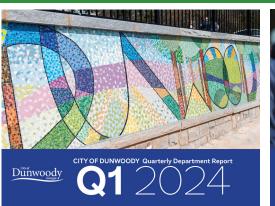
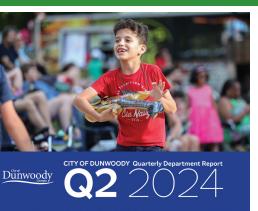
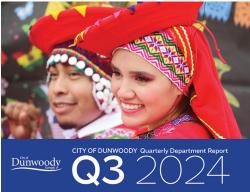
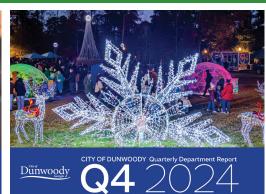
2024 Quarterly Department Reports

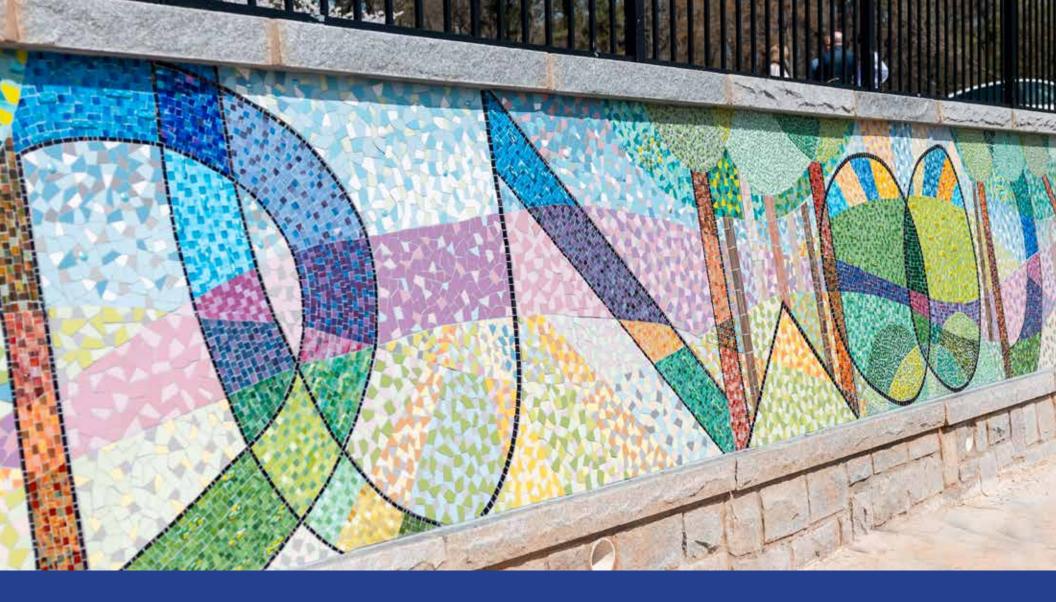












CITY OF DUNWOODY Quarterly Department Report



PUBLIC WORKS



Projects Started This Quarter

- Pedestrian Hybrid Beacon at Chesnut Elementary School
- Pedestrian Hybrid Beacon on Perimeter Center West

Ongoing Projects This Quarter

- · Georgetown Gateway
- Ashford Dunwoody Path Phase 1 Construction
- Gateway Signs Construction
- Mount Vernon Road at Tilly Mill Road Intersection Right-of-Way Acquisition

Finished Projects This Quarter

- Dunwoody Road Sidewalk
- Stormwater pipe rehabilitation in Dunwoody Club Forest

Upcoming Dates

- Begin annual paving May 2024
- Vermack Road Path Phase 2
 construction June 2024

2024

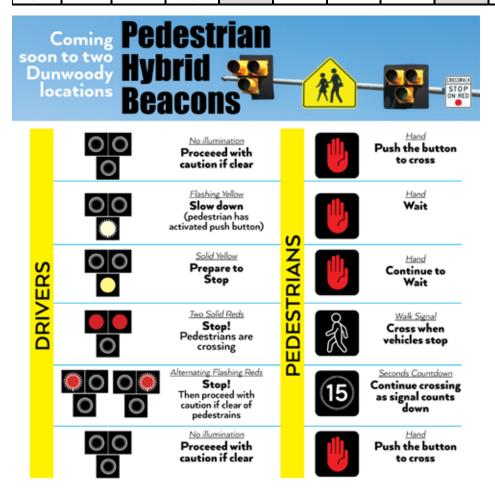
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14

Item	Number of	service requ	iests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	65	50	92	207	56	50	60	373	62	93	51	579	84	62	31	756
2021	56	54	50	160	76	57	60	353	74	67	80	574	47	56	39	716
2022	43	44	43	130	59	54	53	296	65	69	59	489	53	43	49	634
2023	74	66	57	197	65	83	52	397	60	57	92	606	62	51	48	767
2024	84	59	72	215												
	-															
Item	Number of	storm water	r service requ	uests.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	20	11	16	47	15	11	14	87	24	79	34	224	22	11	5	262
2021	12	6	17	35	19	18	10	82	13	8	23	126	6	7	8	147
2022	8	6	16	30	11	7	10	58	5	13	4	80	7	7	10	104
2023	12	9	6	27	8	7	9	51	14	7	14	86	2	2	3	93



Designed for crosswalk intersections with heavy traffic, Pedestrian Hybrid Beacons (also known as HAWK beacons) will be installed at Chesnut Elementary School and at Perimeter Center West.

Unlike a traffic signal, the PHB rests in dark until a pedestrian activates it via pushbutton or other form of detection. When activated, the beacon displays a sequence of flashing and solid lights that indicate the pedestrian walk interval and when it is safe for drivers to proceed. A solid red light requires drivers to stop while pedestrians have the right-of-way to cross the street. The overhead beacon flashes red when the pedestrian signals display a flashing DON'T WALK indication. Drivers may proceed if the crosswalk is clear.

Item	Miles of roa	ad paved/ rep	aved.												
Year	2010	2011	2012	2013	2014	2015	2016	20	17	2018	2019	2020	2021	2022	2023
Annual	5	19	16	24	6	16	25	3	1	17	21	17	18	15	16
Total	5	24	39	63	69	85	111	14	12	159	179	197	215	230	215
Percent	2%	8%	13%	21%	23%	28%	36%	47	'%	52%	59%	65%	71%	76%	81%
Item															
	,		1												
Year	2011	2012	2013	2014	2015	201	.6 2	2017	2018		2019	2020	2021	2022	2023
Annual	3,100	7,530	14,182	9,885	7,525	5 11,7	15 2	2,220	2,470)	4,880	300	10,600	975	2,075
Total	3,100	10,630	24,812	34,697	42,22	2 53,9	37 5	6,157	58,62	7	63 <i>,</i> 507	63,807	74,407	75,382	77,457

2024-2028 Dunwoody Your street is Dunwoody on the '24 list 4800 Ashford Dunwoody Rd. Dunwoody, GA 30338 CHESTNUT RIDGE DR ADAMS RD EQUESTRIAN CT ADAMS WALK EQUESTRIAN WAY ASHFORD DUNWOODY RD JOBERRY CT ASHWOOD PKWY NORTHBROOKE CIR Dunwoody's Public Works Department BRIDLE PATH has contracted with Blount Your street is BUCKL Construction to complete 11.4 miles BUCKL of street resurfacing on 21 Dunwoody BUCKL on the '24 list BUCKL streets in 2024. Your neighborhood CAMB street is on the list. CHAME Work schedule Chec plans will the be updated W throughout the Narth 2004 d year via the Dunwoody website. Check regularly to find when crews will be in your neighborhood: In March, postcards were mailed to all residents of dunwoodyga.gov/ paving affected streets for 2024 road paving. Dunwoody Georgia **SEE 2024 AND 5-YEAR PAVING PLAN HERE**

PARKS & RECREATION

City of Dunwoody's



More than 600 adults and children volunteered to plant trees and daffodils in Brook Run Park and spruce up areas throughout the city on Dunwoody's 8th annual Martin Luther King, Jr. Day of Service held January 15.

Projects Started This Quarter

Shade structures for Two Bridges Park approved and into manufacturing March 19. Structures will provide shade over the splash pad and playground areas and are scheduled to be installed in the Summer of 2024.
Quotes are being solicited for improvements at Waterford Park. Improvements include a 4,000-square-foot playground and resurfacing of the tennis courts. Playground Request for Proposals will close at the end of April, for contract award in the Summer of 2024.

Ongoing Projects This Quarter

- Quotes for additional parks identification signs have been solicited for award in Spring of 2024. Sign package includes a monument sign at Brook Run Park, Donaldson-Bannister Farm, Wildcat Park, Homecoming Park, and Dunwoody Nature Center; plus, additional handicap and parking pedestal signs at Donaldson-Bannister Farm and Waterford Park.
- Summer programming and event components being secured for the next edition of L.E.A.F. Parks & Rec Guide. Summer issue features new programs like Dwarf Goat Pilates and Meditation, free Equalizer Health Classes, revamped Dunwoody Food Truck Thursday season, and more. Summer programming begins May 1.

Finished Projects This Quarter

- New Brook Run skate park concessionaire awarded to Action & Adventure.
 Concessionaire will assist in security of the skate park, plus offer programming and camps for both skaters and non-skaters alike.
- Expansion of the Spruill Arts Center was completed and unveiled to the public, March 23. The new space features seven new art studios, two additional ceramics studios, two multi-functional art rooms, glass studio, new blacksmithing studio, wood turning studio, a community room, and courtyard.

Item	Number of	Park - rela	ted night ar	nd weekend	events.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1	3	0	4	0	0	0	4	0	0	0	4	1	1	1	7
2021	1	0	0	1	0	2	1	4	2	2	1	9	0	2	1	12
2022	0	3	1	4	1	3	2	10	2	3	1	16	3	1	1	21
2023	1	2	1	4	1	3	2	10	3	2	3	18	3	1	1	23
2024	2	2	7	11												

Item	Number of	Park servi	ce requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	0	0	2	4	6	2	14	5	4	7	30	7	7	4	48
2021	25	37	42	104	24	26	19	173	25	32	28	258	8	5	6	277
2022	1	2	12	15	10	17	5	47	7	11	5	70	11	7	3	91
2023	4	5	3	12	3	9	5	29	9	3	9	53	4	4	0	61
2024	1	2	1	4												

Dance moves stretched in heart-shaped directions at Dunwoody Parks and Rec's Parent/Child Valentine's Dance held at the N. Shallowford Annex

Pet lovers enjoyed the annual Valentine's Photo Day with their furry friends at the Dunwoody Dog Park



Georgia Arbor Day tree planting at Windwood Hollow Park in February

r Day Foundation Progra



A ribbon-cutting ceremony and tour of the Spruill Center for the Arts expansion was held March 9 at the Dunwoody Cultural Arts Center. Snap!Dragon's Garden et Hig

POLICE



Projects Started This Quarter

- Construction has started on the Real Time Crime Center (RTCC) in the Roll Call Room.
- Citizen's Police Academy has started another class.
- The approval and search for a Fleet Maintenance Coordinator started.
- Staff began training on the Defensive Tactics Training Program as a standard for all Officers. The program will include specialized training equipment and apparel to maximize learning.
- Applied for Senator Ossoff's FY2025 CDS.
- The department was able to open the second Property and Evidence position to focus on open records and assisting with the RTCC.
- Staff began working on the Strategic Planning Worksheets for the BerryDunn efficiency study.

Finished Projects This Quarter

- The fitness room was installed via donations from the Dunwoody Police Foundation at the Annex.
- Coffee with a Cop at Ark Coffeehaus
- Veterans Foreign Wars awarded an Officer with their "Officer of the Year" recognition.
- Members of the police department participated in the Polar Plunge by raising awareness and money for the Special Olympics.
- Officers participated in the ribbon cutting for the new Spruill Center being opened.
- The staff presented at the City Council retreat in north Georgia.
- Officers participated in the Special Olympics Torch run to raise awareness.
- Officers participated in career day at Chesnut Elementary School.
- Several Officers participated in a homeless outreach event to assist those in need.
- Received a new mental health coordinator from the DeKalb Community Services Board.
- Completed a state mock assessment for our certification later this year.
- The department conducted two Civilian Response to Active Shooter Events (CRASE) classes to approximately 80 attendees.
- Officers were issued active shooter vests and armor plates to provide ballistic protection.
- All patrol supervisors have received their new ballistic shields.
- Replaced soft body armor for approximately 50% of the department due to expiration.



Item	Number of	calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	5,777	5 <i>,</i> 659	5,171	16,607	3,168	3,875	4,350	28,000	4,778	5,683	4,747	43,208	5,388	4,092	4,529	57,217
2021	4,369	4,225	4,182	12,776	3,838	3,661	3,784	24,059	3,846	3,783	3,455	35,143	3,518	3,645	3,844	46,150
2022	3,782	3,167	3,380	10,329	3,281	3,461	3,468	20,539	3,439	3,563	3,465	31,006	3,422	3,380	3,430	41,238
2023	3,476	3,036	3,777	10,289	3,205	3,718	3,573	20,785	3,327	3,435	3,639	31,186	3,465	2,780	2,968	40,399
2024	3,247	3,410	3,157	9,814												
Item	Number of	Priority 1 c	alls (Calls t	hat reauire	immediate	response)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	50	43	42	135	-	2	29	166	41	43	49	299	41	44	43	427
2021	54	50	53	157	45	34	44	280	40	35	33	388	38	43	37	506
2022	26	29	35	90	29	43	30	192	36	26	53	307	32	36	52	427
2023	39	33	36	108	35	51	48	242	50	53	48	393	61	42	75	571
2024	51	50	68	169												
Item	Number of	alarm calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	205	205	154	564	130	128	162	984	160	167	163	1,474	197	182	195	2,048
2021	172	173	159	504	185	230	222	1,141	150	146	169	1,606	180	222	236	2,244
2022	229	155	190	574	178	176	198	1,126	167	202	204	1,699	180	183	267	2,329
2023	207	160	173	540	182	183	140	1,045	184	176	135	1,540	172	137	210	2,059
2024	183	143	138	464												

2024 Polar Plunge for Special Olympics



Item	Number of	Officer - int	iated incide	ents.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	4,015	3,976	3,693	11,684	2,061	2,513	3,015	19,273	3,376	4,250	3,260	30,159	3,755	2,512	2,797	39,223
2021	2,772	2,789	2,526	8,087	2,184	1,934	1,933	14,138	2,066	1,986	1,762	19,952	1,765	1,895	1,982	25,594
2022	1,978	1,560	1,652	5,190	1,582	1,550	1,665	9,987	1,529	1,651	1,592	14,759	1,607	1,709	1,510	19,585
2023	1,649	1,448	1,903	5,000	1,475	1,721	1,634	9,830	1,580	1,412	1,813	14,635	1,672	1,098	1,187	18,592
2024	1,608	1,905	1,509	5,022												
Item	Number of	Part 1 viole	ent crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	5	2	6	13	5	5	10	33	6	7	11	57	5	9	6	77
2021	5	4	8	17	7	9	11	44	8	9	11	72	5	9	7	93
2022	10	8	10	28	8	13	5	54	9	8	11	82	4	10	8	104
2023	7	7	6	20	11	7	5	43	11	8	5	67	11	14	9	101
2024	4	6	10	20												
Item	Number of	Part 1 prop	ertu crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	172	126	116	414	42	83	84	623	101	97	103	924	139	147	181	1,391
2021	148	132	128	408	109	101	122	740	116	109	107	1,072	99	120	139	1,430
2022	131	94	119	344	140	113	126	723	147	112	130	1,112	123	122	128	1,485
2023	121	117	166	404	136	187	173	900	157	166	143	1,366	180	163	175	1,884
2024	158	142	149	449												

10 IQ 2024 City of Dunwoody

POLICE

POLICE CHIEF OF THE YEAR

GEORGIA ASSOCIATION OF CHIEFS OF POLICE

Dunwoody Police Chief (Emeritus) Billy Grogan was recognized by both the Georgia State Senate and House of Representatives at Georgia's State Capitol for earning the 2023-2024 Police Chief of the Year award from the Georgia Association of Chiefs of Police in January.

DONATIONS FROM THE **DUNWOODY POLICE FOUNDATION FUNDED A POLICE FITNESS** ROOM AT DUNWOODY'S NORTH SHALLOWFORD ANNEX



Officer Osses (flanked by Chief Carlson and a VFW representative) receives an Officer of the Year Award from the Veterans of Foreign Wars (VFW)





Staff began training on the Defensive Tactics Training Program as a standard for all Officers. The program will include specialized training equipment and apparel to maximize learning.



COMMUNITY DEVELOPMENT

Projects Started This Quarter

• The department has selected a preferred consultant for the creation of the 10year update to the Comprehensive Plan and the creation of a Unified Development Ordinance.

Ongoing Projects This Quarter

- The Planning & Zoning Division is processing a zoning application for the remaining lot at Park Center. Developer KDC is proposing a mixed-use development consisting of up to 300 dwelling units, 300,000 sf of office space, 175 hotel rooms, and 22,000 sf of retail space. The Planning Commission has recommended approval, and the City Council will hear the case at the April 8 meeting.
- Work is continuing on the new online system for permits, planning cases, code cases, and business licenses. The estimated completion is in late 2024.
- The Marcus Jewish Community Center is continuing construction on its campus-wide renovation project.
- The first residents have moved into High Street after the first apartment building received a Certificate of Occupancy. The second apartment building will likely be occupied in Q2, while construction is continuing for the remaining commercial buildings.
- Construction is progressing at the Campus 244 development with the first Certificates of Occupancy anticipated for Q2.

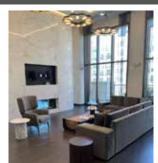
Finished Projects This Quarter

- The Atlanta Regional Commission has recertified Dunwoody as Gold in the Green Communities program.
- The second iteration of the Front Yard Tree Program has successfully distributed all trees.
- The City Council adopted a text amendment allowing inflatables in single-dwelling residential districts.
- Politan Row has completed construction and successfully opened in the Ashford Lane development.

Item	Number of	plans recei	ived for revi	iew.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	247	298	747	227	172	310	1,456	249	201	276	2,182	104	70	94	2,450
2021	165	149	224	538	162	138	147	985	157	202	145	1,489	151	130	122	1,892
2022	139	145	191	475	141	187	202	1,005	120	173	129	1,427	117	115	107	1,766
2023	119	123	154	396	120	154	147	817	163	166	143	1,289	145	136	96	1,666
2024	106	126	112	344												
Item	Number of	inspection	s requested	•												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	359	345	320	1,024	355	301	327	2,007	339	330	316	2,992	183	231	155	3,561
2021	444	631	561	1,636	583	511	563	3,293	560	496	512	4,861	543	488	448	6,340
2022	441	526	695	1,662	622	630	639	3,553	611	597	523	5,284	574	604	407	6,869
2023	417	464	469	1,350	515	421	474	2,760	423	498	439	4,120	438	403	413	5,374
2024	300	444	381	1,125												

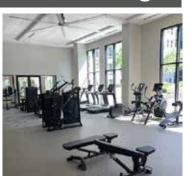
Dunwoody's High Street apartments feature a strong amenity package











Item	Number of	permits iss	sued.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	104	110	120	334	109	109	125	677	114	131	99	1,021	116	91	104	1,332
2021	99	135	190	424	130	107	123	784	114	153	95	1,146	153	92	84	1,475
2022	108	113	139	360	116	147	149	772	113	139	108	1,132	96	98	85	1,411
2023	97	72	134	303	100	104	120	627	117	148	117	1,009	111	99	85	1,304
2024	105	84	94	283												

Item	Number of	^e new code d	compliance	complaints.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	17	24	54	95	57	92	112	356	60	80	38	534	46	9	24	613
2021	11	11	47	69	44	32	41	186	20	30	30	266	25	35	35	361
2022	46	38	30	114	60	57	80	311	64	78	51	504	35	29	24	592
2023	55	22	43	120	44	46	51	261	56	42	43	402	37	33	24	496
2024	40	49	47	136												



Dunwoody was recertified with Gold status by the Atlanta Regional Commission for its Green Communities program Dunwoody City Council approved master sign plans for Kingswood Church and the Emory Medical Office Building. These were the first Council-approved master sign plans after adoption of changes to the sign code.





