled to start early next year. The project is a collaboration between the city and the Perimeter Community Improvement District (PCID) with the PCID providing 54% of the construction funding. The proposed improvements will include a two-way bicycle path, sidewalk, new pedestrian streetlights, landscaping and a bus shelter with a total estimated cost of \$1.58 million.

DETAILS

The PCID's Commuter Trail Master Plan recommends a bicycle path and enhanced sidewalks on Ashford Dunwoody Road between Hammond Drive and Mount Vernon Road. This project has been incorporated into the city's transportation plan and has been split into phases for funding purposes. Sections of the sidewalk and bike path have recently been completed as part of new developments at the northern end of the Perimeter Mall frontage near Perimeter Center West and along the frontage of the new shopping center between Meadow Lane and Ashwood Parkway. The city's Phase 1 construction will complete the path in front of Perimeter Mall.

The planned improvements consists of a two way, raised cycle track separated from the roadway by a wide landscape buffer. A new wide, sidewalk will replace the existing sidewalk and will be separated from the cycle track by a landscaped buffer. Most of the existing trees will be retained and new oak trees will be planted to replace the oak trees that require removal for the project. Decorative elements of the project include brick seat walls at intersection corners, benches, new lighting, landscaping and a bus shelter.

The current estimated cost of the project is as follows:



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Description	Contractor	Total Cost Estimate	Cost Share	
			Dunwoody	PCID
Construction- Bike path, sidewalk, hardscape, bus shelter, pavement marking, signal fiber	Autaco (Unit Price Contract with City)	\$1,095,612	\$490,062	\$605,550
Landscaping & Sod	BrightView (PCID Landscape Contractor)	\$144,500	\$72,250	\$72,250
Pedestrian Lighting	Georgia Power	\$140,769	\$70,384.50	\$70,384.50
Construction Management	Low Engineers	\$63,000	\$30,050	\$30,050
Construction Inspections Allowance	Nova	\$10,000	\$5,000	\$5,000
Contingency- to be allocated as needed		\$130,000	\$65,000	\$65,000
Total Estimated Construction Cost		\$1,583,801	\$734,197	\$849,685

The costs will be split 50/50 between the city and the PCID with the exception of the decorative pavers, benches, bollards and trash cans for which the PCID is paying 100% of the cost. The city's share of the cost is within the budget amount allocated for the project in the Hotel/Motel fund.

RECOMMENDED ACTION

Authorize the Mayor, City Manager, or designee to expend up to \$735,000 from Hotel/Motel Fund Project P1B budget for construction of Phase 1 of the Ashford Dunwoody Trail.



Project Name: Perimeter Mall ADR Trail

Scope: Streetscape in front of Perimeter Mall along Ashford Dunwoody from Hammond Dr to Perimeter Ctr

