

To: Mayor and City Council

From: Rachel Waldron

Parks and Recreation Director

Re: Playground Resurfacing Repairs at Brook Run Park

Date: October 15, 2024

#### **Action**

Approval of roll coat surface repairs at Brook Run Park playground by Lanier Plans, Inc. dba KorKat.

#### Summary

Rubber surfacing can last 10–15 years, depending on the quality of installation, maintenance, and the type of rubber used. Roll coat is used to help extend the life of the surface, as needed, based on foot traffic and weather. Extreme sun exposure and fluctuating temperatures can cause wear and tear over time.

#### **Details**

Based on past performance, Purchasing recommended we award KorKat the small dollar repair projects. Roll coat repairs have been completed this year at Pernoshal Park, Georgetown Park, and Windwood Hollow Park. The Brook Run Park project is being presented individually since the total for all work by KorKat is now over \$50,000. Special attention will be made to the mats and surrounding areas underneath the swings and slides.

Site	Last Completed Prior to 2024	<b>Project Cost</b>
Pernoshal Park Exercise Stations	N/A Other repairs completed as needed.	\$26,411
Georgetown Park Playground	2016	\$6,000
Windwood Hollow Park	2020	\$9,700
Playground		
Brook Run Park Playground	New surface installed 2020. Due for roll	\$30,000
	coat.	

#### Recommendation

Staff respectfully requests that Council: 1) Approve continuing with playground resurfacing repairs at Brook Run Park, in the amount of \$30,000 which includes a 20% contingency; 2) Adding KorKat to the balance of the Standby Skilled Trade Contractors contract; (3) authorize the City Manager to execute the necessary documents.

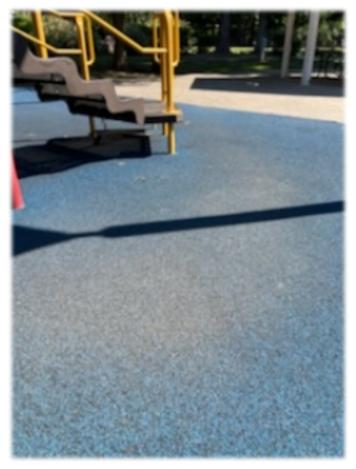


# Summary

 Rubber surfacing can last 10–15 years, depending on the quality of installation, maintenance, and the type of rubber used.

Roll coat is used to help extend the life of the surface, as needed, based on foot traffic and weather.

Extreme sun exposure and fluctuating temperatures can cause wear and tear over time.





# Background/Timeline

- Georgetown Park roll coat last completed 2016.
- Windwood Hollow Park roll coat last completed 2020.
- Pernoshal has never had roll coat completed. Other repairs have been completed as needed.
- Pour-in-place at Brook Run Park playground was installed in 2020 and is now due. Sees heaviest amount of foot traffic.









# Financial Impact

Pernoshal Park \$ 26,411 *Completed August 15, 2024*Georgetown Park \$ 6,000 *Completed August 22, 2024*Windwood Hollow Park \$ 9,700 *Completed September 2, 2024* 

**Total Work Completed Thus Far: \$42,111** 

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Brook Run Park \$25,038

Final Total: \$67,149

• Funds will be allocated from SPLOST I. Based on past performance, Purchasing recommended we award KorKat the small dollar repair projects. The Brook Run Park project is being presented since the total is now over \$50,000.



# Staff Recommendation

- Staff recommends:
  - 1) Continuing with playground resurfacing repairs at Brook Run Park before wear and tear progresses further and while weather is favorable.
  - 2) Adding KorKat to the balance of the Standby Skilled Trade Contractors contract, which expires December of 2026. RFQ 23-05 received no responses for "Playground Repair" category.