IQ 2024 G



The Dunwoody City Council took its meeting "on the road" in January. Dunwoody High School's Youth City Council hosted the meeting in the DHS auditorium.



Projects Started This Quarter

- Announced Chief Grogan's retirement, Deputy Chief Mike Carlson's promotion to Chief, and Rachel Waldron's promotion to Parks & Rec Director
- Dunwoody City Council meeting at Dunwoody High School
- Designed business Resource Guide for Economic Development
- Designed Edge City Map for Economic Development
- · Designed information board for Perimeter Mall art exhibit

Ongoing Projects This Quarter

- Dunwoody Digest distributed Winter edition in January, produced Spring edition
- Youth City Council Michael Starling presented, dinner with Council
- Created 23 graphics: Groundhog Day, Keep it Loose recycling info, Kudos to Ginger LePage and Sgt. Sillah, Pups on a Leash, Oath of Office, New Year, Dunwoody Digest promotions, Georgetown pedestrian detour map, Police blood drive flier, Leap Day, Advance voting, Council training recognition, Groundhog Day, Presidents' Day, Storefront art exhibit at Perimeter Mall, Luck of the Irish, Welcome Spring, new Green Light Art display
- Updated Bike Trail map and public works pages
- Print ads: Monthly calendar ads for Dunwoody Crier & Dunwoody Reporter
- Videos: Created 26 videos with 85K total views; 6 Council meetings with 1,299 views on Facebook
 - Come on in! (Business ribbon-cutting videos): Culinary Dropout, Coder School, Politan Row, Spherion, Mikata, Woof Gang, Snooze
 - The Landscape of Dunwoody unveiling, Spruill Arts expansion, Artist profiles for Black History Month and Women's History Month murals, MLK, Jr. Day of Service preview and volunteers, Arbor Day, Perimeter Mall art exhibit, High Street from MARTA, Daffodils blooming, DPD's 15th anniversary
- The department issued 11 press releases
- The department created 19 newsletters: D-news, Dunwoody Ambassadors, Inside Dunwoody
- Top posts: (Facebook) Daffodils at Brook Run Park, (Twitter) New Village wine store article, (Instagram) Politan Row ribbon cutting, (Linkedin) Chief Grogan's retirement.



Finished Projects This Quarter

- Designed 15th anniversary logo and pin for the Dunwoody Police Department
- The Landscape of Dunwoody unveiling press release, video
- Promoted Martin Luther King, Jr. Day of Service press release, videos.
- Promoted Georgia Arbor Day press release, video
- Designed Q4 2023 Quarterly Report
- Promoted Front Yard Tree Planting program

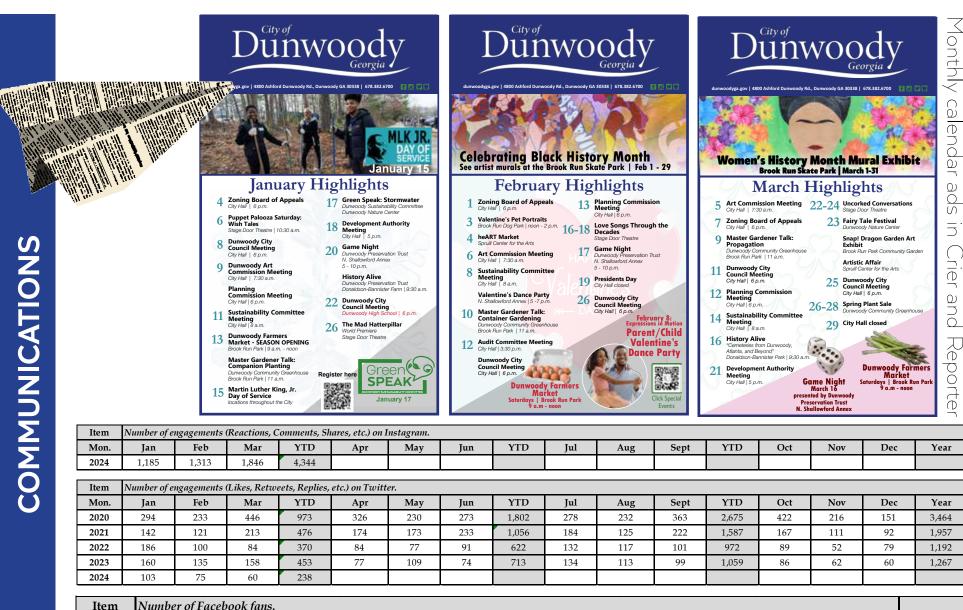
Coming up

- Designing logo for the Dunwoody Police Department's Real-Time Crime
 Center
- Dunwoody Road sidewalk ribbon cutting April 9
- \cdot $\,$ Lemonade Days table April 20 and 21 $\,$
- · Georgia Cities Week April 21 27
- Promoting AAPI Cultural Celebration April 28
- Youth City Council Community Development to discuss Comp Plan April 18

Item	Number of u	nique visitor	s to Dunwoo	dy's website.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	16,622	15,855	27,056	59,533	20,759	21,660	23,556	125,508	23,329	21,183	20,887	190,907	22,450	15,491	19,204	248,052
2021	13,015	12,066	14,682	39,763	12,664	14,243	20,909	87,579	15,720	18,123	16,525	137,947	15,258	13,990	20,386	187,581
2022	15,960	11,845	14,939	42,744	17,705	17,086	16,247	93,782	14,473	15,628	14,866	138,749	16,013	12,437	13,856	181,055
2023	13,676	14,878	14,901	43,455	17,947	20,753	18,402	100,557	17,789	17,016	20,756	156,118	24,617	18,237	21,930	220,902
2024	19,111	27,808	22,599	69,518												

Item	Number of u	nique page vi	iews on Duna	woody's web:	site.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	51,855	48,238	83,410	183,503	64,864	65,120	66,990	380,477	65,852	60,933	59,461	566,723	58,450	43,548	52,032	720,753
2021	38,953	35,593	41,745	116,291	39,066	42,671	55,181	253,209	45,026	47,998	44,607	390,840	41,765	37,184	47,699	517,488
2022	42,577	35,285	43,768	121,630	49,167	48,414	51,162	270,373	43,568	44,979	42,680	401,600	44,122	33,766	37,573	517,061
2023	41,659	41,841	44,636	128,136	48,789	57,413	50,774	285,112	49,052	49,776	53,416	437,356	62,018	47,010	45,352	591,736
2024	49,096	54,341	51,629	155,066												

Item	Number of e	ngagements	(Reactions, C	Comments, Sh	ares, etc.) on l	Facebook.										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	3,614	5,442	6,232	15,288	6,807	11,849	5,155	39,099	5,710	4,226	4,242	53,277	3,544	2,207	2,489	61,517
2021	2,597	1,233	3,384	7,214	2,507	5,126	4,648	19,495	4,361	3,379	2,769	30,004	3,046	2,723	2,303	38,076
2022	2,207	2,608	2,541	7,356	3,334	2,265	1,716	14,671	3,267	2,958	2,048	22,944	2,593	2,537	2,655	30,729
2023	1,678	2,528	2,415	6,621	2,250	2,255	1,432	12,558	1,514	1,733	927	16,732	1,239	1,530	1,050	20,551
2024	1,744	1,050	425	3,219												



Item	Number of F	acebook fans	•									
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2020	5,472	5,547	5,759	5,844	5,968	6,058	6,166	6,222	6,336	6,405	6,444	6,477
2021	6,550	6,553	6,592	6,644	6,728	6,794	6,888	6,935	7,010	7,069	7,121	7,151
2022	7,184	7,228	7,256	7,308	7,342	7,437	7,540	7,672	7,805	7,903	7,956	8,001
2023	8,078	8,104	8,154	8,205	8,272	8,343	8,426	8,471	8,527	8,596	8,623	8,634
2024	8,721	8,749	8,771									

Company of the second s





The Coder School



Culinary Dropout

CLICK TO WATCH



Politan Row









Spherion Northeast

Mikata

Woof Gang Bakery & Grooming

Snooze

Apr Apr	May	Jun Jun	Jul Jul	Aug	Sept Sept	Oct	Nov	Dec Dec									
Apr	5	Jun	Jul	Aug	Sept	Oct	Nov	Dec									
Apr	5	Jun	Jul	Aug	Sept	Oct	Nov	Dec									
Apr	5	Jun	Item Number of Twitter followers. Mon. Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Item														
1	1			0	r -												
7,160	7,211	7,278	7,322	7,363	7,421	7,475	7,490	7,494									
7,475	7,423	7,425	7,460	7,492	7,537	7,535	7,544	7,568									
7,641	7,645	7,662	7,682	7,701	7,699	7,678	7,617	7,626									
7 <i>,</i> 675	7,658	7,656	7,664	7,686	7,689	7,475	7,535	7,678									

COMMUNICATIONS

INSIDE

Eye on construction Catch a trolley

More on the menu

5 years for DPD **Ready to Protect, Proud to Serve**

Prepared and produced the Spring issue of the Dunwoody Digest. **READ ONLINE HERE**

BLACK HISTORY MONTH

ATERLY PUBLICATION OF THE CITY OF DUN









WOMEN'S HISTORY MONTH













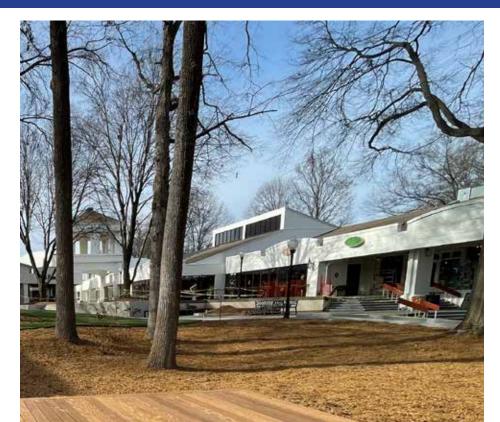
Ramadan

March





eak illumination: 3 a.m. Monday, March 25



A revitalization of the Park Place Courtyard is complete. The new community space provides a place of respite, a place where children can engage in play and where the community can come together for events. Look for open seating areas, family-friendly games, public art and a water feature, plus a stage for live performances.

ECONOMIC DEVELOPMENT

Projects Started This Quarter

- Planning the Asian American & Pacific Islanders and Hispanic Heritage Events.
- Planning for the Edge City 2.0 Community Forums to be hosted throughout 2024 and 2025.
- Establishing a strategic partnership between the City of Dunwoody, Perimeter Chamber, and the ACCESS Georgia Foundation to provide entrepreneur support to Dunwoody based start-ups and preentrepreneurs. Official launch is scheduled for July.

Ongoing Projects This Quarter

- The department conducted 214 Business Retention and Expansion meetings.
- The department conducted 59 Business Recruitment meetings.
- Manage operations of the Dunwoody Development Authority, Urban Redevelopment Agency, and Dunwoody Art Commission.
- Partnering with the Perimeter Chamber to host Quarterly Dunwoody Village Merchant Association Meetings.
- The Urban Redevelopment Agency has released an Invitation to Bid and Notice to Sell property for the 2.5 Acre Commercial Site. This is the final parcel associated with Project Renaissance and is planned for a restaurant focused retail node.
 - The URA has negotiated a Letter of Intent with a developer who has proposed two restaurant concepts.

Finished Projects This Quarter

- Hosted ribbon cuttings for The Coder School, Culinary Dropout, Politan Row, Spruill Arts Center, Mikata, Woof Gang Bakery, and Snooze.
- Approved 11 Public Art Submissions.
- Completed the Dunwoody MARTA TOD plan with PCID and MARTA.
- Installed the Landscape of Dunwoody Mosaic Mural

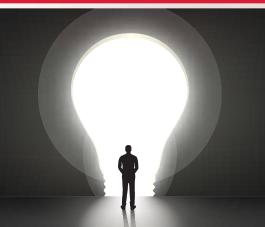
Item	Number of	jobs report	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	-	-	1,000	1,000	-	20	10	1,030	340	75	42	1,487	300	-	-	1,787
2021	-	-	-	-	20	-	-	20	-	80	40	140	347	200	-	687
2022	3,660	160	-	3,820	20	-	20	3,860		90	• -	3,950	20	-	10	3,980
2023	-	200	24	224	90	-	80	394	-	40	10	444	-	20	-	464
2024	300	150	20	470												

Item	Amo	ount of	inve	stment	t (m	illions)																·								
Mon.	J	an	F	eb		Mar	•	YTD	A	Apr	Ma	iy	Jı	un	YTD]	ul	1	Aug	S	ept	•	YTD	Oct	N	lov	D)ec	J	lear
2020	\$	-	\$	-	\$	130.0	\$	130.0	\$	-	\$	0.6	\$	0.3	\$ 130.9	\$	9.9	\$	3.8	\$	40.0	\$	184.6	\$ 12.0	\$	-	\$	-	\$	196.6
2021	\$	-	\$	-	\$	-	\$	-	\$	1.6	\$	-	\$	-	\$ 1.6	\$	-	\$	1.5	\$	38.0	\$	41.1	\$ 8.0	\$	5.0	\$	-	\$	54.1
2022	\$	37.8	\$	3.1	\$	-	\$	40.9	\$	1.3	\$	-	\$	0.7	\$ 42.9	\$	21.3	\$	8.3	\$	-	\$	72.5	\$ 0.1	\$	-	\$	0.3	\$	72.9
2023	\$	1.5	\$	2.5	\$	1.5	\$	5.5	\$	1.9	\$	-	\$	9.4	\$ 16.8	\$	-	\$	0.5	\$	-	\$	17.4	\$ -	\$	1.0	\$	-	\$	18.4
2024	\$	15.0	\$	2.7	\$	0.4	\$	18.0																						

Artists Jennifer Freeman and Julie Mazzoni were commissioned to create a ceramic mural for the Womack Road retaining wall. The wall was built as part of the intersection improvement project at Womack and Chamblee Dunwoody Road.



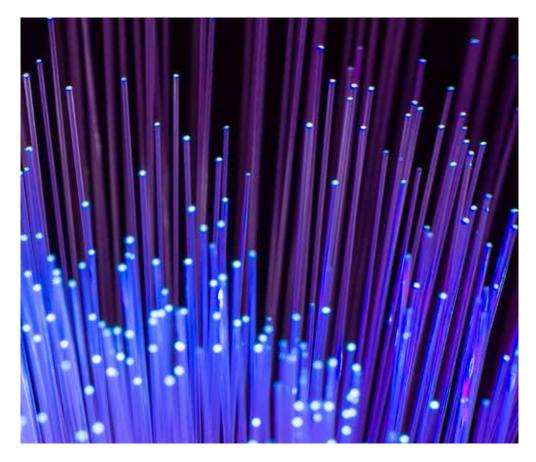




Dunwoody's Economic Development department is establishing a strategic partnership with the Perimeter Chamber and the ACCESS Georgia Foundation to provide entrepreneur support to Dunwoody-based start-ups and pre-entrepreneurs. The official launch is scheduled for July.

SUPPORT UNITS | ADMINISTRATION

Technology



Highlights

- Police Department's RMS (Report Management System) Replication
 Server Completed.
- Flock OS IT Configuration Completed.
- External Dependencies Management Assessment Completed.
- · VPN MFA Completed.
- Networking Services Provider RDP Seamless Advances Solutions
- · Data Classification Applications In progress.
- Comcast upgrade to fiber installed On hold for Network Refresh.
- · SIEM/SOC project Next stage on hold for Network Refresh.
- · Sharepoint Configuration Project in progress.
- Network Refresh On hold for Networking Request for Proposals (RFP).
- Backup solution Request for Proposals (RFP) evaluating submittals.
- Park Internet On hold.
- Additional Security Assessment and updates Projects in progress.
- · CID Applications Partially completed.
- · AP Automation in progress Estimated go live Q3 2024.
- Central Square for Community Development In progress and estimated to go live Q3 2024.

Item	Number of	help desk ti	ickets.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	210	192	153	555	199	284	407	1,445	386	430	401	2,662	441	373	163	3,639
2021	229	149	248	626	259	208	246	1,339	316	273	275	2,203	335	248	237	3,023
2022	271	309	252	832	205	211	252	1,500	339	605	3,083	5,527	956	562	708	7,753
2023	627	469	299	1,395	390	323	320	2,428	354	602	179	3,563	264	287	301	4,415
2024	257	204	209	670												

Item	Number of	help desk ti	ickets resol	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	163	116	481	211	297	452	1,441	395	441	374	2,651	455	383	218	3,707
2021	219	146	221	586	273	203	237	1,299	323	271	292	2,185	332	241	250	3,008
2022	260	252	219	731	251	205	265	1,452	278	585	2,952	5,267	369	1,082	941	7,659
2023	621	445	352	1,418	372	340	309	2,439	350	597	173	3,559	270	271	301	4,401
2024	261	206	203	670												
Item	Number of	Zoom meet	tings held b	y IT.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	0	0	12	12	25	19	21	77	26	36	32	171	29	26	20	246
2021	18	21	31	70	24	22	17	133	11	14	30	188	21	16	11	236
2022	8	11	13	32	16	21	20	89	21	18	25	153	18	27	12	210
2023	14	13	19	46	18	22	14	100	9	9	20	138	11	8	7	164
2024	12	14	12	38												
Item	Number of	Trainings H	Held by I.T.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2023	0	1	4	5	5	2	21	33	0	7	2	42	0	1	0	43
2024	0	1	1	2												
Item	Number of L	Isers, Device	es, Projects,	and Applica	ations Mana	ged							200			

Item	Number of	Users, Dev	ices, Projec	ts, and App	lications M	lanaged
Year	2023	2023	2024			
Quarter	Q3	Q4	Q1			
Users	153	156	152			
Devices	475	490	669			
Apps	79	79	81			
Projects	55	38	49			



SUPPORT UNITS/ADMINISTRATION



City Clerk

Item	Number of	open record	ds requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	504	405	328	1,237	205	244	276	1,962	285	246	324	2,817	321	281	350	3,769
2021	349	352	398	1,099	304	311	405	2,119	378	361	434	3,292	436	409	360	4,497
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428												

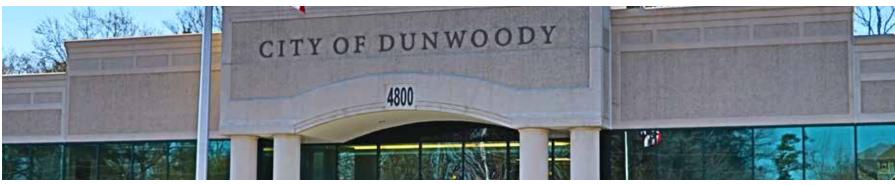


Human Resources

Highlights:

- The City filled seven positions: Business License Specialist, Parks and Recreation Director, Property and Evidence Technician, Police Chief, Prisoner Transport Officer, Police Service Representative, and Fleet Maintenance Coordinator.
- · Administered the annual performance evaluation process for all City employees.
- Partnered with Department Heads to conduct an annual review of all City job descriptions.
- Worked with Georgia Tech's Master of City and Regional Planning Program to create a paid summer 2024 internship opportunity.
- Partnered with Department Heads and the City's compensation consultant to prepare for contract conversions and the creation of new City positions.
- Human Resources and the Wellness Committee sponsored hearing screenings, a wellness challenge, and three employee education
 presentations.