W

Updated May 31, 2022

Item No.	Description	Estimated Quantities			
		QTY	UNIT	UNIT COST	TOTAL EST.
151-1000	MOBILIZATION	1	EA	\$787.50	\$787.50
150-1000b	TRAFFIC CONTROL MAJOR (Two Flagmen, Barricades etc.)	90	PER DAY	\$840.00	\$75,600.00
163-0232	TEMPORARY GRASSING	1	AC	\$997.50	\$997.50
163-0240	MULCH	15	TN	\$472.50	\$7,087.50
163-0300	CONSTRUCTION EXIT	2	EA	\$1,470.00	\$2,940.00
163-0550	CONSTRUCT AND REMOVE INTEL SEDIMENT TRAP	5	EA	\$210.00	\$1,050.00
165-0030	MAINTENANCE OF TEMPORRY SILT FENCE, TP C	1340	LF	\$2.10	\$2,814.00
165-0101	MAINTENANCE OF CONSTRUCTION EXIT	2	EA	\$420.00	\$840.00
165-0105	MAINTENANCE OF INLET SEDIMENT TRAP	5	EA	\$94.50	\$472.50
171-0030	TEMPORARY SILT FENCE, TYPE C	2730	LF	\$3.94	\$10,756.20
210-0100	GRADING COMPLETE	1	LS	\$170,000.00	\$170,000.00
218-1000	SLOPE MATTING	0	SY	\$8.40	\$0.00
310-1101	GR AGGR BASE CRS, INCL. MATL.	14	TN	\$39.90	\$558.60
441-0104	CONC SIDEWALK, 4 IN	1100	SY	\$56.70	\$62,370.00
441-0108	DRIVEWAY CONCRETE, 8 IN TK	1000	SY	\$115.50	\$115,500.00
441-5002	CONCRETE HEADER CURB, 6 IN, TP 2	165	LF	\$18.90	\$3,118.50
441-6216	CONC CURB & GUTTER, 8 IN X 24 IN, TP 2	166	LF	\$33.60	\$5,577.60
500-3107	CLASS A CONCRETE RETAINING WALL	195	CY	\$173.25	\$33,783.75
500-3201	CLASS B CONCRETE RETAINING WALL	60	CY	\$173.25	\$10,395.00
610-2018	REMOVE CONCRETE SIDEWALK	1100	SY	\$31.50	\$34,650.00
610-2022	SAWCUTTING	1000	LF	\$42.00	\$42,000.00
611-8050	ADJUST MANHOLE TO GRADE	3	EA	\$1,260.00	\$3,780.00
611-8140	ADJUST WATER VAVLE BOX TO GRADE	3	EA	\$157.50	\$472.50
636-1036	HIGHWAY SIGNS, TP 1 MATL, REFL SHEETING, TP 11	97.63	SF	\$30.45	\$2,972.83
636-2070	GALV STEEL POSTS, TP 7	343	LF	\$3.15	\$1,080.45
653-1502	THERMOPLASTIC SOLID TRAFFIC STRIPE, 5", YELLOW	363	LF	\$3.36	\$1,219.68



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Item No.	Description	Estimated Quantities			
		QTY	UNIT	UNIT COST	TOTAL EST.
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24", WHITE	71	LF	\$6.83	\$484.93
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8", WHITE	1517	LF	\$3.41	\$5,172.97
653-3501	THERMOPLASTC SKIP TRAFFIC STRIPE, 5" WHITE	996	GLF	\$3.36	\$3,346.56
	Thermoplastic Pvmt Marking, Yield Bar	35	LF	\$12.00	\$420.00
	Remove Exist Solid Traffic Stripe, 8 in, Thermoplastic	1535	lf	\$ 5.00	\$7,675.00
	Hot Applied Preformed Plastic Pvmt Mkg, Bike Lane Marking, TP P	6	ea	\$ 750.00	\$4,500.00
	HARDSCAPE IMPROVEMENTS QUANTITIES				\$ -
	Concrete Pavers	3780	sf	\$ 40.00	\$ 151,200.00
	Granite Pavers	177	sf	\$ 44.00	\$ 7,788.00
	Bollards	21	ea	\$ 1,500.00	\$ 31,500.00
	Concrete Bench	51	lf	\$ 750.00	\$ 38,250.00
	Waste Receptacle Unit	3	ea	\$ 750.00	\$ 2,250.00
	Bus Shelter	1	ea	\$ 20,000.00	\$ 20,000.00
	ATMS QUANTITIES				\$ -
	Directional Bore, 5"	2150	lf	\$ 44.00	\$ 94,600.00
	Conduit, Nonmetal, TP 3, 2in	4250	lf	\$ 18.00	\$ 76,500.00
	Outside Plant Fiber Optic Cable, Loose Tube, Single Mode, 48 Fiber	2950	lf	\$ 18.00	\$ 53,100.00
	Fiber Optic Splice, Fusion	10	ea	\$ 800.00	\$ 8,000.00
	Construction Allowance		1 ls		
	TOTAL UNIT PRICE QUOTE				\$1,095,612