# **Estimate**

Date Estimate #

5/24/2024 53830

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

City of Dunwoody 4800 Ashford Dunwoody Rd NE Dunwoody, GA 30338

#### Ship To

Brook Run Park 4770 North Peachtree Rd Dunwoody, GA 30338

			Rep
			FM
Description	Qty	Cost	Total
PROVIDE AND INSTALL ROLL COAT FOR APPROX 15,638 SF OF EXISTING EPDM	1	22,638.00	22,638.00
CLEAN AND PRESSURE WASH EXISTING EPDM APPROX 15,638 SF BEFORE ROLL COAT INSTALLATION	1	2,400.00	2,400.00
NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE. NOTE: SAFETY TIMBERS ARE NOT INCLUDED.			
KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com			
FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com			
Total sales tax calculated by AvaTax Select this as a transaction's tax to use AvaTax		0.00	0.00 0.00
	PROVIDE AND INSTALL ROLL COAT FOR APPROX 15,638 SF OF EXISTING EPDM  CLEAN AND PRESSURE WASH EXISTING EPDM APPROX 15,638 SF BEFORE ROLL COAT INSTALLATION  NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE. NOTE: SAFETY TIMBERS ARE NOT INCLUDED.  KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com  FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com  Total sales tax calculated by AvaTax	PROVIDE AND INSTALL ROLL COAT FOR APPROX 15,638 SF OF EXISTING EPDM  CLEAN AND PRESSURE WASH EXISTING EPDM APPROX 15,638 SF BEFORE ROLL COAT INSTALLATION  NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE. NOTE: SAFETY TIMBERS ARE NOT INCLUDED.  KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com  FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com Total sales tax calculated by AvaTax	PROVIDE AND INSTALL ROLL COAT FOR APPROX 15,638 SF OF EXISTING EPDM  CLEAN AND PRESSURE WASH EXISTING EPDM APPROX 15,638 SF BEFORE ROLL COAT INSTALLATION  NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE. NOTE: SAFETY TIMBERS ARE NOT INCLUDED.  KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com  FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com Total sales tax calculated by AvaTax  0.00

Prices quoted are good for 15 days and are subject to total purchase except for shipping which is subject to market changes. Installation price assumes normal soil conditions and does not include rock excavation, unforeseen conditions, or replacement of bad soil conditions. Any additional work will be priced prior to the continuation of installation.

Please note that a 50% deposit is due at the time of order with any estimate that includes installation. Payment of 100% is due at the time of order for all equipment purchases without installation.

Phone #	Fax #	E-mail	Total	\$25,038.00
770-214-9322	770-214-9323	CarrieC@KorKat.com	Signature	



## **Estimate**

Date Estimate #

5/14/2024 53832

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

City of Dunwoody P&R 4800 Ashford Dunwoody Rd. Dunwoody, GA 30338

#### Ship To

Georgetown Park 4400 Dunwoody Park Drive Dunwoody, GA 30338

Project or PO#				Rep
				FM
Item	Description	Qty	Cost	Total
INSTALL-SURFACNG	PROVIDE AND INSTALL APPROX 4,102 SF OF ROLL COAT TO EXISTING EPDM AREA 1-50' X 50' AREA 2-42' X 36'	1	4,500.00	4,500.00
INSTALL-OTHER	PRESSURE WASH AND CLEAN APPROX 4,102 SF OF EXISTING EPDM TO PREP FOR ROLL COAT INSTALLATION	1	1,500.00	1,500.00
	NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE.			
	KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com  FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com		0.000	0.00
	Total sales tax calculated by AvaTax Select this as a transaction's tax to use AvaTax		0.00	0.00

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Phone #	Fax #	E-mail	Total	\$6,000.00
770-214-9322	770-214-9323	CarrieC@KorKat.com	Signature	



## **Estimate**

Date Estimate #

5/30/2024 53820

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

Dunwoody Parks and Rec 4800 Ashford Dunwoody Rd NE Dunwoody, GA 30338

#### Ship To

Pernoshal Park 4575 N Shallowford Road Dunwoody, GA 30338

Project or PO #				Rep
				FM
Item	Description	Qty	Cost	Total
EPDM	EPDM AS FOLLOWS: TOTAL SQUARE FOOTAGE @ 1210 CRITICAL FALL HEIGHT @ 8 RUBBER TO BE A TOTAL HEIGHT OF 3-1/2" SBR BASE @ 3" EPDM CAP @ 1/2" SUB-BASE OF 4" COMPACTED STONE SUPPLIED AND INSTALLED BY KORKAT	1	23,511.00	23,511.00
REMOVAL	REMOVAL AND DISPOSAL OF EXISTING EPDM	1	2,900.00	2,900.00
	NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE.			
	KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com  FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com			
	Total sales tax calculated by AvaTax		0.00	0.00
NOTE EPDM	PRICE INCLUDES RUBBER, BINDER AND INSTALLATION OF. ALL EPDM IS 50/50 COLOR BLEND WITH BLACK UNLESS NOTED.		0.00	0.00T

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 Phone #
 Fax #
 E-mail
 Total