Item	Number o	f job applice	ations recei	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	49	1	NA	50	NA	7	16	73	14	NA	2	89	32	28	15	164
2021	14	25	15	54	10	32	28	124	26	44	26	220	11	31	16	278
2022	16	26	45	87	55	48	40	230	53	27	27	337	19	22	18	396
2023	24	19	60	103	98	99	50	350	49	54	60	513	41	47	76	677
2024	33	43	60	136												
Item	Number o	f positions j	filled. (NA	= No open p	ositions th	at month.)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	1	NA	3	NA	1	0	4	2	1	NA	7	0	2	1	10
2021	1	1	1	3	0	1	0	4	1	1	4	10	1	3	1	15
2022	2	1	2	5	0	2	7	14	4	1	3	22	0	1	2	25
2023	1	3	0	4	0	1	1	6	1	0	2	9	1	5	1	16



Municipal Court

Item	Number of	citations fil	led.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1,414	1,520	692	3,626	100	410	443	4,579	785	1,031	908	7,303	1,103	785	773	9,964
2021	688	615	754	2,057	548	652	728	3,985	672	803	630	6,090	668	612	805	8,175
2022	791	542	603	1,936	575	688	696	3,895	646	700	785	6,026	588	823	551	7,988
2023	827	709	938	2,474	827	972	756	5,029	897	890	1,028	7,844	916	423	471	9,654
2024	804	867	611	2,282												
Item	Number of	cases hear	d at trial.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	6	8	-	14	-	-	-	14	-	-	9	23	4	6	-	33
2021	7	3	-	10	2	3	3	18	2	4	2	26	-	4	4	34
2022	6	-	12	18	2	6	2	28	4	5	5	42	4	6	-	52
2023	6	4	3	13	4	3	2	22	4	3	4	33	3	4	5	45
2024	5	5	-	10												
Item	Number of	^e cases dispo	osed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1,099	994	726	2,819	336	397	481	4,033	833	793	1,003	6,662	1,079	854	609	9,204
2021	819	797	1,001	2,617	870	633	590	4,710	535	644	560	6,449	661	505	471	8,086
2022	494	701	831	2,026	640	800	793	4,259	549	624	506	5,938	742	476	334	7,490
2023	641	722	852	2,215	655	897	817	4,584	563	981	728	6,856	747	577	309	8,489
2024	677	684	790	2,151												
Item	Number of	docket clos	sures.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
	10	12	6	30	-	-	12	42	24	24	26	116	26	15	9	166
2020	12	12	0													
2020 2021	12	12	20	54	18	16	16	104	14	16	20	154	14	10	12	190
			-	_	18 14	16 16	16 14	104 88	14 10	16 13	20 11	154 122	14 12	10 8	12 7	190 149
2021	16	18	20	54												

Finance



Major Projects

- Finance Department submitted the 2024 Adopted Budget Book and application to GFOA for the Distinguished Budget Presentation Award.
- The 4th Quarter American Rescue Plan (ARP) reporting was submitted to the Treasury Department.
- Five checks to not-for-profit agencies were distributed from the ARPA II funds.
- Presented to City Council the FY2023 Year End Budget Amendment agenda item.
- · Completed the 1st Quarter Audit Committee Meeting.
- Completed the FBI's audit of our Georgia Crime Information Center
 (GCIC) records and procedures.
- Mauldin & Jenkins conducted fieldwork related to the 2023-year end audit.

Other Highlights

- The city finalized a contract amendment with Jacobs to provide contract services for FY2024.
- Posted Request for Proposals (RFP) 24-03 for the Purchase and Installation of Playground Equipment at Waterford Park for Parks and Recreation.
- Received 5 bid responses for Invitation to Bid (ITB) 24-01 Maintenance Repairs Shallowford Road Annex Building.
- Received 5 proposal responses for Request for Qualifications (RFQ) 24-02 Engineering Design Services GDOT PI 0019785, DeKalb County, Chamblee Dunwoody Road from Womack Road to Roberts Drive LCI, Dunwoody Village Crossroads.
- Received four proposal responses for RFP 24-02 Develop
 Comprehensive Ten-Year Plan and Creation of a Unified Development
 Ordinance (UDO) for Community Development.
- Received two bids for ITB 24-02 PHB Installation at Two Locations Project for Public Works.
- Issued Notice of Intent to Award contract to Practical Design Partners, LLC for Roadway Improvements along Ridgeview Road proposal.

- · Issued Notice of Intent to Award contract to Action & Adventure, LLC for RFP 23-10 Brook Run Skate Park Concessionaire contract.
- Notice to Proceed issued to Denyse Companies, Inc for ITB 23-04 Gateway Signs.
- Notice to Proceed issued to Ogletree Enterprises, Inc for proposal for Chamblee Dunwoody Road at Womack Landscape project.
- Notice to Proceed issued to Practical Design Partners, LLC for proposal for Roadway Improvements along Ridgeview Road.
- Notice to Proceed issued to Smith Real Estate Services for proposal for Right of Way Services for PI 0012875 DeKalb County Georgetown Gateway – Chamblee Dunwoody Road.
- Notice to Proceed issued to Vanasse Hangen Brustlin, Inc. for proposal for Quarterly Bacterial Monitoring.
- Notice to Proceed issued to Superior Recreational Products for Quote 0273792 Buy Board #679-22 Mallory-Two Bridges Park.
- Notice to Proceed issued to A & D Painting, Inc. for RFQ 23-05 Standby Skilled Trade Contractors for Parks and Recreation.
- Notice to Proceed issued to United Maintenance, Inc. for RFQ 23-05 Standby Skilled Trade Contractors for Parks and Recreation.

Item	Number of	^e invoices pl	aid													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	319	199	341	859	307	316	301	1,783	391	316	254	2,744	396	299	295	3,734
2022	277	298	310	885	265	296	262	1,708	439	266	389	2,802	308	376	376	3,862
2023	365	367	348	1,080	411	417	500	2,408	360	350	284	3,402	396	336	393	4,527
2024	354	288	292	934												

Item	Number of	f insurance	claims rece	ived												
Mon.	Jan	Feb	Mar	YTD	Apri	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	1	1	3	5	3	1	1	10	1	2	6	19	1	-	1	21
2022	1	2	1	4	-	4	-	8	1	5	7	21	4	7	1	33
2023	5	3	1	9	1	2	2	14	1	2	3	20	2	3	-	25
2024	4	2	2	8												



CITY OF DUNWOODY Quarterly Department Report



PUBLIC WORKS



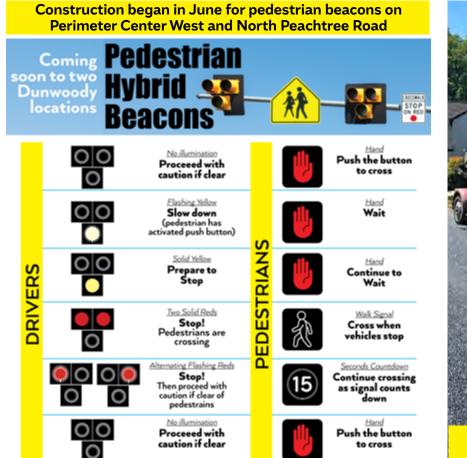
Highlights

- June Began the pedestrian beacon construction on Perimeter Center West and North Peachtree Road.
- Ashford Dunwoody Path Phase 1- The contractor completed the bike path and streetlights have been installed. The remaining work includes completing the plazas at intersections and landscaping
- Stormwater pipelining projects were completed on Tamworth Court, Ball Mill Road, Trowbridge Drive, Durrett Drive and Lakeside Drive.
- 2024 paving began with seven streets in the areas of Buckline Crossing and Dunwoody Trace were completed this month.

Upcoming Events

- July Completion of the North
 Peachtree Pedestrian Hybrid Beacon
- July Completion of the Vermack Trail construction

Dunwoody's Public Works Team

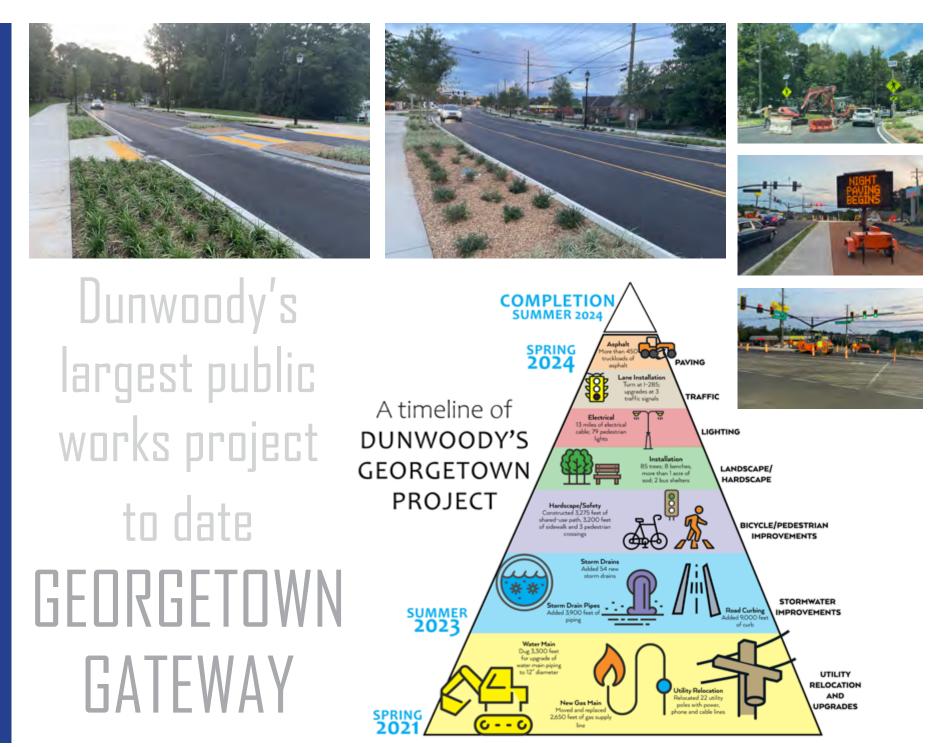




2024 street paving began in second quarter. 15.6 miles of Dunwoody streets will be paved this year.

Item	Number of	Number of non-stormwater service requests.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	65	50	92	207	56	50	60	373	62	93	51	579	84	62	31	756
2021	56	54	50	160	76	57	60	353	74	67	80	574	47	56	39	716
2022	43	44	43	130	59	54	53	296	65	69	59	489	53	43	49	634
2023	74	66	57	197	65	83	52	397	60	57	92	606	62	51	48	767
2024	84	59	72	215	78	99	67	459								
Item	Number of	Number of storm water service requests.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	20	11	16	47	15	11	14	87	24	79	34	224	22	11	5	262
2021	12	6	17	35	19	18	10	82	13	8	23	126	6	7	8	147
2022	8	6	16	30	11	7	10	58	5	13	4	80	7	7	10	104
2023	12	9	6	27	8	7	9	51	14	7	14	86	2	2	3	93
2024	2	2	10	14	5	7	8	34								

PUBLIC WORKS





PARKS & RECREATION

Highlights

- Wildcat Park and Homecoming Park restroom options and pricing are currently being solicited. Concepts will be presented to the council in August.
- Stage Door Theatre ballet room and rehearsal room remodels were completed. Additional facility improvements including full-length mirrors in the ballet room and sprung floors in the green room will begin in August to further enhance program offerings.
- New programs have been added for the summer season, including free Equalizer Health classes, free self-defense classes, Dwarf Goat Pilates and Meditation, and Tree Wellness Walks.
- Two Bridges Park splash pad opened May 24. Splash pad runs daily from 10 a.m. to 8 p.m., through September 22. Shade structure installation is scheduled to begin at the end of September.

Upcoming Events

- July 13: Groovin' on the Green
- July 18: Food Truck Thursday + Parks & Recreation month celebration
- August 2: Pics in the Park
- August 10: Groovin' on the Green

Accolades

- Kate Borden and Rachel Waldron nominated for awards through the Women in Parks and Rec organization.
- Application approved for Excellence Award in Youth Sports through National Alliance for Youth Sports. The award recognizes programs that are doing superior jobs of conducting diverse activities with a focus on providing safe and positive experiences for all participants - including children, parents and coaches. The Nominee is Rush Union Soccer.
- Spruill Center for the Arts pavilion and bandshell completed and open for community use.

April May June 2024





Dunwoody's Memorial Day ceremony was moved to City Hall due to inclement weather and was attended by approximately 250 people (including those following the Facebook stream)



Parks sign package approved on April 8



Playground concept for Waterford Park approved on May 28

Item	Number of	Park - rela	ted night ar	ıd weekend	events.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1	3	0	4	0	0	0	4	0	0	0	4	1	1	1	7
2021	1	0	0	1	0	2	1	4	2	2	1	9	0	2	1	12
2022	0	3	1	4	1	3	2	10	2	3	1	16	3	1	1	21
2023	1	2	1	4	1	3	2	10	3	2	3	18	3	1	1	23
2024	1	2	1	4	1	3	2	10								
Item	Number of	Park servio	ce requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	0	0	2	4	6	2	14	5	4	7	30	7	7	4	48
2021	25	37	42	104	24	26	19	173	25	32	28	258	8	5	6	277
2022	1	2	12	15	10	17	5	47	7	11	5	70	11	7	3	91
2023	4	5	3	12	3	9	5	29	9	3	9	53	4	4	0	61
2024	2	2	7	11	9	6	9	35								

POLICE



Highlights

- The STEP unit conducted a Distracted Driving detail on Ashford Dunwoody Road at Perimeter Center West. Twenty citations were issued, including 10 for Hands-Free Violations. One arrest was made.
- The department held Chief (Emeritus) Grogan's retirement ceremony on April
 11.
- Chief Carlson commenced his duties as Dunwoody's second Police Chief on April 12.
- Registered for the National 30x30 Initiative, whose goal is to reach 30% women in police recruit classes by 2030.
- Governor's Office of Highway Safety (GOHS) "hands-free" detail.
- Hired fleet management coordinator.
- Four Public Safety Ambassador (Civilian) positions approved by Council effective June 1. Interviews ongoing with an estimated start date, July 1, 2024.
- Special Investigations Unit (SIU) of one Sargeant and three Officers approved by Council. The interview process for lateral transfers is July 1.
- Real Time Crime Center is in the final stages of construction. The dedication and Grand Opening will be scheduled as soon as construction is complete.
- Four new Patrol Officers passed qualifications and were hired in May. Three sworn and one non-sworn. One candidate, a sworn female, starts June 17.

Upcoming Events

- Teen Police Academy registration has started.
- The Dunwoody Police Department (DPD) Teen Police Academy will be held the week of July 8-12, 2024, for teens ages 14-19 years old.
- Registrations opened for the next Citizens Police Academy to take place August 13 – November 14, 2024

Accolades

POLICE



Billy Grogan retired after 15 years as Dunwoody's Chief of Police;

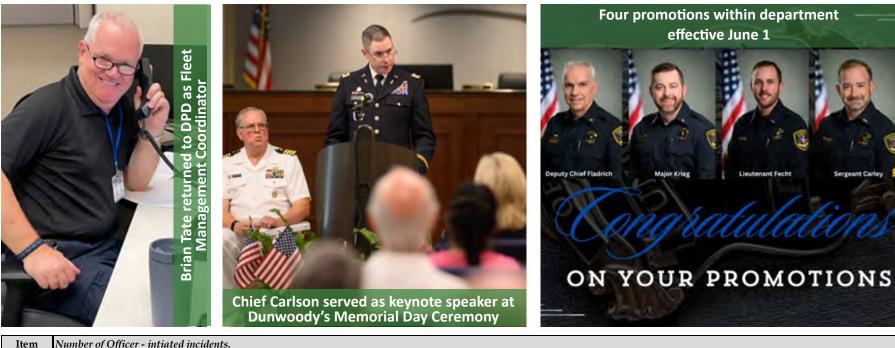
The City's New Chief of Police Mike Carlson commenced duties April 12



- Detective Eric Haviland was recognized as our 2024 Officer of the 1st Quarter. Detective Haviland pursued a complicated case diligently over a five-month period and developed a solid case against a known drug dealer who is responsible for several overdoses in the Metro Atlanta area. Detective Haviland's diligent work resulted in securing a Felony Murder warrant against this drug dealer and provided closure to the parents of an overdose death victim in Dunwoody.
- CST Sybil Hall was recognized as our 2024 Employee of the 1st Quarter. Sybil has volunteered to step in and help her co-workers in emergencies to ensure coverage. She has often adjusted her schedule to meet the demands of unexpected challenges, all while maintaining her high standard of work.
- Chief Mike Carlson will take his formal Oath of Office on May 7.
- Ten Dunwoody citizens graduated from the 14th Annual Citizens' Police Academy on 5/13/24 after 12 weeks of hands-on training behind the scenes of law enforcement.
- Officer of the 1st Quarter, Detective E. Haviland and Employee of the 1st Quarter, Crime Scene Technician S. Fisher were recognized and awarded at the 5/28/24 Council Meeting.
- 30x30 Initiative committee meeting took place 5/14/24. First project includes the creation of a 30x30 page on our website and building female officer profiles highlighting various female officers within our department.
- · Chief Emeritus Billy Grogan retired on 6/1/24.
- Major O. Fladrich was promoted to Deputy Chief effective 6/1/24.
- Lt. P. Krieg was promoted to Admin & Investigations Major effective 6/1/24.
- Sgt. T. Fecht was promoted to Patrol Lieutenant effective 6/1/24.
- Ofc. M. Carley was promoted to Patrol Sergeant effective 6/1/24.
- Applications are being accepted for lateral transfers to Detective Sergeant and Investigations Lieutenant.



