

To: Mayor and City Council

From: Rachel Waldron  
 Parks and Recreation Director

Re: Peachtree Middle School Turf Installation

Date: February 24, 2025

**Summary**

The City has allocated \$1,000,000 for installation of artificial turf at the Peachtree Middle School football field. The football field is part of an Intergovernmental Agreement (IGA) with DeKalb County Board of Education. The IGA was executed on November 15, 2016 for an initial term of 25 years. The district reserves use of the football field and track area for school activities, including extracurricular activities, from 7:00am until 6:00pm, Monday through Friday, during the academic year. The City may use the football field and track area Monday through Friday from 6:00pm until 11:00pm; and on Saturdays and Sundays from 7:00am until 11:00pm. During the non-academic year, the City may use the football field and track area from 7:00am until 11:00pm, Monday through Sunday.

**Details**

Staff has been informally exploring the landscape as it relates to the allocated budget. Two estimates have been received, without the necessary scope details normally associated with a solicitation. The estimates below include assumed insurance and bond requirements for working with the city, plus a 10% contingency. A formal solicitation for this project may see changes in these estimates.

<b>Company</b>	<b>Estimate</b>
Advanced Sports Surfaces	\$1,196,980.80
Advanced Sports Group	\$1,232,624.82