 770-214-9322
 770-214-9323
 CarrieC@KorKat.com
 Signature

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# **Estimate**

Date Estimate #

53820 5/30/2024

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

Dunwoody Parks and Rec 4800 Ashford Dunwoody Rd NE Dunwoody, GA 30338

#### Ship To

Pernoshal Park 4575 N Shallowford Road Dunwoody, GA 30338

Project or PO#				Rep
				FM
Item	Description	Qty	Cost	Total
	SOLID COLORS OR MULTIPLE COLORS WILL HAVE AN ADDITIONAL CHARGE APPLIED.  PRICE ASSUMES FREE AND EASY ACCESS TO SITE (LIMITED ACCESS, RESTRICTED HOURS, ETC. ARE EXTRA).  PRICE DOES NOT INCLUDE SURVEYING, PERMITS, INSPECTIONS OR LICENSES. PRICE DOES NOT INCLUDE DEMOLITION, SITE PREP, SOIL TESTING OR GRADING. PRICE DOES NOT INCLUDE DRAINAGE SYSTEMS, STONE WORK OR CONCRETE WORK PRICE DOES NOT INCLUDE TEMPORARY FENCING OR SECURITY.  ALL FOOTERS FOR EQUIPMENT MUST BE COMPLETELY FILLED AND COMPACTED.  *IF STONE WORK IS INCLUDED IN SCOPE OF WORK THE ALLOWANCE IS SET AT 4 INCHES OF STONE, ANY ADDITIONAL STONE WILL HAVE ADDITIONAL CHARGES			
	APPLIED. SITE CONDITIONS MUST BE WITHIN 2% OF GRADE FOR STONE OR CONCRETE WORK. SITE MUST CONSIST OF LEVEL COMPACTED SURFACE.			
	ESTIMATE WILL REFLECT A SEPARATE LINE ITEM WITH A PRICE FOR ANY ITEMS THAT ARE IN ADDITION TO ITEMS NOT INCLUDED IN STANDARD PRICING.			

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Total Phone # Fax # E-mail 770-214-9322 770-214-9323

CarrieC@KorKat.com Signature



## **Estimate**

Date Estimate #

5/30/2024 53820

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

Dunwoody Parks and Rec 4800 Ashford Dunwoody Rd NE Dunwoody, GA 30338

#### Ship To

Pernoshal Park 4575 N Shallowford Road Dunwoody, GA 30338

Project or PO#				Rep
				FM
Item	Description	Qty	Cost	Total
	ANY AREA OVER 1200 SQUARE FEET WILL RESULT IN A VISIBLE SEAM IN THE SURFACING. IF SUB-BASE IS EXISTING; WARRANTY ON RUBBER IS IN EFFECT BUT WILL NOT COVER DEPRESSIONS, CRACKS, OR ANYTHING ELSE THAT SHORTENS THE LIFE OF THE RUBBER DUE TO EXISTING SUB BASE FAILURE.			

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Phone #	Fax #	E-mail	Total
770-214-9322	770-214-9323	CarrieC@KorKat.com	Signatur



# **Estimate**

Date Estimate #

5/30/2024 53820

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

Dunwoody Parks and Rec 4800 Ashford Dunwoody Rd NE Dunwoody, GA 30338

#### Ship To

Pernoshal Park 4575 N Shallowford Road Dunwoody, GA 30338

Project or PO #				Rep
				FM
Item	Description	Qty	Cost	Total
	Select this as a transaction's tax to use AvaTax			0.00

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Phone #	Fax #	E-mail	Total	\$26,411.00
770-214-9322	770-214-9323	CarrieC@KorKat.com	Signature	
		Page 4		Packet page:



## **Estimate**

Date Estimate #

5/14/2024 53831

PLAYGROUNDS & SITE AMENITIES

#### Name & Address for Bill To:

City of Dunwoody 4800 Ashford Dunwoody Rd NE Dunwoody Georgia 30338

#### Ship To

Windwood Hollow Park 4865 Lakeside Drive Dunwoody, GA 30360

Project or PO#				Rep
				FM
Item	Description	Qty	Cost	Total
INSTALL-SURFACNG	PROVIDE AND INSTALL APPROX 7,000 SF OF ROLL COAT FOR EXISTING EPDM -140' X 50' AREA	1	7,500.00	7,500.00
INSTALL-OTHER	PRESSURE WASH AND CLEAN APPROX 7,000 SF OF EXISTING EPDM TO PREP AREA FOR ROLL COAT INSTALLATION	1	2,200.00	2,200.00
	NOTE: PERMITTING IS NOT INCLUDED IN THIS ESTIMATE. NOTE: SURFACING AND TIMBERS ARE NOT INCLUDED.			
	KORKAT CONTACT FAITH MALLORY-STUBBS 678-910-8996 FaithM@KorKat.com			
	FAITH'S ASSISTANT SHARON FALLS 770-853-2025 SFalls@KorKat.com			
	Total sales tax calculated by AvaTax Select this as a transaction's tax to use AvaTax		0.00	0.00 0.00

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Phone #	Fax #	E-mail	Total	\$9,700.00
770-214-9322	770-214-9323	CarrieC@KorKat.com	Signature	