Item	Number of	calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	5,777	5,659	5,171	16,607	3,168	3,875	4,350	28,000	4,778	5,683	4,747	43,208	5,388	4,092	4,529	57,217
2021	4,369	4,225	4,182	12,776	3,838	3,661	3,784	24,059	3,846	3,783	3,455	35,143	3,518	3,645	3,844	46,150
2022	3,782	3,167	3,380	10,329	3,281	3,461	3,468	20,539	3,439	3,563	3,465	31,006	3,422	3,380	3,430	41,238
2023	3,476	3,036	3,777	10,289	3,205	3,718	3,573	20,785	3,327	3,435	3,639	31,186	3,465	2,780	2,968	40,399
2024	3,247	3,410	3,157	9,814	3,025	3,226	3,142	19,207								
Item	Number of	Priority 1 c	alls (Calls t	that require	immediate	response)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	50	43	42	135	-	2	29	166	41	43	49	299	41	44	43	427
2021	54	50	53	157	45	34	44	280	40	35	33	388	38	43	37	506
2022	26	29	35	90	29	43	30	192	36	26	53	307	32	36	52	427
2023	39	33	36	108	35	51	48	242	50	53	48	393	61	42	75	571
2024	51	50	68	169	71	64	58	362								
Item	Number of	alarm calls		-												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	205	205	154	564	130	128	162	984	160	167	163	1,474	197	182	195	2,048
2021	172	173	159	504	185	230	222	1,141	150	146	169	1,606	180	222	236	2,244
2022	229	155	190	574	178	176	198	1,126	167	202	204	1,699	180	183	267	2,329
2023	207	160	173	540	182	183	140	1,045	184	176	135	1,540	172	137	210	2,059
2024	183	143	138	464	132	154	164	914								



Item	Number of	Officer - int	iated incide	ents.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	4,015	3,976	3,693	11,684	2,061	2,513	3,015	19,273	3,376	4,250	3,260	30,159	3,755	2,512	2,797	39,223
2021	2,772	2,789	2,526	8,087	2,184	1,934	1,933	14,138	2,066	1,986	1,762	19,952	1,765	1,895	1,982	25,594
2022	1,978	1,560	1,652	5,190	1,582	1,550	1,665	9,987	1,529	1,651	1,592	14,759	1,607	1,709	1,510	19,585
2023	1,649	1,448	1,903	5,000	1,475	1,721	1,634	9,830	1,580	1,412	1,813	14,635	1,672	1,098	1,187	18,592
2024	1,608	1,905	1,509	5,022	1,317	1,287	1,250	8,876								
-	· · · · · · ·															

Number of	Part 1 viole	ent crimes.													
Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
5	2	6	13	5	5	10	33	6	7	11	57	5	9	6	77
5	4	8	17	7	9	11	44	8	9	11	72	5	9	7	93
10	8	10	28	8	13	5	54	9	8	11	82	4	10	8	104
7	7	6	20	11	7	5	43	11	8	5	67	11	14	9	101
4	6	10	20	7	10	8	45								
	Jan 5	Jan Feb 5 2 5 4	5 2 6 5 4 8 10 8 10 7 7 6	Jan Feb Mar YTD 5 2 6 13 5 4 8 17 10 8 10 28 7 7 6 20	Jan Feb Mar YTD Apr 5 2 6 13 5 5 4 8 17 7 10 8 10 28 8 7 7 6 20 11	Jan Feb Mar YTD Apr May 5 2 6 13 5 5 5 4 8 17 7 9 10 8 10 28 8 13 7 7 6 20 11 7	Jan Feb Mar YTD Apr May Jun 5 2 6 13 5 5 10 5 4 8 17 7 9 11 10 8 10 28 8 13 5 7 7 6 20 11 7 5	Jan Feb Mar YTD Apr May Jun YTD 5 2 6 13 5 5 10 33 5 4 8 17 7 9 11 44 10 8 10 28 8 13 5 54 7 7 6 20 11 7 5 43	Jan Feb Mar YTD Apr May Jun YTD Jul 5 2 6 13 5 5 10 33 66 5 4 8 17 7 9 11 44 88 10 8 10 28 8 13 5 54 9 7 7 6 20 11 7 5 43 11	Jan Feb Mar YTD Apr May Jun YTD Jul Aug 5 2 6 13 5 5 10 33 6 7 5 4 8 17 7 9 11 44 8 9 10 8 10 28 8 13 5 54 9 8 10 7 6 20 11 7 5 43 11 8	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept 5 2 6 13 5 5 10 33 6 7 11 5 4 8 17 7 9 11 44 8 9 11 10 8 10 28 8 13 55 54 9 8 11 10 7 6 20 11 7 543 11 8 55	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD 5 2 6 113 5 5 10 33 6 77 11 57 5 4 8 17 77 9 11 44 8 9 11 72 10 8 10 28 8 13 55 54 9 11 72 10 77 6 20 11 77 54 10 8 11 82 7 77 6 20 11 75 43 11 8 5 67	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct 5 2 6 13 5 5 10 33 6 7 111 57 55 5 4 8 17 7 9 11 44 8 9 11 72 55 10 8 10 28 8 13 55 54 9 11 72 55 10 8 10 28 8 13 55 54 9 8 11 72 55 10 8 10 28 8 13 55 54 9 8 11 82 44 7 7 6 20 11 7 5 43 11 8 5 67 11	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct Nov 5 2 6 13 5 5 10 33 66 7 11 57 5 9 5 4 8 17 7 9 11 44 8 9 11 72 5 9 10 8 10 28 8 13 5 54 9 11 72 59 9 10 8 10 28 8 13 55 54 9 8 11 72 59 9 10 7 6 20 11 75 543 11 8 51 67 11 14	JanFebMarYTDAprMayJunYTDJulAugSeptYTDOctNovDec 5 2613551033671157596 5 48177791144891172597 10 8102881355498118911824108 7 762011754311856711149

Item	Number of	Part 1 prop	erty crimes.	•												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	172	126	116	414	42	83	84	623	101	97	103	924	139	147	181	1,391
2021	148	132	128	408	109	101	122	740	116	109	107	1,072	99	120	139	1,430
2022	131	94	119	344	140	113	126	723	147	112	130	1,112	123	122	128	1,485
2023	121	117	166	404	136	187	173	900	157	166	143	1,366	180	163	175	1,884
2024	158	142	149	449	149	148	166	912								

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COMMUNITY DEVELOPMENT

Highlights

- High Street is continuing its close-out process. Certificate of Occupancy for the commercial buildings expected. At that time, the central green and the grand staircase will become accessible to the public.
- City Council approved the rezoning for the last phase of the Park Center development on May 13. The development consists of two towers with up to 300,000 sf of office space, 300 apartment units, 175 hotel rooms, and 22,000 sf of retail space.
- Campus 244 has received a temporary Certificate of Occupancy for the parking deck and the office building. Move-in work for Transportation Insight is expected shortly.
- The City has signed the contract for the new Comprehensive Plan and Unified Development Ordinance. Kick-off for the project was in June.
- Communications campaign to educate homeowners of restrictions for construction and tree removel within the city's and state's steam bank buffers.

Accolades

 The 2024 household hazardous waste recycling event was successfully completed on May 4. With 473 residents participating, this was the largest household hazardous waste recycling event since the beginning of the pandemic.





DUNWOODY PROPERTY OWNERS: Tree removal and construction within the City's 75-foot stream buffer is prohibited. Violators face fines. A campaign to educate residents and businesses of city and state stream buffer restrictions began in 20,2024

Item	Number of	f plans recen	ived for revi	iew.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	247	298	747	227	172	310	1,456	249	201	276	2,182	104	70	94	2,450
2021	165	149	224	538	162	138	147	985	157	202	145	1,489	151	130	122	1,892
2022	139	145	191	475	141	187	202	1,005	120	173	129	1,427	117	115	107	1,766
2023	119	123	154	396	120	154	147	817	163	166	143	1,289	145	136	96	1,666
2024	106	126	112	344	117	163	138	762								
Item	Number of	finspection	s requested	•												
Item Mon.	Number of Jan	finspection Feb	s requested Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
	í		- /	YTD	Apr 355	May 301	Jun 327	YTD 2,007	Jul 339	Aug 330	1		Oct 183		Dec 155	Year 3,561
Mon.	Jan	Feb	Mar	YTD	1	5	J -		,	0	1					
Mon. 2020	Jan 359	Feb 345	Mar 320	YTD 1,024 1,636	355	301	327	2,007	339	330	316	2,992	183	231	155	3,561
Mon. 2020 2021	Jan 359 444	Feb 345 631	Mar 320 561	YTD 1,024 1,636	355 583	301 511	327 563	2,007 3,293	339 560	330 496	316 512 523	2,992 4,861	183 543	231 488	155 448	3,561 6,340







CAMPUS 244 HAS RECEIVED A TEMPORARY CERTIFICATE OF OCCUPANCY FOR THE PARKING DECK AND THE OFFICE BUILDING. IN JUNE, GOV. BRIAN KEMP JOINED THE MANAGEMENT STAFF OF TRANSPORTATION INSIGHT AND CITY OFFICIALS FOR A RIBBON CUTTING OF THE COMPANY'S NEW OFFICES.

Item	Number of	permits iss	sued.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	104	110	120	334	109	109	125	677	114	131	99	1,021	116	91	104	1,332
2021	99	135	190	424	130	107	123	784	114	153	95	1,146	153	92	84	1,475
2022	108	113	139	360	116	147	149	772	113	139	108	1,132	96	98	85	1,411
2023	97	72	134	303	100	104	120	627	117	148	117	1,009	111	99	85	1,304
2024	105	84	94	283	87	102	87	559								

Item	Number of	new code d	compliance	complaints												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	17	24	54	95	57	92	112	356	60	80	38	534	46	9	24	613
2021	11	11	47	69	44	32	41	186	20	30	30	266	25	35	35	361
2022	46	38	30	114	60	57	80	311	64	78	51	504	35	29	24	592
2023	55	22	43	120	44	46	51	261	56	42	43	402	37	33	24	496
2024	40	49	47	136	37	57	38	268								



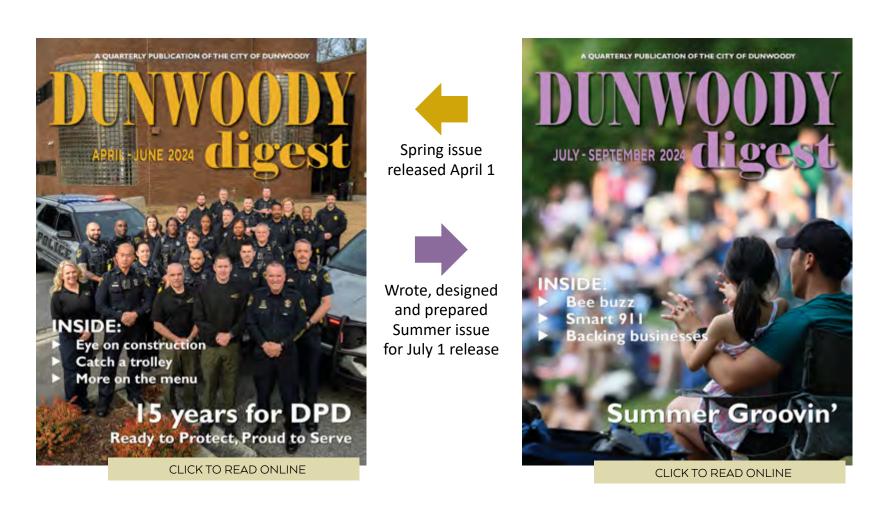
COMMUNICATIONS

Highlights

- Wrote and designed the summer issue of the Dunwoody Digest
- · Storefront Art Video, press release, social media.
- · Sustainability Heroes press release. social media
- PCID/Dunwoody Police safety partnership press release, social media
- Stormwater improvements at Dunwoody Nature Center press release, ribbon cutting video, news coverage
- · Connect with Council created graphic, fliers, and social media posts
- Stream buffer message created webpage and social media post with rules about removing trees, building in stream buffers
- Designed logo for the Dunwoody Police Department's (DPD) Real-Time Crime Center
- · Hosted community tables Lemonade Days, Juneteenth, July 4th Parade Festival
- · Website: created 30x30 webpage and new cold case web page for police
- Georgia Cities Week promotion shared 15-year stats and handed out frisbees at Lemonade Days to represent the theme of "Soaring to New Heights"
- Created 20 online newsletters, fielded 31 media inquiries
- Press releases: Municipal Court Amnesty, Millage rate, Finance team awards, Dunwoody partners with Access Georgia Foundation, Dunwoody to host AAPI celebration, Paving plan, Mid-year pay increase, Dunwoody celebrates summer with a splash, Memorial Day Ceremony
- 3,129 views on Facebook for seven Council meetings
- Created 48 graphics
- Produced 15 videos with 71K views
- Top social media posts: (Facebook) Mid-year pay increase; (Instagram) Splash Pad summer opening; (LinkedIn) Welcome Transportation Insight

Upcoming Events

- Police Ambassadors designed new patch; planning press release and social media
- · Real-Time Crime Center unveiling August 15
- Supporting I-285 Express Lanes Open House July 16
- More Connect with Council



Item	Number of u	nique visitor	s to Dunwoo	dy's website.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	16,622	15,855	27,056	59,533	20,759	21,660	23,556	125,508	23,329	21,183	20,887	190,907	22,450	15,491	19,204	248,052
2021	13,015	12,066	14,682	39,763	12,664	14,243	20,909	87,579	15,720	18,123	16,525	137,947	15,258	13,990	20,386	187,581
2022	15,960	11,845	14,939	42,744	17,705	17,086	16,247	93,782	14,473	15,628	14,866	138,749	16,013	12,437	13,856	181,055
2023	13,676	14,878	14,901	43,455	17,947	20,753	18,402	100,557	17,789	17,016	20,756	156,118	24,617	18,237	21,930	220,902
2024	19,111	27,808	22,599	69,518	21,065	19,079	18,097	127,759								
					-		-									

Item	Number of u	nique page v	iews on Dunt	woody's web	site.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	51,855	48,238	83,410	183,503	64,864	65,120	66,990	380,477	65,852	60,933	59,461	566,723	58,450	43,548	52,032	720,753
2021	38,953	35,593	41,745	116,291	39,066	42,671	55,181	253,209	45,026	47,998	44,607	390,840	41,765	37,184	47,699	517,488
2022	42,577	35,285	43,768	121,630	49,167	48,414	51,162	270,373	43,568	44,979	42,680	401,600	44,122	33,766	37,573	517,061
2023	41,659	41,841	44,636	128,136	48,789	57,413	50,774	285,112	49,052	49,776	53,416	437,356	62,018	47,010	45,352	591,736
2024	49,096	54,341	51,629	155,066	50,891	53,533	48,486	307,976								

Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	3,614	5,442	6,232	15,288	6,807	11,849	5,155	39,099	5,710	4,226	4,242	53,277	3,544	2,207	2,489	61,51
2021	2,597	1,233	3,384	7,214	2,507	5,126	4,648	19,495	4,361	3,379	2,769	30,004	3,046	2,723	2,303	38,07
2022	2,207	2,608	2,541	7,356	3,334	2,265	1,716	14,671	3,267	2,958	2,048	22,944	2,593	2,537	2,655	30,72
2023	1,678	2,528	2,415	6,621	2,250	2,255	1,432	12,558	1,514	1,733	927	16,732	1,239	1,530	1,050	20,55
2024	1,744	1,050	2,179	4,973	774	1,114	1,181	8,042								
Item	Numb	er of Face	book follo	owers (swit	ched from	fans to fo	ollowers in	ı 2024)								
Mon.	Ja	n	Feb	Mar	Apr		May	Jun	Jul		Aug	Sept	Oct	Ν	lov	Dec
2020	5,42	72	5 <i>,</i> 547	5 <i>,</i> 759	5,844	: 5	5,968	6,058	6,166	6	6,222	6,336	6,405	6,	.444	6,477
2021	6,55	50	6,553	6,592	6,644	. 6	5,728	6,794	6,888	6 6	6,935	7,010	7,069	7,	.121	7,151
2022	7,18	84	7,228	7,256	7,308	; 5	7,342	7,437	7,540) 7	7,672	7,805	7,903	7,	.956	8,001
2023	8,02	78	8,104	8,154	8,205	5 8	3,272	8,343	8,426	6 8	3,471	8,527	8,596	8,	.623	8,634
2024	9,49	94	9,521	9,539	9,556	5	9,623	9,672								
Item	Numbe	er of X fol	llowers.													
Mon.	Jai	n	Feb	Mar	Apr]	May	Jun	Jul	A	Aug	Sept	Oct	N	lov	Dec
2020	6,92	28	6,979	7,102	7,160	7	',2 11	7,278	7,322	7	,363	7,421	7,475	7,	490	7,494
2021	7,43	32	7,452	7,467	7,475	7	,423	7,425	7,460	7	,492	7,537	7,535	7,	544	7,568
2022	7,61	1	7,634	7,644	7,641	7	<i>,</i> 645	7,662	7,682	7	,701	7,699	7,678	7,	617	7,626
2023	7,65	52	7,675	7,680	7,675	7	<i>,</i> 658	7,656	7,664	7	,686	7,689	7,475	7,	535	7,678
2024	7,71	5	7,716	7,715	7,616	7	,620	7,630								
Item	Numb	er of Inst	agram foll	lowers												
Mon.	Ja	n	Feb	Mar	Apr		May	Jun	Jul		Aug	Sept	Oct	Ν	lov	Dec
	5,94	1/	5,984	6,055	6,121	6	5,219	6,305								

chee

The open rate for D-news, Dunwoody's weekly e-newsletter is 60%. The industry average is just 21%.

RIBBON CUTTINGS



Park Place Courtyard

DIRECTOR



Stormwater Improvements



Dunwoody Storefront Art

FEATURES



Spruill artist

VICEOS NEW BUSINESS WELCOMES





Dunwoody Gallery

Sushi Kingdom

City Hall spelling showdown, Memorial Day Ceremony, Welcome Transportation Insight, Juneteenth, Night Paving, Splash pad summer opening, and AAPI Celebration

WATCH ALL







ECONOMIC DEVELOPMENT

Economic Development hosted the annual Asian American & Pacific Islanders Heritage Celebration at Ashford Lane

Highlights

- Hosted the annual Asian American & Pacific Islanders Heritage Celebration at Ashford Lane.
- 3rd Annual Dunwoody Village Storefront Art Exhibition kicked-off with 15 paintings created by Dunwoody High School students displayed at Dunwoody Village businesses.
- A new mural was installed at Park Place
 Shopping Center by Savannah based
 artist JULU.
- Park Place Courtyard ribbon cutting.

Upcoming Events

- July 10: TiE Atlanta Monthly Meeting.
- July 18: Dunwoody Development Authority Meeting.
- July 25: Access Georgia Foundation Dunwoody Launch Event
- September 15: Latino Hispanic Heritage Celebration at Ashford Lane







- Launched partnership with Access Georgia Foundation
 - Unveiled 2024 Storefront Art Exhibit with 15 student designs
- ← Kicked off a new courtyard at Park Place with a ribbon cutting

Item	Number of	jobs report	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	-	-	1,000	1,000	-	20	10	1,030	340	75	42	1,487	300	-	-	1,787
2021	-	-	-	-	20	-	-	20	-	80	40	140	347	200	-	687
2022	3,660	160	-	3,820	20	-	20	3,860		90	• -	3,950	20	-	10	3,980
2023	-	200	24	224	90	-	80	394	-	40	10	444	-	20	-	464
2024	300	150	20	470	-	15	580	1,065								
	-															
Itom																
Item	Amount of	investment	t (millions)													
Mon.	Amount of Jan	<i>investment</i> Feb	t (millions) Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
			1	YTD \$ 130.0	Apr \$-	May \$ 0.6	Jun \$ 0.3	YTD \$ 130.9	Jul \$ 9.9	Aug \$ 3.8	Sept \$ 40.0	YTD \$ 184.6		Nov \$ -	Dec \$ -	Year \$ 196.6
Mon.	Jan	Feb	Mar		-	5	,		,		\$ 40.0	\$ 184.6		Nov \$ - \$ 5.0		
Mon. 2020	Jan \$-	Feb \$-	Mar \$ 130.0	\$ 130.0	\$ -	\$ 0.6	\$ 0.3	\$ 130.9	,	\$ 3.8	\$ 40.0	\$ 184.6	\$ 12.0	\$-		\$ 196.6
Mon. 2020 2021	Jan \$ - \$ -	Feb \$ - \$ -	Mar \$ 130.0 \$ -	\$ 130.0 \$ - \$ 40.9	\$ - \$ 1.6	\$ 0.6 \$ -	\$ 0.3 \$ -	\$ 130.9 \$ 1.6	\$ 9.9 \$ -	\$ 3.8 \$ 1.5	\$ 40.0 \$ 38.0	\$ 184.6 \$ 41.1	\$ 12.0 \$ 8.0	\$-	\$ - \$ -	\$ 196.6 \$ 54.1

DUNWOODY GALLERY



Welcome new businesses



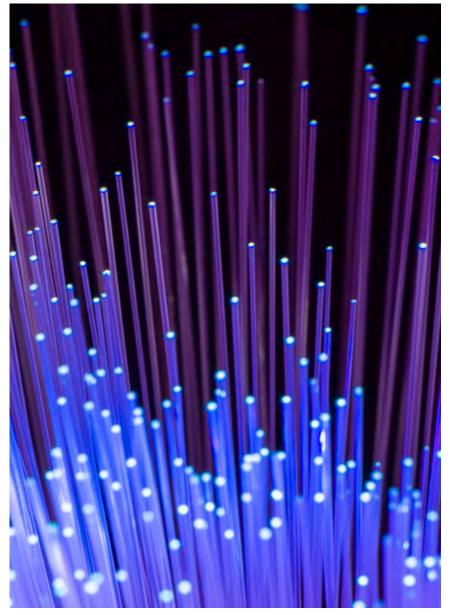
Chewy Vet Care

A mural by the artist JULU is Dunwoody's newest addition of public art. Look for it at Park Place near the new public courtyard.



SUPPORT UNITS | ADMINISTRATION

Technology



Highlights

- Back Up and Recovery Provider Request for Proposals (RFPP) Reviewing submittals.
- Starting discovery in preparation for Network Refresh / auditing main server room equipment.

Upcoming Events

- What Works Cities Certification Assessment Currently on hold due to workload.
- Additional Security Assessment and updates Projects in progress.
- CID Applications Partially completed.
- Cyber Security ARPA updates Projects ongoing.
- Central Square The project is in progress with scheduled Business License completion, September 2024.
- Accounts Payable (AP) Automation The project has started and scheduled completion, Q2 2024.
- Data Classification Applications In progress
- Comcast upgrade to fiber On hold for Networking Request for Proposals (RFP).
- Court App Updates
- Digital Cities Survey 2024 Started
- Sharepoint Migration The scheduled completion date is before December 2024.

Accolades

- Replaced main Domain controller.
- Refreshed battery backups supporting servers and network equipment.

Item	Number of	help desk ti	ickets.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	210	192	153	555	199	284	407	1,445	386	430	401	2,662	441	373	163	3,639
2021	229	149	248	626	259	208	246	1,339	316	273	275	2,203	335	248	237	3,023
2022	271	309	252	832	205	211	252	1,500	339	605	3,083	5,527	956	562	708	7,753
2023	627	469	299	1,395	390	323	320	2,428	354	602	179	3,563	264	287	301	4,415
2024	257	204	209	670	206	210	193	1,279								
Item	Number of	<u>,</u>														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	202	163	116	481	211	297	452	1,441	395	441	374	2,651	455	383	218	3,707
2021	219	146	221	586	273	203	237	1,299	323	271	292	2,185	332	241	250	3,008
2022	260	252	219	731	251	205	265	1,452	278	585	2,952	5,267	369	1,082	941	7,659
2023	621	445	352	1,418	372	340	309	2,439	350	597	173	3,559	270	271	301	4,401
2024	261	206	203	670	193	210	182	1,255								
Item	Number of	1														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	0	0	12	12	25	19	21	77	26	36	32	171	29	26	20	246
2021	18	21	31	70	24	22	17	133	11	14	30	188	21	16	11	236
2022	8	11	13	32	16	21	20	89	21	18	25	153	18	27	12	210
2023	14	13	19	46	18	22	14	100	9	9	20	138	11	8	7	164
2024	12	14	12	38	9	12	14	73								
				-Contra-	1		1	Item	Num	ber of Us	ers, Devi	ces, Proje	ects, and	Applicati	ons Man	aged



Item	Number of	Users, Dev	ices, Projec	ts, and App	lications M	lanaged
Year	2023	2023	2024	2024		
Quarter	Q3	Q4	Q1	Q2		
Users	153	156	152	157		
Devices	475	490	669	675		
Apps	79	79	81	81		
Projects	55	38	49	54		

Item	Number of	Trainings I	Held by I.T.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2023	0	1	4	5	5	2	21	33	0	7	2	42	0	1	0	43
2024	0	1	1	2	1	0	0	3								

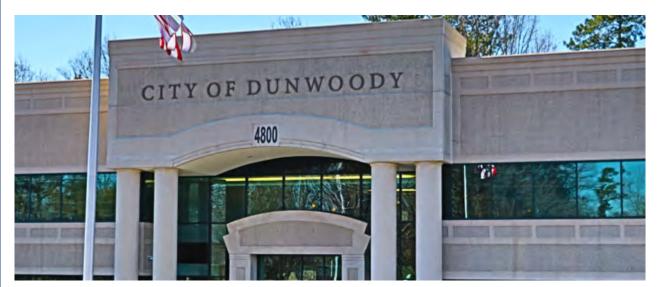
SUPPORT UNITS/ADMINISTRATION



City Clerk

Item	Number of	open record	ds requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	504	405	328	1,237	205	244	276	1,962	285	246	324	2,817	321	281	350	3,769
2021	349	352	398	1,099	304	311	405	2,119	378	361	434	3,292	436	409	360	4,497
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428	564	544	522	3,058								

Municipal Court



Highlights

- Proclamation declaring the week of June 10 – June 14 as Municipal Court Clerks Week.
- In May prepared for the Court Amnesty program by mailing out over 600 letters on cases in the failure to appear and warrant status. Amnesty program is June and July 2024. The Court date will be August 8, 2024.

Item	Number of	f cases hear	d at trial.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	6	8	-	14	-	-	-	14	-	-	9	23	4	6	-	33
2021	7	3	-	10	2	3	3	18	2	4	2	26	-	4	4	34
2022	6	-	12	18	2	6	2	28	4	5	5	42	4	6	-	52
2023	6	4	3	13	4	3	2	22	4	3	4	33	3	4	5	45
2024	5	5	-	10	4	1	3	18								
Item	Number of	cases dispo	osed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	1,099	994	726	2,819	336	397	481	4,033	833	793	1,003	6,662	1,079	854	609	9,204
2021	819	797	1,001	2,617	870	633	590	4,710	535	644	560	6,449	661	505	471	8,086
2022	494	701	831	2,026	640	800	793	4,259	549	624	506	5,938	742	476	334	7,490
2023	641	722	852	2,215	655	897	817	4,584	563	981	728	6,856	747	577	309	8,489
2024	677	684	790	2,151	803	872	635	4,461								
Item	Number of		ppear notice	Ĩ												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	126	110	15	251	-	-	71	322	242	92	131	787	229	183	84	1,283
2021	133	150	230	513	149	112	52	826	77	111	72	1,086	105	62	97	1,350
2022	51	124	153	328	61	94	74	557	86	92	96	831	65	73	57	1,026
2023	62	122	118	302	67	106	89	564	82	132	59	837	45	68	36	986
2024	96	135	78	309	81	106	57	553								

Item	Number of	docket clos	sures.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	12	12	6	30	-	-	12	42	24	24	26	116	26	15	9	166
2021	16	18	20	54	18	16	16	104	14	16	20	154	14	10	12	190
2022	8	16	20	44	14	16	14	88	10	13	11	122	12	8	7	149
2023	12	12	15	39	14	14	13	80	9	15	12	116	12	10	9	147
2024	11	13	11	35	12	15	9	71								
	Number of computerized criminal histories.															
Item	Number of	computeriz	ed crimina	l histories.												
Item Mon.	Number of Jan	<i>computeriz</i> Feb	ed crimina Mar	l histories. YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
	_ 1			1	Apr -	May 102	Jun 254	YTD 990	Jul 201	Aug 365	Sept 308	YTD 1,864	Oct 289	Nov 205	Dec 153	Year 647
Mon.	Jan	Feb	Mar	YTD		5	,		,		-					
Mon. 2020	Jan 289	Feb 259	Mar 86	YTD 634	-	102	254	990	201	365	308	1,864	289	205	153	647
Mon. 2020 2021	Jan 289 189	Feb 259 121	Mar 86 150	YTD 634 460	- 126	102 205	254 182	990 973	201 205	365 103	308 98	1,864 1,379	289 159	205 92	153 79	647 1,709
Mon. 2020 2021 2022	Jan 289 189 159	Feb 259 121 126	Mar 86 150 198	YTD 634 460 483	- 126 201	102 205 233	254 182 188	990 973 1,105	201 205 156	365 103 204	308 98 164	1,864 1,379 1,629	289 159 125	205 92 71	153 79 46	647 1,709 1,871



Human Resources Highlights

- The city filled the following positions: four Police Officers, a Lead Systems Engineer, and a Systems Administrator.
- · Coordinated with the Police Department on the promotional process for Deputy Chief, Major, Lieutenant, and Sergeant.
- Partnered with Department Heads and the City's compensation consultant to prepare for contract conversions and the creation of new City positions. Four new City positions in the Technology Department were approved.
- Partnered with Department Heads to conduct an annual review of all City job descriptions.
- Worked with the Finance Department to administer City-wide pay increases that went into effect on May 30.
- Working with the City's benefits broker regarding benefits renewals in preparation for Open Enrollment.
- Reviewing the Employee Handbook and drafting a comprehensive Employee Handbook revision.
- Human Resources and the Wellness Committee sponsored the following events: a healthy lunch, a dermatology screening event, two employee education presentations, two wellness challenges, Fro-Yo Friday (a social event for all staff) and Feel Good Friday (a wellness event centered on exercise, healthy eating, and socialization).

Upcoming Events

- July wellness events will include a seminar on healthcare consumerism, Feel Good Friday, and a smoothie truck social event.
- The Wellness Committee will sponsor biometric screenings and Feel Good Friday in August.

• Annual training for all employees on the City's EEO and No Harassment Policy is scheduled for September.

Item	Number o	f job applic	ations recei	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	49	1	NA	50	NA	7	16	73	14	NA	2	89	32	28	15	164
2021	14	25	15	54	10	32	28	124	26	44	26	220	11	31	16	278
2022	16	26	45	87	55	48	40	230	53	27	27	337	19	22	18	396
2023	24	19	60	103	98	99	50	350	49	54	60	513	41	47	76	677
2024	33	43	60	136	51	116	64	367								

Item	Number of	^f positions j	filled. (NA	= No open p	positions th	at month.)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2020	2	1	NA	3	NA	1	0	4	2	1	NA	7	0	2	1	10
2021	1	1	1	3	0	1	0	4	1	1	4	10	1	3	1	15
2022	2	1	2	5	0	2	7	14	4	1	3	22	0	1	2	25
2023	1	3	0	4	0	1	1	6	1	0	2	9	1	5	1	16
2024	2	2	3	7	1	5	0	13								



Finance

Item	Number of	^e invoices pl	aid													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	319	199	341	859	307	316	301	1,783	391	316	254	2,744	396	299	295	3,734
2022	277	298	310	885	265	296	262	1,708	439	266	389	2,802	308	376	376	3,862
2023	365	367	348	1,080	411	417	500	2,408	360	350	284	3,402	396	336	393	4,527
2024	354	288	292	934	355	494	293	2,076								
Item	Number o	f insurance	claims rece	ived												
Mon.	Jan	Feb	Mar	YTD	April	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2021	1	1	3	5	3	1	1	10	1	2	6	19	1	-	1	21
2022	1	2	1	4	-	4	-	8	1	5	7	21	4	7	1	33



Highlights

- Held the Q1 Safety Committee Meeting.
- \cdot Risk Manager attended the GIRMA Safety and Liability Grant Training.
- Risk Manager collaborated with event organizers to ensure adherence to the insurance criteria mandated by the city for events.
- The staff received four proposal responses for Request for Proposals (RFP) 24-02 Develop Comprehensive Ten-Year Plan and Creation of a Unified Development Ordinance (UDO) for Community Development.
- Received two bids for Invitation to Bid (ITB) 24-02 PHB Installation at Two Locations Project for Public Works.
- Posted RFP 24-03 for the Purchase and Installation of Playground Equipment at Waterford Park for Parks and Recreation.
- Notice to Proceed issued to A & D Painting, Inc. for Request for Qualifications (RFQ) 23-05 Standby Skilled Trade Contractors for Parks and Recreation.
- Notice to Proceed issued to United Maintenance, Inc. for RFQ 23-05 Standby Skilled Trade Contractors for Parks and Recreation.
- Notice to proceed issued to Ogletree Enterprises, Inc. for proposal for Dunwoody Road Sidewalk (Chamblee Dunwoody Road) Landscape Improvement Project for Public Works.
- The First Quarter 2024 Capital Projects Review meeting was held.
- Finance staff attended the DeKalb County 2024 Tax Digest Virtual Seminar.

Accolades

- The City's Property & Liability Insurance was renewed with GIRMA.
- The First Quarter 2024 Budget Amendment was presented to the City Council.
- A surplus of 12 vehicles and 1 trailer was presented to City Council at the May 28 meeting.

29 2Q 2024 City of Dunwoody

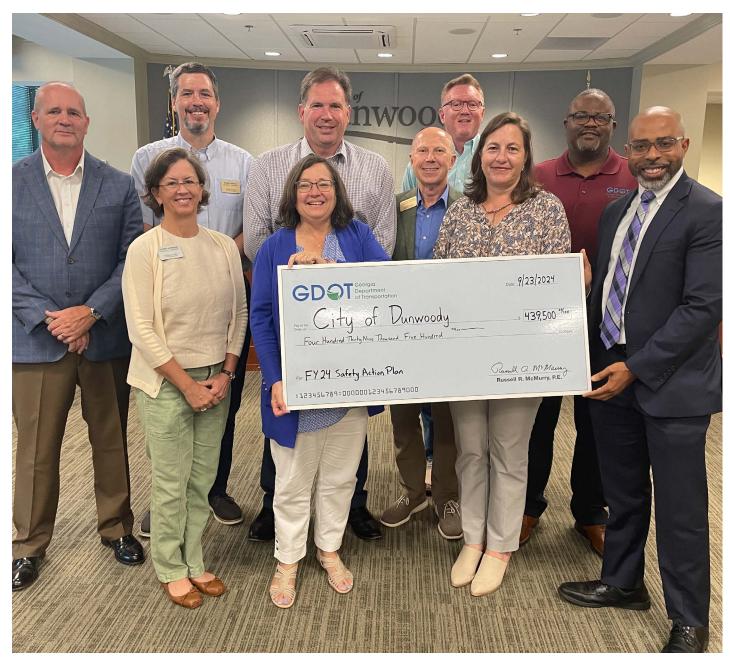


CITY OF DUNWOODY Quarterly Department Report



3q2024 City of Dunwoody

PUBLIC WORKS



Highlights

- Completed the Pedestrian Hybrid Beacon at Chestnut Elementary School
- Completed the Vermack Path at Dunwoody High School
- Completed Arts Center paving

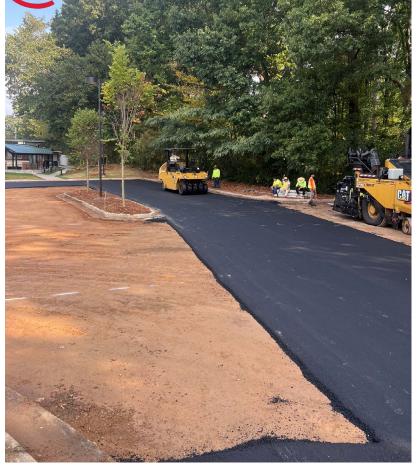
Upcoming Events

- Completion of Ashford Dunwoody Path Phase 1 Construction
- Activation of the Pedestrian Hybrid Beacon on Perimeter Center West
- Start construction on the Dunwoody Nature Center Wetlands Restoration
- Completion of Crosswalk Improvement on Ashford Dunwoody Road at Hammond Drive

Accolades

- Awarded \$439,500 from the Georgia Department of Transportation for safety projects.
- Awarded \$600,000 grant from the Georgia Environmental Protection Division for the Dunwoody Nature Center Wetlands project.

OUNWOODY ARTS CENTER





Ingress/Egress realignment PARKING LOT Milling Paving Striping Handicap Parking Improvements

Item	Miles of ro	ad paved/ re	paved.												
Year	2010	2011	2012	2021	2022	2023	2024								
Annual	5	19	16	24	6	16	25	31	17	21	17	18	15	16	7
Total	5	24	39	63	69	85	111	142	159	179	197	215	230	215	252
Percent	2%	8%	13%	21%	23%	28%	36%	47%	52%	59%	65%	71%	76%	81%	83%

Item	Feet of side	ewalks built.												
Year	2011	2012	2013	2021	2022	2023	2024							
Annual	3,100	7,530	14,182	9,885	7,525	11,715	2,220	2,470	4,880	300	10,600	975	2,075	3,030
Total	3,100	10,630	24,812	34,697	42,222	53,937	56,157	58,627	63,507	63,807	74,407	75,382	77,457	80,487

3

PUBLIC WORKS

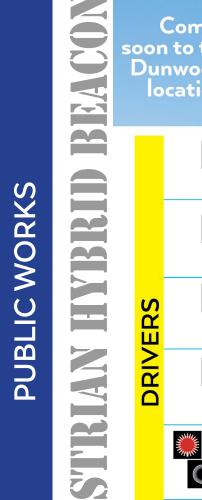


Tree replacements along the trail COMING SOON: Decorative Lighting

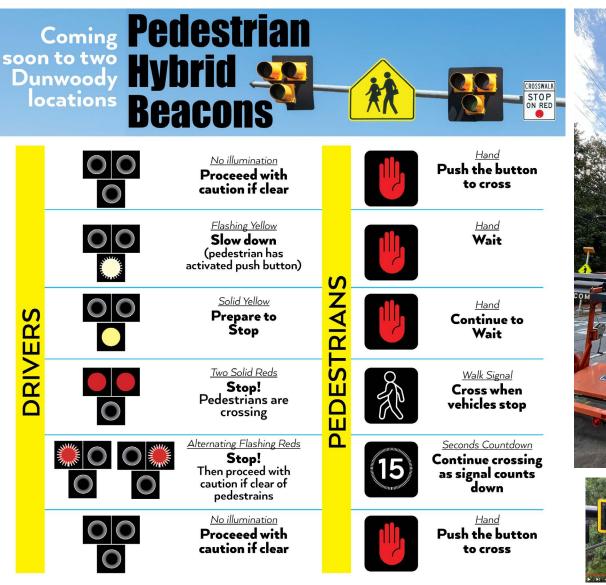
Item	Number of	service requ	ests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	43	44	43	130	59	54	53	296	65	69	59	489	53	43	49	634
2023	74	66	57	197	65	83	52	397	60	57	92	606	62	51	48	767
2024	84	59	72	215	78	99	67	459	64	102	85	710				

Item	Number of	storm water	service requ	uests.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	8	6	16	30	11	7	10	58	5	13	4	80	7	7	10	104
2023	12	9	6	27	8	7	9	51	14	7	14	86	2	2	3	93
2024	2	2	10	14	5	7	8	34	9	10	7	60				

PHB installed at Chesnut Elementary Coming 4Q to Perimeter Center West



7-7







5

PARKS & RECREATION

Installation of Shade Structure at Two Bridges Park



UNDERWAY Completion 4Q24

Highlights

- Shade structure construction at Two Bridges Park began in September. Structures will provide ample shade for both the playground and splash pad amenities.
- Parks logo art sculpture for Two Bridges Park approved by Dunwoody Arts Commission. Sculpture is designed by Huelani Mei Fogleman, the creative force behind Grounded Growth and Grounded Gathering at Brook Run Park. Installation slated for November 2024.
- Color scheme selected for Waterford Park playground by neighborhood residents. Notice to Proceed warded to Bliss Products for playground completion by end of 2024.
- Review of agreements renewing for 2025, including Treetop Quest and seven athletic Agreements.
- Playground surfacing roll coat completed at Windwood Hollow Park, Georgetown Park, and Pernoshal Park. Brook Run Park roll coat to begin end of October.
- Vietnam War Memorial ribbon-cutting and dedicated ceremony held on October 5.
- Monument signs for Brook Run Park, Wildcat Park, Homecoming Park, Donaldson-Bannister Farm, Waterford Park, and Dunwoody Nature Center are complete.

Upcoming Events

November 11: Veterans Day Ceremony December 1: Holiday Lights at Brook Run Park

Accolades and Happenings

 L.E.A.F. Parks & Rec Guide Fall/Winter '24 was released with upcoming season features to return as the community's favorites; Truck or Treat, Holiday Lights, plus new POPS tennis at Windwood Hollow Park, POMSquad at Brook Run Park, and









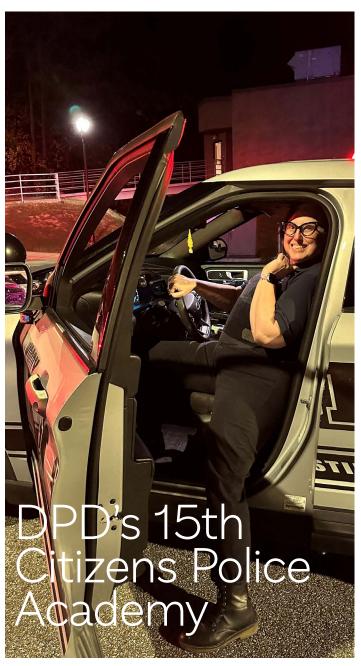
Waterford Park tennis courts resurfaced

- Monument signs complete across parks system
- Dunwoody Art Commission approval of Two Bridges Park logo sculpture

2Q events Pics in the Park: Kung Fu Panda, Madame Web Groovin' on the Green: July, August, September Dog Park Pop-up Food Truck Thursday

Item	Number of	Park - rela	ted night ar	ıd weekend	events.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	0	3	1	4	1	3	2	10	2	3	1	16	3	1	1	21
2023	1	2	1	4	1	3	2	10	3	2	3	18	3	1	1	23
2024	1	2	1	4	1	3	2	10	2	2	2	16				
Theme																
Item	Number of	Park servi	ce requests.													
Mon.	<i>Number of</i> Jan	Park servie Feb	ce requests. Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
			,	r	Apr 10	May 17	Jun 5	YTD 47	Jul 7	Aug 11	Sept	YTD 70	Oct 11	Nov 7	Dec 3	Year 91
Mon.			Mar	YTD	-	5	Jun 5 5	-	,	11	Sept 5 9			Nov 7 4		

POLICE



Highlights

- Citizens' Police Academy began its 15th course. Weekly classes through October 29. Graduates to be recognized at the November 12 Council meeting.
- DPD's first Public Safety Assistance Canine (PSAC) was purchased, courtesy of Dunwoody Police Foundation funding. The PSAC is currently undergoing training; along with her selected Handler, Detective and Peer Support Specialist Eric Haviland.
- DPD's first 2 Public Safety Ambassadors (PSA's) were hired. Interviews continue to fill the last 2 positions.
- Free community events and classes were offered, such as Child Safety Seat Checks, Active Shooter Response, Teen Police Academy, Let's Taco Bout It, and National Night Out.
- Three new officer recruits were hired during the third quarter.
- The operational security plan for the 4th of July parade was successful; no incidents to note.
- Officers participated in the Dunwoody Pines Ice Cream Social event.
- Deputy Chief Fladrich, Major Krieg, Lt. Fecht and Sgt. Carley were recognized during a promotional ceremony.
- Each officer has been equipped with a LifeVac rescue suction device, courtesy of Dunwoody Police Foundation funding.

Accolades and Happenings

- Unveiling of the new Billy J. Grogan Real Time Crime Center (RTCC). The RTCC is now fully operational.
- During Hurricane Helene, the newly acquired RTCC proved to be an invaluable tool as technicians were able to monitor safety conditions throughout the City and field a solid emergency response in conjunction with Public Works staff.
- Heavy recruitment continues with a fresh campaign announcing increased starting pay and hiring bonus.

Dunwoody cut the ribbon on its new Billy J. Grogan Real Time Crime Center

DUNWOOD

DUNWOODY

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DUNWOODY

Item	Number of	calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	3,782	3,167	3,380	10,329	3,281	3,461	3,468	20,539	3,439	3,563	3,465	31,006	3,422	3,380	3,430	41,238
2023	3,476	3,036	3,777	10,289	3,205	3,718	3,573	20,785	3,327	3,435	3,639	31,186	3,465	2,780	2,968	40,399
2024	3,247	3,410	3,157	9,814	3,025	3,226	3,142	19,207	3,190	2,987	2,952	28,336				

Item	Number of	Priority 1 c	alls (Calls t	hat require	immediate	response)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	26	29	35	90	29	43	30	192	36	26	53	307	32	36	52	427
2023	39	33	36	108	35	51	48	242	50	53	48	393	61	42	75	571
2024	51	50	68	169	71	64	58	362	51	57	49	519				

Item	Number of	alarm calls.	,													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	229	155	190	574	178	176	198	1,126	167	202	204	1,699	180	183	267	2,329
2023	207	160	173	540	182	183	140	1,045	184	176	135	1,540	172	137	210	2,059
2024	183	143	138	464	132	154	164	914	208	144	133	1,399				





RTCC: an invaluable tool during Hurricane Helene





Hired and trained Dunwoody's first two Public Safety Ambassadors--non-sworn employees who work alongside sworn police officers providing vital services including directing traffic, reporting and more.

Item	Number of	Officer - int	tiated incide	ents.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	1,978	1,560	1,652	5,190	1,582	1,550	1,665	9,987	1,529	1,651	1,592	14,759	1,607	1,709	1,510	19,585
2023	1,649	1,448	1,903	5,000	1,475	1,721	1,634	9,830	1,580	1,412	1,813	14,635	1,672	1,098	1,187	18,592
2024	1,608	1,905	1,509	5,022	1,317	1,287	1,250	8,876	1,390	1,112	1,189	12,567				

Item	Number of	Part 1 viole	ent crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	10	8	10	28	8	13	5	54	9	8	11	82	4	10	8	104
2023	7	7	6	20	11	7	5	43	11	8	5	67	11	14	9	101
2024	4	6	10	20	7	10	8	45	9	5	12	71				

Item	Number of	Part 1 prop	erty crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	131	94	119	344	140	113	126	723	147	112	130	1,112	123	122	128	1,485
2023	121	117	166	404	136	187	173	900	157	166	143	1,366	180	163	175	1,884
2024	158	142	149	449	149	148	166	912	123	131	144	1,310				



Crime & Intelligence Analyst Kayce Lowe received a commendation from the International Association of Law Enforcement Intelligence Analysts for her commitment and contributions toward fostering safer communities. Kayce was also named Employee of the 3rd Quarter. **Officer Will Smith** was recognized as our Officer of the 3rd Quarter for his high level of proactivity and Flock LPR skills, working directly with investigators to locate and apprehend multiple outstanding suspects.



Prehistoric Police Vehicle? Deputy Chief Fladrich rides the Dunwoody July 4 Parade



Sgt. Trey Nelson was awarded a Medal of Meritorious Service for saving the life of a child with use of a LifeVac device equipped in all police vehicles. The devices were donated by the Dunwoody Police Foundation.

3Q2024 City of Dunwoody

2045 COMPREHENSIVE PLAN

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COMMUNITY DEVELOPMENT

Highlights

- The new Georgetown storage facility permits were issued. Construction is expected to start soon.
- The Department started work on zoning cases for a new Starbucks on Perimeter Center West and for the shopping center at Jett Ferry and Mount Veron Roads.
- Work on building out the new permitting software continues
- Work on the Direction Dunwoody project is continuing. The first survey had over 1,000 responses, a pop-up session was held in the Dunwoody Village Courtyard on August 9th, and a community workshop with 60 attendees was held in Perimeter in September.
- Additional High Street stores are finalizing their build-out in Q3 of 2024, including Jaguar Bolera and Puttshack.
- Payroc, the new payment vendor for the iWorQ permitting software was on boarded, which will allow credit card and ACH payments.
- City Council adopted new rules for community residences and recovery communities.
- New permitting fees for projects valued under \$75,000 was adopted in compliance with state laws.
- High Street opened to the public and all buildings received their Certificate of Occupancy. Opened stores include Nando's, Velvet Taco, and Ben & Jerry's.
- City Council adopted a text amendment for streetscapes for the Jett Ferry area.

Accolades and Happenings

 The department has issued permits for the new Georgetown storage facility. Construction is expected to start within weeks.





Certificates of Occupancy awarded to all buildings at High Street. Initial openings: Nando's, Velvet Taco, Ben & Jerry's

Item	Number of	open record	ls requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428	564	544	522	3,058	592	490	395	4,535				

Item	Number of	f inspection	s requested	,												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	441	526	695	1,662	622	630	639	3,553	611	597	523	5,284	574	604	407	6,869
2023	417	464	469	1,350	515	421	474	2,760	423	498	439	4,120	438	403	413	5,374
2024	300	444	381	1,125	513	476	388	2,504	431	381	367	3,683				



Item	Number of	permits is:	sued.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	108	113	139	360	116	147	149	772	113	139	108	1,132	96	98	85	1,411
2023	97	72	134	303	100	104	120	627	117	148	117	1,009	111	99	85	1,304
2024	105	84	94	283	87	102	87	559	126	125	77	887				

Item	Number of	new code d	compliance	complaints												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	46	38	30	114	60	57	80	311	64	78	51	504	35	29	24	592
2023	55	22	43	120	44	46	51	261	56	42	43	402	37	33	24	496
2024	40	49	47	136	37	57	38	268	48	61	61	438				

302024 City of Dunwoody

COMMUNICATIONS

cosmopolitan VIBEJ





small town

Chic meets charm in Dunwoody for the best of both worlds - a vibrant business center minutes away from tree-lined neighborhoods.

You'll find a talented workforce, a diverse mix of cultures, and a transportation network that puts you at the center of everything. Enjoy hot new restaurants and old favorites, retail to meet every taste, 200+ acres of parks and green space, and a growing list of entertainment options.

The heart of it all... Dunwoody, GA.



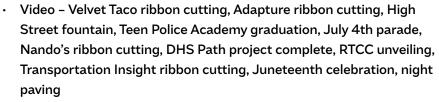
Highlights

- Summer edition of the Dunwoody Digest mailed to all residences and business addresses
- Press releases: Dunwoody partners with Access Georgia Foundation, Dunwoody finance team awards, Millage rate hearings, Real-Time Crime Center unveiling, Electronics recycling, Hispanic Heritage Cultural Celebration, 2025 Proposed Budget released, Dunwoody Library entry realignment and paving, Dunwoody City Council Members earn GMA recognition, Dunwoody begins Edge City 2.0 seminar series
- Connect with Council created graphic, fliers, social media posts
- Pedestrian Hybrid Beacon explainer video and social media
- Designed new image ad for the Dunwoody Chamber Guide
- Designed the 2023 Annual Comprehensive Financial Report for online viewing
- Designed invitation for the Real-Time Crime Center (RTCC) inauguration, prepared for the Real-Time Crime Center unveiling via press release, video, social media, and webpage
- Website work: created new ADA Transition Plan webpage & complaint form, new Dunwoody Nature Center stormwater webpage, new RTCC page, Stream buffer message – created webpage and social media post with rules about removing trees, building in stream buffers
- Graphics Digest promotions (7), Vermack detour map, Pollinator Week, Swisslog welcome, Solstice, Splash pad open, Municipal Court Week, Solstice, Flag Day, Father's Day, Parks map and favorites, Election Day, Logan's Law, Fireworks rules, Pics in the Park, Edge City 2.0 Seminar Series, Yes Dunwoody anniversary, Popsicles in the Park, GMA recognition, Connect with Council, calendar ads for Rough Draft and Dunwoody Crier, Dunwoody Town Hall, Connect with Council, DPD's National Night Out, Allen Edmonds share graphic, map for library parking lot construction, Direction Dunwoody, Power Point graphics for Town Hall, HR flyer for flu shots, Blood Drive flyer for DPD, calendar ads for Rough Draft and Dunwoody Crier

Councilor John Heneghan

spoke to DHS' Youth City

Council in September



- Created and shared 13 issues of D-news, 3 issues of Inside Dunwoody and 3 issues of Dunwoody VIPS newsletter
- Comp Plan: press release, social media, webpage, digital ads
- Research, writing, and design work for the fall Dunwoody Digest
- Jennifer Boettcher participated in the City-County Communications Marketing Association (3CMA) Annual Conference
- Wrote and distributed welcome letters from Mayor Deutsch to family reunion participants via Discover Dunwoody
- Issued 11 press releases; Received 30 media inquiries; Created 35 graphics; Produced 18 videos for social media: 87.8K total views (Juneteenth was the most watched); 7 Council meetings 4.9K total views on Facebook

Item	Number of u	nique visitor	s to Dunwoo	dy's website.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	15,960	11,845	14,939	42,744	17,705	17,086	16,247	93,782	14,473	15,628	14,866	138,749	16,013	12,437	13,856	181,055
2023	13,676	14,878	14,901	43,455	17,947	20,753	18,402	100,557	17,789	17,016	20,756	156,118	24,617	18,237	21,930	220,902
2024	19,111	27,808	22,599	69,518	21,065	19,079	18,097	127,759	17,574	18,542	15,610	179,485				

Item	Number of u	nique page v	iews on Duna	woody's webs	site.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	42,577	35,285	43,768	121,630	49,167	48,414	51,162	270,373	43,568	44,979	42,680	401,600	44,122	33,766	37,573	517,061
2023	41,659	41,841	44,636	128,136	48,789	57,413	50,774	285,112	49,052	49,776	53,416	437,356	62,018	47,010	45,352	591,736
2024	49,096	54,341	51,629	155,066	50,891	53,533	48,486	307,976	48,684	51,872	43,907	452,439				

Item	Number of in	nteractions (I	Reactions, Co	omments, Sha	res, etc.) on Ir	ıstagram.									
Mon.	Aon. Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct Nov Dec Year														
2024	1,185	1,313	1,846	4,344	1,367	2,751	2,159	10,621	2,486	986	2,145	16,238			

Item	Number of F	acebook follo	owers (switcl	hed from fans	to followers i	in 2024)						
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	7,184	7,228	7,256	7,308	7,342	7,437	7,540	7,672	7,805	7,903	7,956	8,001
2023	8,078	8,104	8,154	8,205	8,272	8,343	8,426	8,471	8,527	8,596	8,623	8,634
2024	9,494	9,521	9,539	9,556	9,623	9,672	9,712	9,741	9,816			

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High Street fountain, Teen Police Academy graduation, July 4th parade, DHS Path project completion, RTCC unveiling, Transportation Insight ribbon cutting, Juneteenth celebration, Night paving <u>WATCH ALL</u>

Item	Number of I	nstagram fol	lowers											
Mon.	Jan	FebMarAprMayJunJulAugSeptOctNovDec												
2024	5,944	5,984	6,055	6,121	6,219	6,305	6,440	6,493	6,594					

Item	Number of X	K followers.										
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	7,611	7,634	7,644	7,641	7,645	7,662	7,682	7,701	7,699	7,678	7,617	7,626
2023	7,652	7,675	7,680	7,675	7,658	7,656	7,664	7,686	7,689	7,475	7,535	7,678
2024	7,715	7,716	7,715	7,616	7,620	7,630	7,637	7,641	7,669			



COMMUNICATIONS

302024 City of Dunwoody

ECONOMIC DEVELOPMENT

Highlights

- Planning for the Edge City 2.0 Community Forums to be hosted throughout 2024 and 2025.
- October 23, Access Foundation entrepreneur Workshop
- November 6, Dunwoody Art Commission Meeting
- November 21, Dunwoody Development Authority Meeting
- The department conducted 28 Business Retention meetings.
- The department conducted 48 Business Recruitment meetings.
- Hosted ribbon cuttings Transportation Insight, Velvet Taco, Adapture IT, and Nando's Peri Peri
- Approved 1 Public Art Submission for Agave Bandido.
- Attended business and community meetings: Dunwoody Marketing Alliance Create Dunwoody Board Meeting Perimeter Chamber Coffee Connection, TiE Atlanta, Dunwoody village Merchants Association, Dunwoody Hotel General Manager Quarterly Luncheon, and Perimeter Chamber Luncheon.

Upcoming Events

- November 6, Dunwoody Art Commission Meeting
- November 21, Dunwoody Development Authority Meeting

Accolades and Happenings

- Swisslog announced a 26,000 square foot lease at the Terraces.
- Transportation Insight moved into their new 174,000 square foot Headquarters at Campus 244 with 500 initial jobs.
- Access foundation hosted the 2024 Demonstration Day at ROAM Perimeter highlighting 7 companies that received mentoring assistance.

Dunwoody's Hispanic-Latino Cultural Celebration was held at Ashford Lane on September 15

Transportation Insight opened office space at Campus 244

Welcome new businesses

Vando's

accenture

Item	Number of	jobs report	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	3,660	160	• -	3,820	20	-	20	3,860		90	-	3,950	20	-	10	3,980
2023	-	200	24	224	90	-	80	394	-	40	10	444	-	20	-	464
2024	300	150	20	470	-	15	580	1,065	_	-	-	1,065				

Item	Am	iount of	inve	estment	t (mil	llions)																									
Mon.		Jan]	Feb	N	A ar	2	YTD	Apr		May	J	un	Y	TD]	Jul	A	Aug	Se	ept	J	TD	C	Oct	N	ov	Ι	Dec	Y	'ear
2022	\$	37.8	\$	3.1	\$	-	\$	40.9	\$ 1	.3	\$-	\$	0.7	\$	42.9	\$	21.3	\$	8.3	\$	-	\$	72.5	\$	0.1	\$	-	\$	0.3	\$	72.9
2023	\$	1.5	\$	2.5	\$	1.5	\$	5.5	\$ 1	.9	\$-	\$	9.4	\$	16.8	\$	-	\$	0.5	\$	-	\$	17.4	\$	-	\$	1.0	\$	-	\$	18.4
2024	\$	15.0	\$	2.7	\$	0.4	\$	18.0	\$	-	\$ 1.2	\$	10.2	\$	29.4	\$	-	\$	-	\$	-	\$	29.4								

302024 City of Dunwoody

SUPPORT UNITS | ADMINISTRATION

Information Technology



Highlights

- Conference Room Technology Upgrades Evokos added and next stage beginning last week of October.
- Back Up and Recovery Provider Project
- Network Refresh Phase 1
- Employee cell phone upgrades scheduled completion Q4 2024
- Sharepoint Migration The scheduled completion date is before December 2024
- 596 Helpdesk tickets open
- Closed 609 helpdesk tickets
- Hosted 63 Zoom Meetings

Item	Number of	Users, Dev	ices, Projec	ts, and App	lications M	anaged
Year	2023	2023	2024	2024	2024	
Quarter	Q3	Q4	Q1	Q2	Q3	
Users	153	156	152	157	157	
Devices	475	490	669	675	699	
Apps	79	79	81	81	82	
Projects	55	38	49	54	53	

Item	Number of	help desk ti	ickets.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	271	309	252	832	205	211	252	1,500	339	605	3,083	5,527	956	562	708	7,753
2023	627	469	299	1,395	390	323	320	2,428	354	602	179	3,563	264	287	301	4,415
2024	257	204	209	670	206	210	193	1,279								

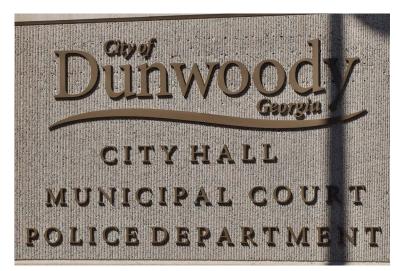
Item	Number of	help desk ti	ckets resol	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	260	252	219	731	251	205	265	1,452	278	585	2,952	5,267	369	1,082	941	7,659
2023	621	445	352	1,418	372	340	309	2,439	350	597	173	3 <i>,</i> 559	270	271	301	4,401
2024	261	206	203	670	193	210	182	1,255								

Item	Number of	Zoom meet	tings held b	y IT.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	8	11	13	32	16	21	20	89	21	18	25	153	18	27	12	210
2023	14	13	19	46	18	22	14	100	9	9	20	138	11	8	7	164
2024	12	14	12	38	9	12	14	73	16	19	28	136				

Item	Number of	Trainings l	Held by I.T.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2023	0	1	4	5	5	2	21	33	0	7	2	42	0	1	0	43
2024	0	1	1	2	1	0	0	3	2	3	2	10				

Highlights

- The City Clerk's office processed 1,477 Open Records request for the quarter.
- The City Clerk's office processed 27 contracts.
- The City Clerk's office prepared all agendas, summaries, minutes, and associated procedures held during the quarter:
 - Seven City Council
 - Two Development Authority
 - Two Art Commissions
 - One Audit Committee



Item	Number of	open record	ds requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428	564	544	522	3,058	592	490	395	4,535				

Municipal Court



Highlights

- Amnesty Court Hearing August 8, 2024 31 defendants warrants cleared and appeared in court. Collected \$6,524 in outstanding fines and fees.
- September 9th Mayor Deutsch presented Judge Powell with a Certificate of Appreciation from the Council of Municipal Court Judges of Georgia in Recognition of 25 Years of Outstanding Service to Georgia's Judiciary.

Accolades and Happenings

• Hired new Deputy Clerk Kyra Graham.

Item	Number of	citations fil	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	791	542	603	1,936	575	688	696	3,895	646	700	785	6,026	588	823	551	7,988
2023	827	709	938	2,474	827	972	756	5,029	897	890	1,028	7,844	916	423	471	9,654
2024	804	867	611	2,282	588	660	660	4,190	625	629	533	5,977				
Theme	N	· 1	1 - + + 1													
Item	1	cases heard		VTD	A	16	T	VTD	T 1	A	Carat	VTD	0.1	NT.	Det	Nam
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	6	-	12	18	2	6	2	28	4	5	5	42	4	6	-	52
2023	6	4	3	13	4	3	2	22	4	3	4	33	3	4	5	45
2024	5	5	-	10	4	1	3	18	3	2	1	24				
Item	Muuhayat	cases dispo	and													
		,		YTD	A	Mari	True	YTD	I.I.	A	Cont	YTD	Oct	Nov	Dee	Year
Mon.	Jan	Feb	Mar	_	Apr	May	Jun		Jul	Aug	Sept				Dec	
2022	494	701	831	2,026	640	800	793	4,259	549	624	506	5 <i>,</i> 938	742	476	334	7,490
2023	641	722	852	2,215	655	897	817	4,584	563	981	728	6,856	747	577	309	8,489
2024	677	684	790	2,151	803	872	635	4,461	698	722	586	6,467				
Item	Number of		1													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	8	16	20	44	14	16	14	88	10	13	11	122	12	8	7	149
2023	12	12	15	39	14	14	13	80	9	15	12	116	12	10	9	147
2024	11	13	11	35	12	15	9	71	12	13	9	105				

Item	Number of	failure to a	ppear notice	es.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	51	124	153	328	61	94	74	557	86	92	96	831	65	73	57	1,026
2023	62	122	118	302	67	106	89	564	82	132	59	837	45	68	36	986
2024	96	135	78	309	81	106	57	553	80	61	24	718				

Item	Number of	computeriz	zed crimina	l histories.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	159	126	198	483	201	233	188	1,105	156	204	164	1,629	125	71	46	1,871
2023	123	152	143	418	156	203	234	1,011	256	185	265	1,717	89	79	59	1,944
2024	211	259	139	609	201	195	189	1,194	218	165	185	1,762				



Finance

Highlights:

- The FY2025 Proposed Operating & Capital Budget Work Session with the City Council was held on September 9, 2024.
- The city was approved for a 2024 Georgia Municipal Association (GMA) Safety Grant of \$20,000.
- The 2023 Annual Comprehensive Financial Report (ACFR) was submitted to the Government Finance Officers Association (GFOA) for review and consideration for the Certificate of Achievement for Excellence in Financial Reporting award.
- The third and final 2024 Millage Rate public hearing was held on Monday, July 8 at 6:00 pm.
- The Dunwoody ARP and CARES Act webpages have been updated with all activities through Q3 of 2024.
- Finance, Community Development, and Information Technology have made significant progress in implementing CentralSquare, an enhancement to the permitting process.

- Finance and Purchasing staff are collaborating with Internal Auditor Nichols, Cauley, and Associates, LLC, to review our Purchasing/Vendor Management process.
- The Risk Manager and Finance team supported GIRMA in conducting a three-year evaluation of city-owned facilities.
- Contract Amendment No.1 issued to NV5 Engineers and Consultants, Inc. for Mt. Vernon Road Design for the Mount Vernon Corridor
 Improvements.
- Executed Tree Planting Service Agreement between Trees Atlanta, Inc. and the City of Dunwoody
- RFQ 24-03 Chamblee Dunwoody Road Georgetown Gateway Public Art Sculpture solicitation received twenty-seven responses.
- RFQ 24-04 On-Call Materials Testing received seven responses
- RFQ 24-05 HVAC, RTU System Replacement received two responses.
- RFP 24-04 Construction Manager at Risk Services for Brook Run Park Maintenance Facility Building and Grounds received seven responses.
- Intent to Bid (ITB) 24-03 Dunwoody Nature Center Stream & Wetland Improvements received two responses.
- Posted RFQ 24-06 Black History Month Murals.

Accolades and Happenings

- A surplus of 12 vehicles and one trailer was approved by City Council were sold via an on-line auction
- Dawn White, Accounting Manager, received the GOAT Award.

Item	Number of	invoices p	aid													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	277	298	310	885	265	296	262	1,708	439	266	389	2,802	308	376	376	3,862
2023	365	367	348	1,080	411	417	500	2,408	360	350	284	3,402	396	336	393	4,527
2024	354	288	292	934	355	494	293	2,076	340	291	334	3,041				

Item	Number of	f insurance	claims rece	ived		-										
Mon.	Jan	Feb	Mar	YTD	April	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	1	2	1	4	-	4	-	8	1	5	7	21	4	7	1	33
2023	5	3	1	9	1	2	2	14	1	2	3	20	2	3	-	25
2024	4	2	2	8	2	2	2	14	1	2	-	17				

Human Resources



Highlights

- Annual training was provided to all employees on the City's EEO and No Harassment Policy.
- Human Resources worked with the City's benefits broker on benefits renewals and to prepare for Benefits Meetings with City employees in preparation for Open Enrollment.
- Human Resources worked with the City's Human Resources Information Systems (HRIS) vendor to prepare for Open Enrollment.
- Human Resources and the Wellness Committee sponsored several events/activities during the third quarter including: a smoothie truck social event, a seminar on healthcare consumerism, three Let's Do Lunch social events, a sleep health presentation, a flu vaccine clinic, biometric screenings, and a seminar on physical well-being and preventive care.

Accolades and Happenings

- Human Resources finalized and published a comprehensive Employee Handbook revision.
- The city filled nine positions: one Deputy Municipal Court Clerk, two Public Safety Ambassadors, four Police Officers, one Systems Administrator, and one Business Retention and Cultural Development Manager.

Item	Number of	f job applici	ations recei	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	16	26	45	87	55	48	40	230	53	27	27	337	19	22	18	396
2023	24	19	60	103	98	99	50	350	49	54	60	513	41	47	76	677
2024	33	43	60	136	51	116	64	367	112	73	100	652				

Item	Number of	f positions j	filled. (NA :	= No open p	ositions th	at month.)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	2	1	2	5	0	2	7	14	4	1	3	22	0	1	2	25
2023	1	3	0	4	0	1	1	6	1	0	2	9	1	5	1	16
2024	2	2	3	7	1	5	0	13	4	2	5	24				



CITY OF DUNWOODY Quarterly Department Report



4q2024 City of Dunwoody

PUBLIC WORKS



Highlights

- Completed 2024 Paving Program with 12.8 lane miles paved on 21 streets.
- Perimeter Center West pedestrian hybrid beacon activated.
- Gateway sign installed at Chamblee Dunwoody Road and Cotillion Drive.
- Completed pedestrian safety improvements on Ashford Dunwoody Road at Hammond Drive.

Upcoming Events

- Roberts Drive Gateway Sign installation.
- Vermack Path lighting installation.

Accolades and Happenings

Georgetown Gateway project
 recognized with a Merit Award by
 the American Council of Engineering
 Companies of Georgia (ACECG).
 Recognized for completing two miles
 of stormwater pipe rehabilitation in
 two years.



Orientation classes and ongoing testing will begin in Spring 2025

Dunwoody's Public Works department began recruitment for volunteers for its new Adopt a Stream program whereby citizens will help maintain the city's waterways with regular quality testing.

Item	Miles of ro	ad paved/ re	paved.												
Year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Annual	5	19	16	24	6	16	25	31	17	21	17	18	15	16	13
Total	5	24	39	63	69	85	111	142	159	179	197	215	230	246	259
Percent	2%	8%	13%	21%	23%	28%	36%	47%	52%	59%	65%	71%	76%	81%	85%

20-year paving cycle will cover all Dunwoody roads

2010	2011	-2012	2014 2013	2015	2016	-2017	2018	-2019	-2020	2021	2022	-2023	-2024	
2%	8%	13%	23% 21%	28%	36%	41%	52%	59%	65%	71%	76%	81%	85%	100%

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Item	Feet of sid	lewalks bu	uilt.													
Year	2011	2012	201	.3 2	2014	2015	2016	2017	2018	2019	2020	202	21	2022	2023	2024
Annual	3,100	7,530	14,1	82 9	,885	7,525	11,715	2,220	2,470	4,880	300	10,6	00	975	2,075	3,030
Total	3,100	10,630) 24,8	12 3	4,697	42,222	53,937	56,157	58,627	63,507	63,807	74,4	107 2	75,382	77,457	80,487
Item	Number of s	ervice reque	ests.													
Mon.	Jan	Feb	Mar	YTD	Арг	: May	June	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	43	44	43	130	59	54	53	296	65	69	59	489	53	43	49	634
2023	74	66	57	197	65	83	52	397	60	57	92	606	62	51	48	767
2024	84	59	72	215	78	99	67	459	64	102	85	710	111	62	43	926
Item	Number of s	torm water	service requ	uests.			·	·						•		
Mon.	Jan	Feb	Mar	YTD	Арг	: May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	8	6	16	30	11	7	10	58	5	13	4	80	7	7	10	104
2023	12	9	6	27	8	7	9	51	14	7	14	86	2	2	3	93
2024	2	2	10	14	5	7	8	34	9	10	7	60	10	4	5	79





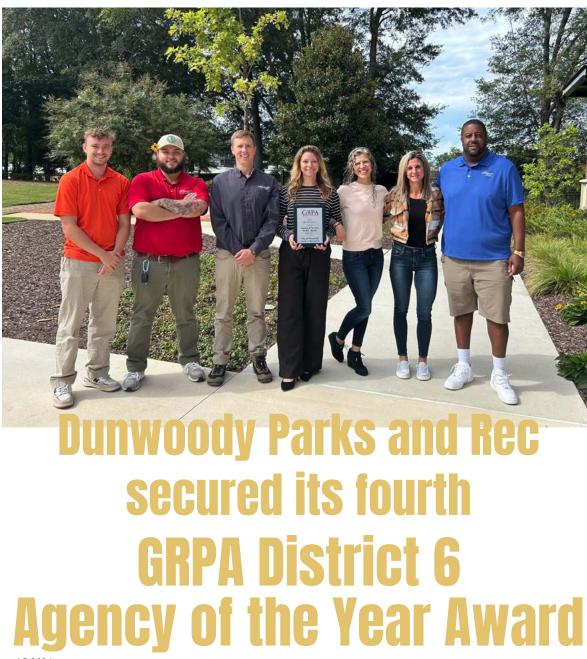


Gateway signage installed at Chamblee Dunwoody and Cotillion Roads

Pedestrian Hybrid Beacon activated at Perimeter Center West

402024 City of Dunwoody

PARKS & RECREATION



Highlights

- Annual Holiday Lights display open daily through December
- Skate Park Mural Request for Proposals to artists for production of large-scale murals for the 2025 Black History Month exhibit at Brook Run Park awarded
- Waterford Park playground completed and open to public.
- Two Bridges Park shade pole installation completed.
 Shade fabric installation currently projected for Q1 2025.
- Two Bridges Park logo sculpture approved by Dunwoody Arts Commission.

Upcoming Events

- January 20: Martin Luther King, Jr. Day of Service.
- February 1 28 : Black History Month mural exhibit at Brook Run Park.
- February 1: Valentine's Photos at Brook Run Dog Park.
- February 8: Valentine's Dance at North Shallowford Annex.
- February 21: Georgia Arbor Day.

Accolades and Happenings

- Recreation Program manager, Kate Borden, presented to the Dunwoody Woman's Club to promote new adaptive recreation programming for 2025.
- Parks and Recreation Director, Rachel Waldron, presented at Dunwoody Preservation Trust's History Alive to speak on the "History of Parks and Recreation."



Item	Number of	Park - rela	ted night an	nd weekend	events.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	0	3	1	4	1	3	2	10	2	3	1	16	3	1	1	21
2023	1	2	1	4	1	3	2	10	3	2	3	18	3	1	1	23
2024	1	2	1	4	1	3	2	10	2	2	2	16	4	1	1	22

Item	Number of	Park servie	ce requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	1	2	12	15	10	17	5	47	7	11	5	70	11	7	3	91
2023	4	5	3	12	3	9	5	29	9	3	9	53	4	4	0	61
2024	2	2	7	11	9	6	9	35	11	5	11	62	2	5	2	71



PARKS & RECREATION



300 in attendance One-of-a-kind Vietnam War Memorial dedicated in Brook Run Park

2,400 attendees Truck or Treat on Oct. 24 Fall 2024 events 2.300 attendees Groovin' on the Green finale on Oct. 12 23.200 visitors crowds Holiday Lights 2024

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4q2024 City of Dunwoody

POLICE

DPD hired five Police Officers and a third Public Safety Ambassador during 4Q2024

Highlights

- In October, DeKalb County partnered with Frontline Response which aids the Unhoused for up to one year. Since then, numerous qualified individuals inside the City of Dunwoody have taken advantage of this service.
- 17 students graduated from DPD's 15th Annual Citizens' Police Academy.
- Installation of the Aerodome drone pod on top of City Hall.
- Free community events and classes including Coffee with a Cop, Pizza with Police, See & Be Seen Safety Campaign (free reflectors), Child Safety Seat Checks, and Active Shooter Response Class.
- 5 new officer recruits hired.
- A third Public Safety Ambassador (PSA) hired.
- Received two new replacement Prisoner Transport Vans.
- Annual Christmas for Kids public "Wrap-Up Event" hosted numerous citizens and groups; the "Polar Express" event provided 68 registered children with a custom gift bag, visit with Santa, Polar Express adventure and more.
- Holiday Food Drive was conducted through December 16.
- Officers partnered with I Care Atlanta to provide hot meals to the Unhoused and Frontline Response Centers.

Upcoming Events

- Accepting applications for Dunwoody Police Department's Spring Citizens' Police Academy (Tuesdays, Feb. 18 through May 6).
- Coffee with a Cop February 2025.

Hernandez



Pizza with Police at Brook Run Park - Oc

Accolades and Happenings

- Officer of the 4th Quarter (Officer Emma Best) and Employee of the 4th Quarter (Police Service Rep. Marie Thomas) were recognized for their outstanding achievements.
- Det. Jordan Laverty was selected to receive the "Flock Power Partner Award" for his exceptional dedication towards leveraging technology in solving complex cases and the shared commitment to keeping our community safe.
- Sgt. Trey Nelson was awarded the Governor's Office of Highway Safety (GOHS) and Metro Atlanta Traffic Enforcement Network (MATEN) 2024 Officer of the Year award for his outstanding contributions toward combating distracted and drunk driving. Partnered with Elevate City Church in the Hope Project. Which involved making unique holiday traffic stops. Instead of giving tickets, officers stalled the drivers while a team inside the nearby Target shopped, wrapped and delivered gifts to make Christmas dreams come true. Numerous media outlets covered this story

Item	Number of	calls.														
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	3,782	3,167	3,380	10,329	3,281	3,461	3,468	20,539	3,439	3,563	3,465	31,006	3,422	3,380	3,430	41,238
2023	3,476	3,036	3,777	10,289	3,205	3,718	3,573	20,785	3,327	3,435	3,639	31,186	3,465	2,780	2,968	40,399
2024	3,247	3,410	3,157	9,814	3,025	3,226	3,142	19,207	3,190	2,987	2,952	28,336	3,317	2,985	2,933	37,571

Item	Number of	Priority 1 c	alls (Calls t	hat require	immediate	response)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	26	29	35	90	29	43	30	192	36	26	53	307	32	36	52	427
2023	39	33	36	108	35	51	48	242	50	53	48	393	61	42	75	571
2024	51	50	68	169	71	64	58	362	51	57	49	519	51	42	34	646

I	tem	Number of	alarm calls.														
N	lon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2	022	229	155	190	574	178	176	198	1,126	167	202	204	1,699	180	183	267	2,329
2	023	207	160	173	540	182	183	140	1,045	184	176	135	1,540	172	137	210	2,059
2	024	183	143	138	464	132	154	164	914	208	144	133	1,399	116	150	138	1,803

4Q 2024 STATS COMPARED TO 4TH QUARTER 2023

Violent crimes against persons



Property crime



Total index crime

22%



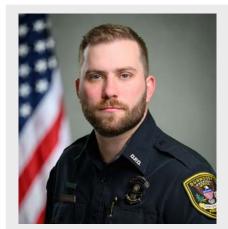
Sgt. Trey Nelson was awarded the Governor's Office of Highway Safety (GOHS) and Metro Atlanta Traffic Enforcement Network (MATEN) 2024 Officer of the Year award for his outstanding contributions towards combating distracted and drunk driving. He was recognized by Dunwoody City Council in January.

Item	Number of	Officer - int	iated incide	ents.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	1,978	1,560	1,652	5,190	1,582	1,550	1,665	9,987	1,529	1,651	1,592	14,759	1,607	1,709	1,510	19,585
2023	1,649	1,448	1,903	5,000	1,475	1,721	1,634	9,830	1,580	1,412	1,813	14,635	1,672	1,098	1,187	18,592
2024	1,608	1,905	1,509	5,022	1,317	1,287	1,250	8,876	1,390	1,112	1,189	12,567	1,450	1,215	1,159	16,391

Item	Number of	Part 1 viole	ent crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	10	8	10	28	8	13	5	54	9	8	11	82	4	10	8	104
2023	7	7	6	20	11	7	5	43	11	8	5	67	11	14	9	101
2024	4	6	10	20	7	10	8	45	9	5	12	71	10	11	4	96

Item	Number of	Part 1 prop	erty crimes.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	131	94	119	344	140	113	126	723	147	112	130	1,112	123	122	128	1,485
2023	121	117	166	404	136	187	173	900	157	166	143	1,366	180	163	175	1,884
2024	158	142	149	449	149	148	166	912	123	131	144	1,310	139	125	143	1,717

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Det. J. Laverty was selected to receive the "Flock Power Partner Award" for his exceptional dedication toward leveraging technology in solving complex cases and the shared commitment to keeping our community safe



DPD's Aerodome drone pod installed on top of City Hall

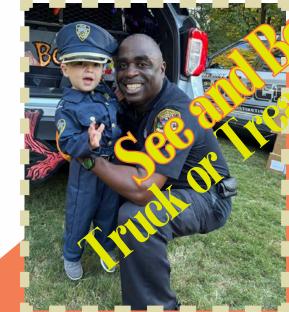




Officer of the 4th Quarter (Ofc. E. Best) and Employee of the 4th Quarter (Police Service Rep. M. Thomas)









POLICE

One day in December brought an all new experience to "routine" traffic stops!

Hope Project 2024

Click to watch video

DPD's annual Christmas for Kids public "Wrap-Up Event" hosted numerous citizens and groups, while the "Polar Express" event provided 68 registered children with a custom gift bag, visit with Santa, Polar Express adventure and more

p-Up Event" hosted numerous citizens and 68 registered children with a custom gift bag, ress adventure and more

4q2024 City of Dunwoody

COMMUNITY DEVELOPMENT

New entertainment 1 options in **lenter** etimeter include Puttshack and **Gameshow Battle Rooms**

Projects Started This Quarter

- Construction has started on the Georgetown Storage Facility and the temporary parking field at Campus 244.
- Jointly with the Finance Department, the Code Enforcement team has implemented a new warning process to achieve improved compliance with alcohol licensing requirements.

Ongoing Projects This Quarter

- The department has led the review of the rezoning application for the shopping center at Jett Ferry and Mount Vernon Roads.
- Work on building out the new permitting software continues.
- Work on the Direction Dunwoody project continues.

Finished Projects This Quarter

- The City Council has approved a special land use permit for a new Starbucks store on Perimeter Center West.
- The Element Hotel at Campus 244 opened to the public. The only remaining parts of Phase 1 of Campus 244 are the retail spaces, which will open in 2025.
- New entertainment options opened in Perimeter Center, including Puttshack and Gameshow Battle Rooms.





ATLANTA REGIONAL COMMISSION





Item	Number of	^e plans recen	ived for revi	iew.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	139	145	191	475	141	187	202	1,005	120	173	129	1,427	117	115	107	1,766
2023	119	123	154	396	120	154	147	817	163	166	143	1,289	145	136	96	1,666
2024	106	126	112	344	117	163	138	762	150	139	135	1,186	140	126	95	1,547

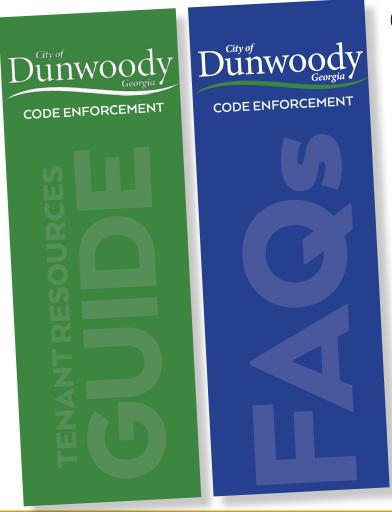
Item	Number of	inspection	s requested	,										·		
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	441	526	695	1,662	622	630	639	3,553	611	597	523	5,284	574	604	407	6,869
2023	417	464	469	1,350	515	421	474	2,760	423	498	439	4,120	438	403	413	5,374
2024	300	444	381	1,125	513	476	388	2,504	431	381	367	3,683	457	404	362	4,906

Item	Number of	f permits is	sued.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	108	113	139	360	116	147	149	772	113	139	108	1,132	96	98	85	1,411
2023	97	72	134	303	100	104	120	627	117	148	117	1,009	111	99	85	1,304
2024	105	84	94	283	87	102	87	559	126	125	77	887	98	103	104	1,192

Item	Number oj	f new code c	compliance	complaints.	,											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	46	38	30	114	60	57	80	311	64	78	51	504	35	29	24	592
2023	55	22	43	120	44	46	51	261	56	42	43	402	37	33	24	496
2024	40	49	47	136	37	57	38	268	48	61	61	438	59	38	27	562

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Community Development worked with the Communications department to create two leave-behind Code Enforcement brochures.

Tenant Resources Guide

FAQs

The ElementAtlanta PerîmeterHotel opened atCampus 244 inNovember 2024





4q2024 City of Dunwoody



COMMUNICATIONS

Highlights

- Fall edition of the Dunwoody Digest (Oct Dec. 2024) mailed to all residences and business addresses
- Wrote and designed the Winter Dunwoody Digest (Jan March 2025)
- Worked with the Finance Department on the first in-house production of the Budget Book; Kathy Florence began design of the 120-page online report; bringing the work in-house saves money and allows for great collaboration
- Storm/tornado messaging created special web page and social media messages to list road closures and update cleanup efforts
- Collaborated with Public Works to promote the completion of the Georgetown Gateway project and gateway signs: press release, video, social media - Crier front page!
- Collaborated with Public Works to promote Adopt-a-Stream: created logo, webpage, online registration form, press release
- Tenant resources: designed brochure and created webpage to highlight enforceable codes and support resources
- Code Enforcement FAQs: designed brochure and updated department's webpage with frequent code violations and rules; adding monthly code reminders to D-news
- Introduced new name for our volunteer program Dunwoody VIPS (Volunteers in Public Service) - designed new logo, updated website, social media recruitment, held a recruitment tent at the Dunwoody Farmers Market to thank current members and recruit new ones with latte and magnet giveaways, recruited 21 new members. The program now has more than 250 members.
- Youth City Council Mayor Deutsch and Chief Carlson presented
- Videos Storm damage and cleanup, Holiday Lights, Georgetown ribbon cutting, Vietnam War Memorial dedication, Agave Bandido ribbon cutting, Dr. Maria Benefield DDS ribbon cutting





Dunwoody Ambassadors became Dunwoody VIPS (Volunteers in Public Service). Dunwoody's Communications team held a recruitment tent at the Dunwoody Farmers Market to thank current members and recruit new ones with latte and magnet giveaways and recruited 21 new members. The program now has more than 250 volunteers.

- Coordinated promotion of 5th annual #GreatDunwoodyCleanup (held Nov. 2) with press release, newsletter stories and targeted emails to schools and community groups.
- Created video explaining and introducing Dunwoody's first Leading Pedestrian Interval at Ashford Dunwoody and Valley View Roads.
- Police work: Created flyers and promo materials for DPD's Faith and Blue event, created t-shirt design for National Public Safety Cadet program, created a new logo for DPD's firearm instructors and Christmas for Kids
- Created and shared 13 issues of D-news, 3 issues of Inside Dunwoody and 3 issues of Dunwoody VIPS newsletter
- Continued promotion and distribution of new resident welcome bags filled with branded materials and information pertinent to new residents. The department has fielded more than 235 requests for bags.

Number of u	nique visitor	s to Dunwood	dy's website.												
Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
15,960	11,845	14,939	42,744	17,705	17,086	16,247	93,782	14,473	15,628	14,866	138,749	16,013	12,437	13,856	181,055
13,676	14,878	14,901	43,455	17,947	20,753	18,402	100,557	17,789	17,016	20,756	156,118	24,617	18,237	21,930	220,902
19,111	27,808	22,599	69,518	21,065	19,079	18,097	127,759	17,574	18,542	15,610	179,485	16,762	13,043	13,974	223,264
	Jan 15,960 13,676	Jan Feb 15,960 11,845 13,676 14,878	Jan Feb Mar 15,960 11,845 14,939 13,676 14,878 14,901	Jan Feb Mar YTD 15,960 11,845 14,939 42,744 13,676 14,878 14,901 43,455	15,960 11,845 14,939 42,744 17,705 13,676 14,878 14,901 43,455 17,947	Jan Feb Mar YTD Apr May 15,960 11,845 14,939 42,744 17,705 17,086 13,676 14,878 14,901 43,455 17,947 20,753	Jan Feb Mar YTD Apr May Jun 15,960 11,845 14,939 42,744 17,705 17,086 16,247 13,676 14,878 14,901 43,455 17,947 20,753 18,402	Jan Feb Mar YTD Apr May Jun YTD 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557	Jan Feb Mar YTD Apr May Jun YTD Jul 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789	Jan Feb Mar YTD Apr May Jun YTD Jul Aug 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 14,866 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016 20,756	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 14,866 138,749 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016 20,756 156,118	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 14,866 138,749 16,013 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016 20,756 156,118 24,617	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct Nov 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 14,866 138,749 16,013 12,437 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016 20,756 156,118 24,617 18,237	Jan Feb Mar YTD Apr May Jun YTD Jul Aug Sept YTD Oct Nov Dec 15,960 11,845 14,939 42,744 17,705 17,086 16,247 93,782 14,473 15,628 14,866 138,749 16,013 12,437 13,856 13,676 14,878 14,901 43,455 17,947 20,753 18,402 100,557 17,789 17,016 20,756 156,118 24,617 18,237 21,930

Item	Number of u	nique page v	iews on Duna	woody's webs	site.											
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	42,577	35,285	43,768	121,630	49,167	48,414	51,162	270,373	43,568	44,979	42,680	401,600	44,122	33,766	37,573	517,061
2023	41,659	41,841	44,636	128,136	48,789	57,413	50,774	285,112	49,052	49,776	53,416	437,356	62,018	47,010	45,352	591,736
2024	49,096	54,341	51,629	155,066	50,891	53 <i>,</i> 533	48,486	307,976	48,684	51,872	43,907	452,439	46,321	36,364	37,024	572,148

Item	Number of in	iteractions (I	Reactions, Co	omments, Sha	res, etc.) on In	ıstagram.										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2024	1,185	1,313	1,846	4,344	1,367	2,751	2,159	10,621	2,486	986	2,145	16,238	981	1,228	969	19,416



Item	Number of F	acebook follo	owers (switcl	hed from fans	to followers i	n 2024)						
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	7,184	7,228	7,256	7,308	7,342	7,437	7,540	7,672	7,805	7,903	7,956	8,001
2023	8,078	8,104	8,154	8,205	8,272	8,343	8,426	8,471	8,527	8,596	8,623	8,634
2024	9,494	9,521	9,539	9,556	9,623	9,672	9,712	9,741	9,816	9,876	9,914	9,976

Item	Number of In	nstagram foll	lowers									
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2024	5,944	5,984	6,055	6,121	6,219	6,305	6,440	6,493	6,594	6,734	6,860	7,009

Item	Number of X	K followers.										
Mon.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
2022	7,611	7,634	7,644	7,641	7,645	7,662	7,682	7,701	7,699	7,678	7,617	7,626
2023	7,652	7,675	7,680	7,675	7,658	7,656	7,664	7,686	7,689	7,475	7,535	7,678
2024	7,715	7,716	7,715	7,616	7,620	7,630	7,637	7,641	7,669	7,671	7,581	7,569

COMMUNICATIONS



DEPARTMENT PUT TOGETHER A TEAM TO BUILD AND CREATE A SCARECROW FOR THE SCARECROW SHOWDOWN AT DUNWOODY VILLAGE IN OCTOBER



402024 City of Dunwoody

ECONOMIC DEVELOPMENT



Highlights

- Held ribbon cuttings for Little Gym, Benefield Dentistry, Agave Bandido and Puttshack.
- Hosted the second Edge City 2.0 Community Forum focused on missing middle housing.
- Celebrated the opening of the Element Hotel at Campus 244.
- Presented to State and Regional Economic Development Project Managers at the Georgia Experience Center.

Upcoming Events

- January 14, Dunwoody Art Commission Meeting.
- January 16, Dunwoody Development Authority Meeting.

Accolades and Happenings

 Fernanda Kirchner hired as the new Business Retention and Cultural Development Manager.



Fernanda Kirchner hired as the new Business Retention and Cultural Development Manager



Item	Number of	jobs report	ed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	3,660	160	• -	3,820	20	-	20	3,860		90	-	3,950	20	-	10	3,980
2023	-	200	24	224	90	-	80	394	-	40	10	444	-	20	-	464
2024	300	150	20	470	-	15	580	1,065	-	-	-	1,065	166	65	-	1,296

Item	Am	ount of	inves	stment	t (mil	lions)																									
Mon.	J	an	F	eb	Ν	1ar	Ŷ	TD (TD	A	pr	Μ	ay]	Jun	Y	TD	Jul	A	Aug	S	ept	2	(TD	(Oct	N	lov	Γ	Dec	Ŷ	'ear
2022	\$	37.8	\$	3.1	\$	-	\$	40.9	\$	1.3	\$	-	\$	0.7	\$	42.9	\$ 21.3	\$	8.3	\$	-	\$	72.5	\$	0.1	\$	-	\$	0.3	\$	72.9
2023	\$	1.5	\$	2.5	\$	1.5	\$	5.5	\$	1.9	\$	-	\$	9.4	\$	16.8	\$ -	\$	0.5	\$	-	\$	17.4	\$	-	\$	1.0	\$	-	\$	18.4
2024	\$	15.0	\$	2.7	\$	0.4	\$	18.0	\$	-	\$	1.2	\$	10.2	\$	29.4	\$ -	\$	-	\$	-	\$	29.4	\$	2.2	\$	15.6	\$	-	\$	47.2

302024 City of Dunwoody

SUPPORT UNITS | ADMINISTRATION

Information Technology



Item	Number of	Users, Dev	ices, Projec	ts, and App	lications M	lanaged
Year	2023	2023	2024	2024	2024	2024
Quarter	Q3	Q4	Q1	Q2	Q3	Q4
Users	153	156	152	157	157	163
Devices	475	490	669	675	699	725
Apps	79	79	81	81	82	85
Projects	55	38	49	54	53	52

Highlights

- Conference Room Technology Upgrades Scheduling for Shallowford, Ashford, and Magnolia
- Back Up and Recovery Provider Completed
- Network Refresh Phase 1 completed, Phase 2 beginning
- SIEM/SOC project Estimated completion 1st quarter 2025

Major Projects

- SharePoint Migration The scheduled completion date is 1st quarter 2025.
- Data Classification Scheduled completion 1st quarter 2025.
- Cyber Security ARPA updates Will be completed with end of Network Refresh.
- Central Square The project is in progress with revised schedule for go-live to be determined.
- Central Square for PD Migrate to cloud Pre-kick-off scheduled
- Central Square Freedom Project Project kicking off
- · Vendor Security Platform Project kicking off
- Employee cell phone upgrades Scheduled completion Q1 2025

Accolades and Happenings

- 603 open helpdesk tickets for the quarter
- A total of 614 tickets closed for the quarter

Item	Number of	help desk t	ickets.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	271	309	252	832	205	211	252	1,500	339	605	3,083	5,527	956	562	708	7,753
2023	627	469	299	1,395	390	323	320	2,428	354	602	179	3,563	264	287	301	4,415
2024	257	204	209	670	206	210	193	1,279	196	201	199	1,875	221	155	227	2,478

Item	Number of	help desk ti	ickets resol	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	260	252	219	731	251	205	265	1,452	278	585	2,952	5,267	369	1,082	941	7,659
2023	621	445	352	1,418	372	340	309	2,439	350	597	173	3,559	270	271	301	4,401
2024	261	206	203	670	193	210	182	1,255	193	212	194	1,854	226	163	225	2,468

Item	Number of	Trainings H	Ield by I.T.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2023	0	1	4	5	5	2	21	33	0	7	2	42	0	1	0	43
2024	0	1	1	2	1	0	0	3	2	3	2	10	0	0	0	10

City Clerk



Highlights

- The City Clerk's office processed 1,477 Open Records request for the quarter.
- The City Clerk's office processed 20 contracts.
- The City Clerk's office prepared all agendas, summaries, minutes, and associated procedures held during the quarter:
 - Seven City Council
 - Two Development Authority
 - Three Art Commissions
 - Two Audit Committee

Item	Number of	open record	ds requests.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	362	351	352	1,065	397	353	422	2,237	372	426	471	3,506	446	391	471	4,814
2023	499	611	520	1,630	359	500	500	2,989	563	545	484	4,581	495	516	484	6,076
2024	507	487	434	1,428	564	544	522	3,058	592	490	395	4,535	565	400	531	6,031

Municipal Court







Dunwoody's Municipal Court clerks wore pink to celebrate Breast Cancer Awareness Month in October

Deputy Clerk Chryse' Bowers was awarded with the Employee Distinction award Chief Judge Hugh Powell was presented with a Certificate of Appreciation from the Council of Municipal Court Judges of Georgia in recognition of 25 Years of Outstanding Service

Highlights

- Disposed of 1,474 cases and 89 cases were reset.
- The Judges increased the shoplifting fine to \$750, effective January 1, 2025.

Item	Number of	citations fil	led.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	791	542	603	1,936	575	688	696	3,895	646	700	785	6,026	588	823	551	7,988
2023	827	709	938	2,474	827	972	756	5,029	897	890	1,028	7,844	916	423	471	9,654
2024	804	867	611	2,282	588	660	660	4,190	625	629	533	5,977	793	554	519	7,843
Item	Number of cases heard at trial.															
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	6	-	12	18	2	6	2	28	4	5	5	42	4	6	-	52
2023	6	4	3	13	4	3	2	22	4	3	4	33	3	4	5	45
2024	5	5	-	10	4	1	3	18	3	2	1	24	2	-	1	27
Item	Number of	^e cases dispo	osed.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	494	701	831	2,026	640	800	793	4,259	549	624	506	5,938	742	476	334	7,490
2023	641	722	852	2,215	655	897	817	4,584	563	981	728	6,856	747	577	309	8,489

4,461

698

722

586

6,467

803

872

635

8,777

2024

677

684

790

2,151

803

872

635

Item	Number of	docket clos	sures.													
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	8	16	20	44	14	16	14	88	10	13	11	122	12	8	7	149
2023	12	12	15	39	14	14	13	80	9	15	12	116	12	10	9	147
2024	11	13	11	35	12	15	9	71	12	13	9	105	12	7	9	133
	·															

Item	Number of	failure to a	ppear notic	es.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	51	124	153	328	61	94	74	557	86	92	96	831	65	73	57	1,026
2023	62	122	118	302	67	106	89	564	82	132	59	837	45	68	36	986
2024	96	135	78	309	81	106	57	553	80	61	24	718	76	59	45	898

Item	Number of	computeriz	ed criminal	l histories.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	159	126	198	483	201	233	188	1,105	156	204	164	1,629	125	71	46	1,871
2023	123	152	143	418	156	203	234	1,011	256	185	265	1,717	89	79	59	1,944
2024	211	259	139	609	201	195	189	1,194	218	165	185	1,762	87	72	65	1,986



Human Resources



Highlights

- The city filled six positions: four Police Officers, one Sergeant, and one Technology Support Specialist.
- Human Resources worked with GIRMA to implement the new PTSD benefit for sworn employees.
- The department coordinated with a new vendor to prepare to roll out an enhanced EAP benefit for all employees in 2025.
- Human Resources administered the Open Enrollment process, and all City employees had the opportunity to enroll in benefits for the 2025 plan year.
- Human Resources and the Wellness Committee sponsored angioscreens, a healthy cookout, Let's Do Lunch, and a wellness challenge. The Committee also published an annual employee wellness survey to help in planning efforts for 2025.

Upcoming Events

- Human Resources will administer the annual performance evaluation process, taking place in January and February 2025.
- The Maintain Don't Gain wellness challenge will continue through the holidays into early January.

Item	Number of	f job applic	ations recei	ved.												
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	16	26	45	87	55	48	40	230	53	27	27	337	19	22	18	396
2023	24	19	60	103	98	99	50	350	49	54	60	513	41	47	76	677
2024	33	43	60	136	51	116	64	367	112	73	100	652	178	69	42	941

Item	Number of	f positions j	filled. (NA	= No open p	ositions th	at month.)										
Mon.	Jan	Feb	Mar	YTD	Apr	May	Jun	YTD	Jul	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	2	1	2	5	0	2	7	14	4	1	3	22	0	1	2	25
2023	1	3	0	4	0	1	1	6	1	0	2	9	1	5	1	16
2024	2	2	3	7	1	5	0	13	4	2	5	24	3	2	1	30

Finance



Highlights

- The City of Dunwoody was awarded the Certificate of Achievement for Excellence in Financial Reporting by the GFOA for its FY2023 Annual Comprehensive Financial Report (ACFR).
- The Finance team is collaborating with the Communications department to finalize the 2025 Budget Book. The completed version will be submitted to the Government Finance Officers Association (GFOA) by the end of January 2025 to apply for the Distinguished Budget Presentation Award.
- The Monthly Financial Reports for September, October, and November 2024 have been published on the Finance page of the City's website.
- Two public hearings on the FY2025 Operating & Capital Budget were held, as well as the final Audit Committee meeting for FY2024.

Item	Number of	^t invoices pa	aid													
Mon.	Jan	Feb	Mar	YTD	Apr	May	June	YTD	July	Aug	Sept	YTD	Oct	Nov	Dec	Year
2022	277	298	310	885	265	296	262	1,708	439	266	389	2,802	308	376	376	3,862
2023	365	367	348	1,080	411	417	500	2,408	360	350	284	3,402	396	336	393	4,527
2024	354	288	292	934	355	494	293	2,076	340	291	334	3,041	321	396	303	4,061